

Sir,

With your permission I rise to present to the House the Annual Financial Statement for the year 2012-13.

This is the birth centenary year of Late Yashwantrao Chavan who with his visionary leadership gave a new direction to the development of Maharashtra in all fields especially agri-cooperation, industry, local self governing bodies, basic infrastructure, education- literature- culture, institution building. I pay my deep respect to his memories and propose an outlay of Rupees 100 crore for the birth centenary celebrations. I have attempted to present this Budget which is essentially in the line of his policies and conducive to inclusive development.

**Macro  
Economic  
Review &  
State  
Income.**

1. According to the advance estimates, Gross State Domestic Product of the State at constant prices of 2004-05 is expected to increase by 8.5 per cent during 2011-12, as against increase of 11.3 per cent in the previous year. The estimated Net State Domestic Product at current prices for the year 2010-11 is at Rupees 9,82,452 crore which is higher by 24.7 per cent compared to the previous year. The estimated per capita state income for the year 2010-11 is at Rupees 87,686 while the estimated per capita national income is Rupees 53,331. The rate of inflation based on All India Whole Sale Price Index for January 2012 was at 9.11 per cent compared to 9.55 per cent for January 2010

**Agricultural Schemes.** 2. Now I place before you my few proposals on agriculture. As you are aware, the state government in winter session of the State Legislature had announced assistance to farmers cultivating cotton, soyabean, and paddy. I am happy to tell you that the required funds have been made available for this purpose. In order to ensure complete transparency in distribution of the funds, amount of the assistance will be directly credited to the bank accounts of the beneficiary farmers. The government is implementing many schemes for farmers especially the dry land farmers. It is the endeavor of the government that the farmers through these schemes receive fertilizers, seeds, crop loans, crop insurance claims in timely and hassle free manner. An outlay of Rupees 20 crore has been proposed for creating buffer stock of the fertilizers. The coverage of the scheme of providing low-interest crop loans has been recently increased. For this, an outlay of Rs. 138 crore has been proposed under state and district plan schemes. I have proposed an outlay of Rs. 2500 crore towards subsidy in electricity bills of farmers.

**Electrification of Agricultural Pumps.** 3. Mahavitrans has set a target of 1,50,000 for energisation of agricultural pump sets for the year 2012-13. An outlay of Rupees 185 crore has been proposed towards liquidation of the backlog of energisation of agricultural pump sets.

3.1 To expeditiously complete the ongoing irrigation projects being implemented by the Panchayat Raj Institutions having irrigation potential of 0-100 hectares, an outlay of Rs. 80 crore is proposed for the year 2012-13. This will bring 16,640 hectares of area under direct or indirect irrigation.

**Integrated Watershed Management Programme.**

**4.** Integrated Watershed Management Programme is being implemented with 90 per cent central and 10 percent state shares. The central government has till date approved various schemes of soil conservation covering 35.54 lakh hectare area. These schemes are to be completed over a period of 5 years. For this, the central government has approved Rupees 4473 crore out of which Rupees 727 crore have been released. An outlay of Rupees 105 crore is proposed for the year 2012-13 towards state share.

**Agricultural Reforms under Mahatma Gandhi National Rural Employment Programme.**

**5.** Under Mahatma Gandhi National Rural Employment Programme scheme of construction of farm ponds is being implemented in the state on a large scale. These works are being executed only through the labourers without use of any mechanized equipment. Beneficiaries can put plastic coating on the farm ponds. The target of constructing 3000 farm ponds has been set for the year 2012-13.

5.1 Open dug well programme will be implemented as individual beneficiary scheme on the farms of scheduled castes and tribes, small and marginal farmers, farmers below poverty line as well as beneficiaries of Indira Awas Yojna. The target of 18,000 open dug wells has been set for the year 2012-13.

**Rashtriya Krishi Vikas Yojana.**

**6.** A number of schemes are being implemented for development of agriculture, agri-based and allied sectors through centrally sponsored Rashtriya Krishi Vikas Yojana. Various schemes such as fodder development, pulses development, pests and diseases survey of cotton and soyabean crops are contributing to agricultural development. Protected irrigation facilities have been developed on 85,386 hectares area through the scheme of construction of farm ponds.

E-tendering will be used in 100 Agricultural Produce Marketing Committees in the state to increase efficiency and transparency in their functioning. For this scheme, an outlay of Rupees 415 crore has been proposed in the year 2012-13.

**Other  
Agricultural  
Schemes.**

**7.** The programmes such as comprehensive crop insurance scheme, personal accident insurance scheme for farmers, study tours of farmers to study improved technology in agriculture at international level, promotion of mechanization of agriculture, skill development programme for entrepreneurship development among farmers in Vidarbha region, promotion of group farming, strengthening of government nurseries, etc. are being implemented by the state in its endeavor to boost agricultural development.

7.1 For implementing various agricultural development programmes during the year 2012-13 an outlay of Rupees 284 crore has been proposed.

**Special  
Fund for  
Develop-  
ment of  
Dryland  
Farming.**

**8.** I propose an additional outlay of Rupees 200 crore for development of dryland farming. This outlay will supplement the outlays available under all the above schemes.

**World  
Bank  
Assisted  
Maharashtra  
Agriculture  
Competi-  
tive- ness  
Project.**

**9.** Under the World Bank assisted Maharashtra Agriculture Competitiveness Project, an expenditure of Rupees 25.56 crore is expected during the current year. For the year 2012-13 an expenditure of Rupees 65.56 crore is expected under the project to boost development of basic marketing infrastructure.

**IFAD  
Assisted  
Agriculture  
Develop-  
ment  
Project.**

**10.** Under the International Fund for Agricultural Development assisted and coordinated Convergence of Agriculture Interventions in Maharashtra Project, 15 agri based sub-projects with theme of "production to marketing

facilities” are being implemented in selected 6 districts of the Vidarbha. In the year 2012-13, an expenditure of Rupees 100 crore is expected on these projects and an outlay of Rupees 40.50 crore has been proposed as part of the state share.

**Maha-  
rashtra  
Rural  
Employ-  
ment  
Guarantee  
Scheme.** **11.** Under rural employment guarantee scheme an outlay of Rupees 850 crore has been proposed out of which Rupees 590 crore are towards the state share of State Employment Guarantee Scheme and Mahatma Gandhi Rural Employment Guarantee Scheme; Rupees 200 crore for Jawahar wells; Rupees 50 crore for horticulture and Rupees 10 crore for farm ponds.

**Distri-  
bution of  
Milch  
Animals.** **12.** The scheme of supply of milch animals and goat units has been started from the year 2011-12 with 50 per cent subsidy for general category beneficiaries and 75 per cent subsidy for the Scheduled Caste and Scheduled Tribe beneficiaries. For this scheme, an outlay of Rupees 35.65 crore has been proposed for the year 2012-13.

**Fishing  
jetties and  
infrastruc-  
ture  
facility in  
5 Marine  
districts.** **13.** For development of major fisheries ports, the central government will be making funds available to the extent of 75 per cent while 25 per cent share will be of the state. Under this programme works of ports at Karanja District Raigad and Arnala District Thane will be undertaken. For this, an outlay of Rupees 28 crore has been proposed. Rupees 98.08 crore have been approved for construction of jetties at 16 places under NABARD scheme An outlay of Rupees 11.40 crore is proposed for the year 2012-13.

**Mecha-  
nization of  
Fishing  
Boats.** **14.** The Government has decided to continue the scheme of mechanization of fishing boats as well as schemes for storage marketing and transport of fish of Fisheries Co-operative Societies engaged in marine fishing in the state. For this, an outlay of Rupees 49.73 crore is proposed for the year 2012-13.

**Maha-  
rashtra  
Water  
Sector  
Improve-  
ment  
Project.** **15.** Under the World Bank assisted Maharashtra Water Sector Improvement Project, the rehabilitation works of canals and distribution systems of 236 completed irrigation projects, as well as dam safety works of 286 irrigation projects in the state have been undertaken.

15.1 So far, canal rehabilitation works in 136 irrigation projects and dam safety works in 159 irrigation projects have been completed. Total 1511 water users associations on these 236 Irrigation projects have been formed and distribution systems have been handed over to 556 water user associations for further irrigation management. For this, an outlay of Rupees 400 crore has been proposed for the year 2012-13.

**Acele-  
rated  
Irrigation  
Benefit  
Programme.** **16.** The state has received so far central assistance of Rupees 9,422 crore for 69 major-medium irrigation projects/ project components and 186 minor irrigation projects under the Accelerated Irrigation Benefit Programme. So far, 35 major-medium irrigation projects/ project components and nearly 100 minor irrigation projects have been completed as a result irrigation potential of 5,93,000 hectare has been created under this program. An outlay of Rupees 2129.13 crore has been proposed for the year 2012-13.

Now I present proposals regarding basic services in the sectors of health, education, etc.

**Con-  
struction of  
Hospitals  
and Resi-  
dential  
Quarters.** **17.** In the year of 2011-12, a large number of construction works of main buildings of hospitals and residential quarters have been undertaken. Total 270 works have been planned of which 21 works have been completed. An outlay of Rupees 260 crore is proposed for the year 2012-13.

**Rajiv Gandhi Jeevandai Yojana.** **18.** For year 2012-13, an outlay of Rupees 324 crore is proposed for insurance premium, health cards, etc. under the Rajiv Gandhi Jeevandayi Yojana. Distribution of health cards to beneficiaries is in progress in eight districts of Gadchiroli, Amravati, Nanded Solapur, Dhule, Raigad, Mumbai and Mumbai Sub-urban.

**Maha-rashtra Emergency Medical Services.** **19.** Emergency medical services will be provided in the state where which medical services will be urgently provided on a phone call. This scheme will prove effective in medical emergencies as well as during natural disasters and road accidents. An outlay of Rupees 73 crore is proposed for this for year 2012-13.

**Establishment of New Medical Colleges.** **20.** The Government has approved four medical colleges at Alibagh Dist-Raigad, Nandurbar, Satara and Mumbai with admission capacity of 100 students each with 500 bed attached hospitals. For this, necessary outlay is made available for the year 2012-13.

**Highirised Super speciality Hospital at J.J.Hospital, Mumbai.** **21.** The Government has approved construction work of highirised super-specialty hospital building costing Rupees 630 crore at Sir J.J.Group of Hospital, Mumbai. For this, necessary outlay is made available for undertaking preliminary works.

**Rashtriya Madhyamik Shiksha Abhiyan.** **22.** An outlay of Rupees 500 crore is proposed for the Rashtriya Madhyamik Shiksha Abhiyan for the year 2012-13 out of which Rupees 450 crore will be central share and Rupees 50 crore will be state share.

**Sarva-shiksha Abhiyan.** **23.** An outlay of Rupees 2188.26 crore is proposed for the Sarvashiksha Abhiyan for the year 2012-13 out of which Rupees 1428.80 crore will be central share and Rupees 759.46 crore will be state share.

- Shaleya Poshan Aahar.** **24.** Mid-day meal is provided to 1,12,00,000 children studying in 1<sup>st</sup> to 8<sup>th</sup> class in government and aided schools in the state. For this, an outlay of Rupees 1534.52 crore is proposed for the year 2012-13.
- Strengthening of Industrial Training Institutes.** **25.** As per the recommendations of the 13<sup>th</sup> Finance Commission of Central Government Rupees 28.75 crore will be made available for the year 2012-13 from the Government of India for strengthening of the ITIs.
- Skill Development Programme for Youth in Naxal Affected Areas.** **26.** The Government of India has approved establishment of one Industrial Training Institute and two skill development centres each in Gadchiroli and Gondia Districts under the programme of skill development of youth in Naxal affected areas. For this, an outlay of Rupees 16.98 crore is proposed for the year 2012-13.
- Increase in rates of honorarium of shikshan sevaks.** **27.** The Government has decided to increase the honorarium being given to the Sikshan Sevaks working in primary, secondary & higher secondary junior colleges, and D.Ed. colleges with effect from 1st Jan. 2012. For this, annual expenditure of Rupees 173 crore is expected.
- Increase in Maintenance Grants of Public Libraries.** **28.** The Government has decided to increase the maintenance grants of recognized public libraries in the state by 50% with effect from 1st April, 2012.
- Grant-in-aid to Shivaji University for celebration of Golden Jubilee Year.** **29.** Golden Jubilee year of Shivaji University, Kolhapur is being celebrated from the period 18 November 2011 to 17 November 2012. Necessary provision will be made available in the year 2012-13 for undertaking various activities in connection with the celebration.



- Chair in the name of Karmavir Bhaurao Patil.** **30.** To start Chair in the name of Padmabhushan Dr. Karmavir Bhaurao Patil, who empowered the students through self reliant education by bringing education to masses in rural areas, at his birth place Kumbhoj, District Kolhapur as well as for grants to Rayat Shikshan Sanstha, an outlay of Rupees 5 crore is proposed for the year 2012-13. On the occasion of the Platinum Jubilee of Latthe Shikshan Sanstha, an outlay of Rupees 60 lakhs is proposed.
- Construction of Sports Complexes.** **31.** In order to nurture sports culture in the state and bring up more talented sportspersons, an outlay of Rupees 90 crore is proposed for the year 2012-13, out of which Rupees 56 crore will be for construction of sports complexes at revenue divisional and district levels and Rupees 34 crore for construction of sports training centres/complexes at Taluka level.
- National Rural Drinking Water Programme.** **32.** Under National Rural Drinking Water Programme an outlay of Rupees 1444.80 crore has been proposed for the year 2012-13 out of which Rupees 840 crore is the central share and Rupees 604.80 crore will be for state share and district plan schemes. 5754 habitations are targeted to be tackled in the year 2012-13.
- Maharashtra Sujal and Nirmal Abhiyan.** **33.** Under Maharashtra Sujal and Nirmal Abhiyan, 36 schemes of Rupees 289 crore have been sanctioned during the year 2011-12. The outlay of Rupees 179 crore is proposed for the year 2012-13.
- Programme for providing individual water connection & construction of toilet to the Dalit People in Urban Area.** **34.** Maharashtra Golden Jubilee Urban Dalit Wasti Water Supply and Sanitation Scheme under Maharashtra Sujal Nirmal Abhiyan is being implemented under which domestic water connection and individual toilet to the families of scheduled castes and Nav Boudha are provided. For this scheme, an outlay of Rupees 50 crore is proposed for the year 2012-13.

**Rural Sanitation Mission.** **35.** There has been constructive response from the rural population in the state to the concept of Open Defecation Free Villages which has proved to be important campaign for village cleanliness, health and environment. 9,082 village panchayats and 9 panchayat samitis from the state have received government of India's Nirmal Gram Puraskar. An outlay of Rupees 45.37 crore is proposed as state share for the year 2012-13 for the Total Sanitation Campaign and Sant Gadgebaba Clean Village Campaign.

35.1 Projects of liquid waste management costing Rupees 103 crore have been approved covering 94 villages with population more than 15000 in rural areas of the state.

**State River Conservation scheme.** **36.** State River Conservation Scheme is being implemented in the state since 2011-12. Under the scheme, sewage generated from municipal corporations, towns and big villages settled on the banks of rivers is treated and disposed off scientifically to improve the quality of river water.

Now I will present my proposals on basic infrastructure and industry.

**Road Development.** **37.** An outlay of Rupees 2899 crore is proposed for road development for the year 2012-13 out of which Rupees 150 crore is for Maharashtra State Road Development Corporation. An outlay of Rupees 385 crore is proposed for the Central Road Fund Scheme. As a result, development of approximately 7810 km road will be achieved.

**Road Development under Privatisation.** **38.** 11 projects of four laning works covering 843 kms road length costing Rupees 3161 crore undertaken by the Public Works Department through privatization are in progress. 23 projects of four laning covering 1683 kms road length and costing Rupees 7922 crore are at various stages of tendering process. 4 laning work of Nagpur-Umred will be undertaken. An outlay of Rupees 100 crore is proposed for the year 2012-13 for meeting viability funding gap.

**Yashwantrao Chavan Gram Sadak Yojana.** **39.** Nearly 5000 habitations having population less than 500 in plain areas and 250 in hilly and tribal areas which are not covered under Pradhan Mantri Gram Sadak Yojana will be connected by all weather roads to a Taluka headquarters or market places in next five years under special programme namely “Yashwantrao Chavan Gram Sadak Yojana”. An outlay of Rupees 100 crore will be made available to implement this programme.

**Projects of Mahanirmiti.** **40.** Mahanirmiti has planned 11,015 MW power generation in the year 2012-13 from gas, solar, and coal based power projects. For this, an outlay of Rupees 1500 crore is proposed for the year 2012-13 towards equity capital for Mahanirmiti.

**Projects of Mahavitaran.** **41.** An expenditure of Rupees 2500 crore is expected for improvement of basic infrastructure by Mahavitaran during the financial year 2012-13. An outlay of Rupees 500 crore has been proposed towards equity capital of the government. Rupees 30 crore is proposed towards equity capital for Gaothan Feeder Scheme and an outlay of Rupees 85 crore has been proposed for single phasing scheme for the year 2012-13.

**Projects of Mahapareshan.** **42.** The main function of the Mahapareshan is to expand and modernize transmission lines.

42.1 Mahapareshan meets all its expenditure on capital works from its own resources and joint ventures. An outlay of Rupees 30 crore has been proposed for the year 2012-13.

**Non Conventional Sources of Energy.** **43.** A number of schemes of non conventional energy are being implemented in the state. For the year 2012-13 an outlay of Rupees 75 crore has been proposed.

**Interest  
Concession  
on Pending  
Electricity  
Bills.**

**44.** In order to reduce the arrears of the electricity bills of the rural and urban water supply schemes, it has been decided by Mahavitaran to waive 100 per cent of the interest amount on the arrears as a result Rupees 935 crore will be reduced from their electricity bills. The consumers however will require to pay the arrears of original electricity bills in 12 equal monthly installments.

44.1 Those industrial consumers whose electricity is permanently cut off, there will be waiver of 50 per cent of the interest amount in the arrears. As a result around Rupees 140 crore will be reduced in the electricity bills which will help revival of closed industrial units. If such closed industrial units pay the entire arrears of the original electricity bills as well as 20 per cent of the interest amount within 3 months, then the remaining 30 per cent interest amount will also be waived.

44.2 Also, the Mahavitaran has taken decision to give concessions in the interest payment in the arrears to following categories of consumers namely below poverty line, tribal actually living in tribal areas, beneficiaries of the Rajiv Gandhi Gramin Vidyutikaran Yojana, resident whose electricity supply has been permanently cut off and agricultural consumers.

44.3 These consumers, if they avail these concessions, will benefit up to Rs. 1700 crore. The details of the scheme will be made available by the Mahavitaran in due course.

**Industrial  
Develop-  
ment of  
Maha-  
rashtra.**

**45.** During the current year, 13,851 new micro and small enterprises have been registered with a projected investment of Rupees 5,463 crore and employment potential of 1.86 lakh.

45.1 In the current year as of now proposals of 59 new mega projects as well as additional investments in 10 existing

projects with investments of 79,462 crore and employment potential of 38,735 have been approved. Out of these 59 projects, 45 are in the backward areas of the state. A provision of Rupees 1480 crore has been proposed for the year 2012-13 towards these promotional incentives.

45.2 Government will be soon announcing industrial policy of the State which will enhance the pace of industrial growth and create conducive environment for industrilization. Government intends to offer concessions in electicity tarrifs, Value Added Taxes as well as interest subsidy for medium and small scale industries.

**Textile  
Policy.**

**46.** The State Government has recently announced textile policy. Under the new policy the additional interest subsidies have been proposed for the projects selected under TUFs. This will provide great impetus to the textile industry in the state. For this, an outlay of Rupees 90.83 crore has been proposed for the year 2012-13.

**Powerloom  
electricity  
subsidy.**

**47.** To promote power loom industry in the state, subsidy in electricity bills is given to power loom holders. For this, an outlay of Rupees 500 crore is proposed for the year 2012-13.

**Railway  
Projects in  
the State.**

**48.** Necessary outlay is made available for the ongoing projects of Ahmadnagar-Beed- Parlivaijnath, Wardha-Nanded via Yavatmal- Pusad and the proposed projects of Manmad- Indore via Malegaon, Dhule- Nardana- Shirpur, Vadsa- Desaiganj- Gadchiroli, Manikgad- Gadchandur- Adilabad, Chakur to Asangaon as well as goods terminus at Aundha, Nasik as well as Pune- Nasik and Karad- Chiplun rail projects.

**Civil Aviation.** **49.** An outlay of Rupees 438 crore has been proposed for the civil aviation sector for the year 2012-13 towards acquisition of land for development of airports at Rajgurunagar, Amravati, Kolhapur, Karad and Shirdi and development of airstrips and related works as well as acquisition of land and rehabilitation package under Mihan Project, Nagpur.

**Tourism Development.** **50.** Keeping in view the importance of tourism sector, it is the endeavor of the government to project Maharashtra tourism as a brand. I propose an outlay of Rupees 228 crore for the year 2012-13 for the tourism sector. From this, mainly following works will be undertaken- conservation and development of Lonar lake, Kas plateau development, Seaworld and theme park tourism projects in Sindhudurg district in Konkan, improvement of approach roads to the seacoasts and houseboat projects keeping in view the increasing tourists in Konkan

**Centenary of Indian Cinema.** **51.** To mark the centenary year of Indian cinema, necessary funds would be made available to undertake various activities in six revenue divisions namely organizing film festivals of the Marathi and Hindi cinemas which have been received awards from the government, as well as organization of seminars and related activities relating to changing nature of Indian cinema.

**Jawaharlal Nehru National Urban Renewal Mission.** **52.** Under the Jawaharlal Nehru National Urban Renewal Mission for Urban Infrastructure Development, government of India has so far sanctioned 94 projects costing Rs. 12365 crore. Under the Urban Infrastructure Development Scheme for Small and Medium Towns, government of India has sanctioned 94 projects of 86 cities

costing Rupees 2700 crore. All these projects are in progress. For the year 2012-13, an outlay of Rupees 2200 crore has been proposed towards the central as well as state share.

52.1 For some of these projects the state government will give grant-in-aid to D class municipal corporations and municipalities to reduce their burden by meeting 50 per cent of the increase in the project costs on account of increase in schedules of rates. For this, an outlay of Rupees 290 crore has been proposed for the year 2012-13.

**Maha-  
rashtra  
Suvarna  
Jayanti  
Naga-  
rothhan  
Mahabhiyan.** **53.** Under Maharashtra Suvarna Jayanti Nagarothhan Mahabhiyan, 23 projects have been sanctioned in selected cities in the state. For this, an outlay of Rupees 250 crore has been proposed for the year 2012-13.

**Mumbai  
Urban  
Transport  
Project.** **54.** Mumbai Urban Transport Project has been jointly taken up by the Government of Maharashtra, Indian Railways and Mumbai Metropolitan Region Development Authority with a view to improving urban mobility in the Mumbai Metropolitan Region. The Phase-I of this project is nearing completion. The estimated cost of phase-II is Rupees 5300 crore. The World Bank has sanctioned loan of Rupees 1910 crore for this phase. This project is implemented on 50:50 cost sharing basis between Indian Railways and the State Government. An amount of Rupees 710 crore is expected to be spent in 2012-13 out of which Rupees 355 crore will be spent by the Mumbai Metropolitan Region Development Authority.

**Mumbai Urban Infra-structure Project.** **55.** There has been severe pressure on the infrastructural facilities in the Mumbai Metropolitan Region. After studying the issue, Mumbai Metropolitan Region Development Authority has planned to take up projects costing Rupees 1,488 crore which include 11 roads, 7 flyovers, 3 creek bridges and 3 rail over bridges in Thane and Raigad Districts. Rupees 350 crore is expected to be spent by Mumbai Metropolitan Region Development Authority in 2012-13.

**Mumbai East West Coast Passenger Water Transport Services Project.** **56.** Infrastructure development under Nariman Point-Borivali West Coast Water Transport Project with estimated cost of Rupees 750 crore will be undertaken jointly by State Government, Mumbai Metropolitan Region Development Authority and City and Industrial Development Corporation. The East coast Water Transport Project Nerul to South Mumbai and further to Mandwa District Raigad will be implemented on “Built, Operate and Transfer” mode by Maharashtra State Road Development Corporation. Both these projects are expected to be completed by June, 2014. As a result, fast, cheaper and environment friendly passenger transport facility will be available.

**Basic Services to Urban Poor.** **57.** Under Basic Services to Urban Poor scheme, the Central Government has sanctioned 1,54,750 dwelling units having project cost of Rupees 6054.58 crore. An outlay of Rupees 867.89 crore has been proposed for the year 2012-13 which includes Rupees 577.20 crores as central share and Rupees 20.69 crore state share.

**Integrated Housing and Slum Development Programme.** **58** Under Integrated Housing and Slum Development Programme, the central government has sanctioned 1,00,486 dwelling units with project cost of Rupees 2118.56 crore. An outlay of Rupees 413.13 crore has been proposed for the year 2012-13 which includes Rupees 300 crore as central share and Rupees 113.26 crore state share.



**Slum Improvement Programme for Scheduled Castes.** **59.** An outlay of Rupees 60 crore is proposed for providing civic amenities to the localities with more than 50 per cent population of scheduled caste community.

**Palnaghar Yojana.** **60.** At Present the ICDS scheme does not cover children in the age groups of 6 months to 3 years and therefore services normally provided by the Anganwadi centres are not available to them. In order to provide these services to them the government has sanctioned Palnaghar scheme in the 6 tribal districts of Thane, Nashik, Nandurbar, Amravati, Gadchiroli, and Chandrapur in the first phase. Under the scheme, total 600 Palnaghars will be opened 100 each in above districts. The scheme will be implemented through the village panchayats. For this purpose, necessary outlay is proposed.

**Construction of Anganwadis.** **61.** Under the ICDS Scheme construction of 2202 Anganwadi centres has been completed in the financial year 2011-12 and construction of 6040 Anganwadi centres is in progress.

61.1 An outlay of Rupees 253.53 crore is proposed for construction of Anganwadi centres for the year 2012-13 which include Rupees 164.57 crore under the district plan scheme, Rupees 14 crore under Tribal Sub-Plan and Rupees 75.40 crore under 13<sup>th</sup> Finance Commission grants.

**Special Assistance Scheme.** **62.** Old age destitute persons belonging to BPL families get the pension under both the centrally sponsored Indira Gandhi National Old Age Pension Scheme as well as state sponsored Shraavan Bal Seva Rajya Nivrutivetan Yojana. There are around 12,60,000 beneficiaries under this scheme in the state. Under the state sponsored Sanjay Gandhi

Niradhar Yojana, there are around 5,80,000 beneficiaries. For the year 2012-13 for these schemes, provision of Rupees 1310 crore 37 lakh is proposed.

**Post-Metric Scholarship.** **63.** Under the Post-Metric Scholarship scheme financial assistance is given for education to boys and girls belonging to scheduled castes and other backward class. For this scheme, an outlay of Rupees 1230.60 crore is proposed for the year 2012-13.

**Housing Scheme under Special Component Plan.** **64.** Under Gharkul Scheme 100 per cent financial assistance is given to scheduled castes families in rural, municipal and municipal corporation areas. Total target of 2,75,000 dwelling units has been set out of which works of 64,000 dwelling units are in the final stage. An outlay of Rupees 25 crore for the urban area and Rupees 400 crore for the rural area is proposed for the year 2012-13.

**Construction Of Government Ashram Schools & Hostels.** **65.** For ongoing constructions of all government Ashram Schools and Hostels under Tribal Sub-Plan an outlay of Rupees 400 crore has been proposed for the financial year 2012-13.

**Gharkul Scheme for Tribal Families.** **66.** The Government intends to provide dwelling units to Below Poverty Line tribal families under State Plan Funds. For this necessary allocation will be made.

**Skill Development Plan of for Tribal Sector People.** **67.** An outlay of Rupees 25 crore is proposed for the year 2012-13 under the Tribal Sub Plan for various types of training for skill development as well as financial assistance to tribal youth.

**Financial Assistance for training of Tribal Sector Students in Competative Exams.** **68.** It is necessary to impart training to students in tribal areas for preparing them for Union Public Service Commission, Maharashtra Public Service Commission, medical, engineering and other such competitive examinations so as to give them opportunity to get through these competitive examinations. To assist the tribal students to avail training in renowned institutes, an outlay of Rupees 5 crore has been proposed for the year 2012-13.

**Development Schemes for the Pardhi Community.** **69.** New scheme has been introduced under Tribal Sub Plan from the year 2011-12 for the development of Pardhi Community. Dwelling unit to families in Pardhi community, empowerment and self-respect scheme, electric pump, oil pump, P.V.C. pipe, HDPE pipe and providing agricultural equipments as well as training to unemployed youth and financial assistance for self employment to the Pardhi community people etc. is provided under the scheme. For this, an outlay of Rupees 25 crore has been proposed for the year 2012-13.

**Scheme for Minorities.** **70.** Government proposes to implement the following new schemes in the year 2012-13 for the welfare of the minorities namely providing bicycles, modernization of Madarasas, development of minority centric rural areas, generation of employment and self employment. The necessary outlay will be made available.

**Indira Aawaas Yojana.** **71.** Those beneficiaries under Indira Awaas Yojana who do not have their own land to construct dwelling unit are being provided with financial assistance of up to Rupees 12000 or the actual expenditure whichever is lower to purchase or acquire 100 to 250 sq metre plot. For this, an outlay of Rupees 573.98 crore is proposed for the year 2012-13 from which 1,65,176 dwelling units are expected to be constructed.

- Grant in aid to Maharashtra Domestic Workers Board.** **72.** Maharashtra Domestic Workers Welfare Board has been constituted and 83000 domestic workers have been registered by the end of January 2012. For implementing various welfare schemes for domestic workers an outlay of Rupees 6.50 crore is proposed for the year 2012-2013.
- Janshree Bima Yojana.** **73.** Under Janashee Bima Yojana, 6,11,781 beneficiaries have been covered in the year 2011-12. An outlay of Rupees 8.55 crore is proposed for the year 2012-2013.
- Child Labour Prohibition and Regulation Act, 1986.** **74.** An outlay of Rupees 3.00 crore is proposed for the year 2012-13 for implementation of Child Labour Prohibition and Regulation Act, 1986. These funds will be utilized to conduct a awareness programme against the child labour practices. Besides this, an outlay of Rupees 10 crore has been proposed for the special programmes under the Special Component Plan.
- Employment and Self Employment Programme.** **75.** On the lines of Mission Mode Project and skill development programme of the central government and in order to make the employment and self employment services more people-centric and effective, it is proposed to organize employment capacity tests and provide counseling through 10000 common service centres and establish dynamic market information system using modern information technology. For this, an outlay of Rupees 14.45 crore is proposed for the year 2012-13.
- “Dhanya Hami Yojna” Under Public Distribution System.** **76.** In order to ensure supply of assured quality food grains at prescribed rates to BPL yellow ration cardholders under Targeted Public Distribution System, the state government has decided to implement revised food grains distribution system- “Dhanya Hami Yojna” in the state. Under the scheme, BPL and AAY beneficiaries will be supplied with three months of food grains in advance at a time.

**Construction of the New Godowns.** 77. In connection with the proposed National Food Security Scheme, the programme of construction of godowns for storage of additional buffer stock will be undertaken with the assistance from NABARD. For this an outlay of Rupees 25 crore is proposed for the year 2012-13.

**Annapurna Yojana.** 78. The State Government has been implementing the Annapurna Scheme since 1st April 2001. For the Year 2012-13, an outlay of Rupees 7.78 crore is proposed for the scheme.

**Administrative and Residential Buildings.** 79. In order to have all government and semi-government offices under one roof, central administrative buildings are being constructed. Besides this, the Public Works Department is constructing other building like treasury offices, inspection bungalows, and Government residential buildings. At present there are 250 ongoing works with estimated cost of Rupees 856 crore. For the year 2012-13 an outlay of Rupees 215.32 crore is been proposed.

**Modernization of Police Force.** 80. Under Modernization of Police Force scheme, an outlay of Rupees 156.55 crore has been proposed for the year 2012-13. From this outlay the purchase of arms, vehicles, equipments, etc. as well as construction of buildings would be taken up.

**Residential and Administrative buildings for police.** 81. An outlay of Rupees 130.38 crore is proposed for the year 2012-13 for completion of 3173 residential quarters for police personnel which are at various stages of construction. Outlays of Rupees 126.37 crore and Rupees 34 crore are proposed for construction of administrative buildings and police training institutions respectively.

81.1 Necessary funds will be made available for repair of old residential building of police.

**Improvement of police training and jails through 13th Finance Commission.** **82.** As per the recommendations of 13<sup>th</sup> Finance commission it has been proposed for the year 2012-2013 an outlay of Rupees 55.75 crore out of which Rupees 49.41 crore are for construction of the police training buildings and Rupees 6.34 crore for purchasing machinery and equipment.

82.1 An outlay of Rupees 15.15 crore is proposed for constructions of prison buildings and enhancement of prison security under the Department of Prisons.

**Video Conferencing in courts and jails.** **83.** At present court hearings of sensitive prisoners are taken through video conferencing facilities in some courts and jails. An outlay of Rupees 4.74 crore is proposed for the year 2012-13 to start this facility in 47 jails..

**Infrastructural Facility to the Judiciary.** **84.** For construction of court buildings and residential quarters for Judges in the state, an outlay of Rupees 262 crore is proposed for the year 2012-13.

**Fast Track Courts.** **85.** For quick disposal of the pending cases in the courts, the State Government will continue the 100 Fast Track Courts from 31st March 2011 onwards for the period of five years with state funding.

**Forest Development and Eco Tourism.** **86.** An outlays of Rupees 176 crore under state plan scheme, Rupees 50 crore under state Tribal Sub Plan and Rupees 10 crore under the Special Component Plan have been proposed for forest development and eco-tourism the year 2012-13. Under this Rupees 8 crore have been proposed for the promotion of tourism and eco-tourism and Rupees 15 crore for establishment of Zoo at Gorewada and Goregaon.

**Forest Management Programme.** **87.** As per the recommendations of the 13<sup>th</sup> Finance Commission, an outlay of Rupees 77 crore is proposed for management of forests for the year 2012-13.

87.1 As envisaged in the National Forest Policy and Maharashtra Forest Policy 2008, to achieve maximum participation of local villagers in forest protection and conservation this scheme is implemented in the state. So far 12647 Joint Forest Management Committees have been formed in the state. An outlay of Rupees 9.95 crore is proposed for the year 2012-13 to substantially increase people's participation in forest conservation.

**Disaster Mitigation.** **88.** In accordance to the provisions in the Disaster Management Act 2005, Disaster Mitigation Fund has been constituted at state and district levels. For the year 2012-13, an outlay of Rupees 55 crore is proposed.

**Administrative Buildings of Tahasil, Zilla Parishad & Panchyat Samiti.** **89.** For the year 2012-13 an outlay of Rupees 140 crore is proposed for construction of administrative buildings under the Revenue Department which include 269 ongoing works and proposed 6 new works.

**89.1** An outlay of Rupees 60 crore is proposed for the year 2012-13 for 114 works of administrative buildings of Zilla Parishads and Panchayat Samities which are in progress.

**E-Governance.** **90.** As part of its E-Governance endeavor cabinet decisions, Government Resolutions of various departments, reports of the commissions are made available in public domain through official website of the government for bringing in transparency in administration. For implementation of E-Governance projects an outlay of Rupees 15 cores is proposed for the year 2012-13.

**Unique Identification-ADHAR.** **91.** The project ADHAR to issue a unique identification number linked to demographic and biometric data of all residents is being implemented in the State. Under 13<sup>th</sup> Finance Commission grants, an outlay of Rupees 63 crore is proposed for the year 2012-13. The government intends to link the financial assistance to beneficiaries under individual benefit schemes to the unique identification number under ADHAR.

- State Training Policy.** **92.** The state training policy has been formulated on the lines of the central government's national training policy. Yashada, Pune will work as an apex training institute and administrative training institutes under the control of all the departments will be affiliated to it. For the year 2012-13, outlays have been proposed under various administrative departments.
- Strengthening of facilities in Mahatma Gandhi Sevagram Ashram.** **93.** Mahatma Gandhi Sevagram Ashram at Wardha is completing 75 years. Large number students and tourists within and outside of country visit the Sevagram Ashram to study Gandhian Philosophy and freedom movement. It has been planned to improve the present facilities over there for which necessary outlay will be made available.
- Monument and Documentary on the life of martyr Bhai Kotwal.** **94.** An outlay of Rupees one crore will be made available for monument, biography and documentary on the life of the great martyr Bhai Kotwal who by his unparalleled bravery and sacrifice contributed in the freedom struggle as well as for his contribution towards welfare of common people through his work. The monument will be constructed at his birth place at Matheran.
- Bharatratna Pt. Bhimsen Joshi Classical Music Enhancement Scheme.** **95.** Government proposes to start a new scheme named after Bharat Ratna Pandit Bhimsen Joshi. Under the scheme, various activities will be implemented such as classical music awards, classical music scholarships, classical music festivals, promotion of classical music Gurukul traditions. For this, an outlay of Rupees 1.18 crore is proposed for the year 2012-13.
- Cultural Centres For Small Children.** **96.** The government proposes to establish a cultural centre for nurturing and honing the budding talent among children. Non-formal training will be imparted in music, dance, painting, theatre etc. through classroom teaching, workshops, etc. For this, an outlay of Rupees 50 lakh is proposed for the year 2012-13.



**Marathi Bhasha Vikas.** **97.** For the financial year 2012-13 an outlay of Rupees 15.60 crore is proposed for the Department of Marathi Language. It is under consideration of the government to construct “Bhasha Bhavan” in Mumbai for implementation of programmes regarding Marathi language and Marathi literature under one roof. In order to nurture and prosper Marathi language, various programmes will be undertaken namely providing rare books which are published by the institutions under the control of the Department and making it available on-line to all readers in the form of e-books, by translating it into Unicode, making available the volumes published by Vishwakosh Nirmiti Mandal on the Internet, etc.

**Provision for Marathi Speaking people in Border area.** **98.** An outlay of Rupees 5 crore will be made available to nurture marathi language and culture in Maharashtra-Karnataka border areas.

**XIIth Five Year Plan.** **99.** The 12th Five Year Plan will soon commence. The size of Five Year Plan is expected at Rupees 2,75,000 crore. An amount of Rupees 28,050 crore being 10.2% of the plan size is expected for the Special Component Plan and that of Rupees 24,475 crore being 8.9% of the plan size is expected for the Tribal Sub Plan. Rupees 27,500 crore is expected to allocate to District General Plan.

**Annual Plan 2012-13.** **100.** The size of Annual Plan of 2012-13 is proposed at Rupees 45,000 crore. An amount of Rupees 4590 crore being 10.2% of the Annual plan size has been earmarked for the Special Component Plan and that of Rupees 4005 crore being 8.9 % of Annual plan size has been earmarked for the Tribal Sub Plan. Rs 4950 crore has been allocated for District General Plan which is Rupees 630 crore more than the last year.

100.1 The Draft Plan of the state has been sent to the Planning Commission, New Delhi. After its approval, the final Five Year Plan size and Annual Plan size would be finalized.

**Trans-  
perancy in  
Government  
Expenditure.**

**101.** As a part of its social responsibility, every year the state government provides a large amount as grant-in-aid to various government aided institutions in the field of education, health, women and child welfare and welfare of scheduled castes and scheduled tribes and other weaker society. Besides, the state government also makes large provisions towards scholarships and financial assistance. It is the endeavor of the state government that these benefits reach the beneficiaries in hassle free and transparent manner. Towards this, the government has planned to make use of technology in the form of biometric attendance system, UID linked payments directly to the bank accounts of the beneficiaries as well as physical verification. As a result, productivity of the expenditure will improve and it will bring in transparency.

**Fiscal  
Position of  
the State.**

**102.** While presenting Budget in March 2011, revenue receipts of State were estimated at Rupees 1,21,503.92 crore. Considering trends of revenue collection during the year, revised estimates of revenue receipts have been fixed as Rupees 1,25,312.81 crore. Revenue expenditure at the beginning of the year was expected to be Rupees 1,21,145.72 crore. In the revised estimates, this expenditure has been fixed at Rupees 1,27,371.52 crore. As a result, revenue surplus which was expected at Rupees 58.20 crore has now turned down in deficit of Rupees 2058.71 crore. Package for cotton, Soyabean and paddy growing farmers, grant to Mahavitaran on account of concessions in electricity bills

for agricultural pump sets, and Industrial Promotion Subsidies necessitated additional funds. I have accepted this deficit as unavoidable in order to ensure that the sectors of agriculture and industry do not starve for want of funds.

102.1 During the year 2012-13, revenue receipts are expected to be Rupees 1,36,711.70 crore and revenue expenditure is Rupees 1,36,559.21 crore. I am happy to say that we have eliminated revenue deficit and marginal revenue surplus of Rupees 152.49 crore is expected.

**Now I turn to Part-II of the Budget.**