



सत्यमेव जयते

GOVERNMENT OF INDIA

INDIAN PUBLIC FINANCE STATISTICS 2013-2014

**MINISTRY OF FINANCE
DEPARTMENT OF ECONOMIC AFFAIRS
ECONOMIC DIVISION**

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PUBLIC FINANCE STATISTICS
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APRIL, 2014

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FOREWORD

"Indian Public Finance Statistics" is an annual publication prepared by the Economic Division of the Department of Economic Affairs, Ministry of Finance. This provides a comprehensive overview of the budgetary transactions of the Central and State Governments. In addition, this publication contains information relating to Annual Plan outlays and pattern of their financing, trends in domestic saving and investment, trends in net domestic product of States, etc. The present issue of the publication provides such information from 2005-06 to 2013-14.

2. The preparation of this publication, which involved compiling vast amounts of data from State and Central Budget documents and other sources and transforming it into meaningful information, was painstakingly undertaken by the following officers working in the Public Finance Unit of the Economic Division under the overall guidance of Gopal Singh Negi, Adviser and supervision of Ms Priya Nair, Deputy Economic Adviser;

Shri Kapil Patidar, Research Officer
Sh.Vijay Kumar Mann, Economic Officer

3. Suggestions for improvements of the publication are welcome.

New Delhi
April 29, 2014



(Arvind Mayaram)
Finance Secretary

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List of Abbreviations

ARM	-	Additional Resource Mobilisation
B. E.	-	Budget Estimates
BCR	-	Balance from Current Revenue
CSO	-	Central Statistics Office
DA	-	Dearness Allowance
DCU	-	Departmental Commercial Undertaking
FCI	-	Food Corporation of India
Ferts.	-	Fertilisers
GDP	-	Gross Domestic Product
GIC	-	General Insurance Corporation
IMF	-	International Monetary Fund
LIC	-	Life Insurance Corporation
Med.	-	Medical
MTNL	-	Mahanagar Telephone Nigam Ltd.
NAFED	-	National Agricultural Cooperative Marketing Federation
NDU	-	Non-departmental Undertaking
NEC	-	North-Eastern Council
NP	-	Non-plan
NREP	-	National Rural Employment Programme
NSDP	-	Net State Domestic Product
P	-	Plan
P & T	-	Posts and Telecommunications
PSU	-	Public Sector Undertaking
R. E .	-	Revised Estimates
RLEGP	-	Rural Landless Employment Guarantee Programme
SAIL	-	Steel Authority of India Limited
SPA		Special Plan Assistance
UT	-	Union Territory

EXPLANATORY NOTES

1. 'Centre' means the Central Government and the Government of Union Territories, which do not have legislatures. Delhi, which was earlier included in Centre, has been included in the States since 1993-94. 'State' means the State Governments and the Governments of Union Territories with legislature. General Government means Central Government and State Governments together.
2. Figures for the years prior to 2011-12, unless otherwise mentioned, are actuals.
3. The ratios to GDP since 1950-51 are based on the new series of GDP at current market prices released by the Central Statistics Office and may differ from ratios given in the earlier issues of this publication.
4. Tables 1.1 to 1.6 present the consolidated budgetary operations of the Central and the State Governments. Inter-governmental transfers like grants and loans to the States have been netted in the process of consolidation.
5. In Table 2.2, States' share in Central taxes is not included. It is included under the States' revenue receipts. Figures in Tables 2.1, 2.4, 2.5 and 2.6 from 1997-98 onwards are exclusive of States' share against small savings collections.
6. Tables 3.1 to 3.6 are based on analysis of the budgets of 28 States, National Capital Territories of Delhi and Puducherry, Union Territories with legislature. The actuals for 2001-02 include three new States, viz., Chattisgarh, Jharkhand and Uttarakhand formed in November 2000. As the new States were carved out of the existing states of Madhya Pradesh, Bihar and Uttar Pradesh, data prior to 2001-02 is included in the respective undivided states.
7. Under Article 270 of the Constitution, as amended from 1st April, 1996 by the Constitution (80th Amendment) Act, 2000, a prescribed percentage of net proceeds of all Central and UT taxes (except Union surcharge, cesses levied for specific purposes and duties and taxes referred to in Articles 268 and 269) is to be assigned to States on the basis of recommendations of Finance Commission. The Twelfth Finance Commission had recommended that 30.5 per cent of the net proceeds of Central taxes be assigned to States for the five year period commencing 2005-06. The Thirteenth Finance Commission has recommended that 32 per cent of the net proceeds of Central taxes be assigned to States for the five year period commencing 2010-11.
8. The States' share in respect of various Central taxes from 2000-01 till 2004-05 onwards have been worked out notionally applying a uniform share of 29.5 percent to all Central taxes (net of Union surcharge, cesses levied for specific purposes and duties and taxes referred to in Articles 268 and 269).
9. The figures of fiscal deficit have been revised for States and General Government from 1990-91 onwards.
10. The various issues of this publication are available at www.finmin.nic.in

1.1 COMBINED BUDGETARY TRANSACTIONS OF THE CENTRE AND THE STATES
A. COMBINED REVENUE AND CAPITAL EXPENDITURE

	1990-91	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (R.E.)	2013-14 (B.E.)
	(₹ crore)										
A. NON-DEVELOPMENTAL EXPENDITURE*	69195.35	298848.29	491413.25	545347.49	600105.49	721408.04	895920.53	1001375.44	1115891.67	1274671.84	1502689.84
1. Defence services	15426.47	49622.04	80548.98	85509.60	91681.06	114223.28	141781.09	154116.73	170913.29	178503.52	203672.12
2. Border roads	65.07	214.28	456.37	675.33	887.25	881.21	1184.73	2421.36	2206.22	2172.59	2663.92
3. Interest payments	25006.00	122791.75	206390.28	233019.74	249195.25	277637.55	317286.76	351145.13	403234.98	465128.68	539033.59
4. Fiscal services	3448.22	9014.90	12054.94	11332.61	12973.87	17574.22	23598.82	31028.03	26622.62	33985.45	75082.17
a) Tax collection charges	1973.32	6569.73	9697.46	10489.88	11895.32	14857.78	18490.08	20204.61	22971.38	27699.19	30545.29
b) Currency, coinage and mint	259.18	954.23	527.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c) Subscription to IMF	549.98	628.89	595.01	39.57	0.00	1444.00	3653.93	9051.12	1612.69	4149.20	42149.17
d) Others	665.74	862.05	1234.70	803.16	1078.55	1272.44	1454.81	1772.30	2038.55	2137.06	2387.71
5. Administrative services	9375.81	34897.41	52703.35	58571.68	63845.98	79600.15	103104.85	112110.65	130209.21	153934.89	177851.99
a) Police	5657.25	21342.95	33506.37	37464.90	39742.54	51399.11	67829.79	77103.31	89814.89	105165.90	117958.91
b) External affairs	444.98	1380.54	2037.44	2261.19	2181.32	3266.07	3303.78	3476.37	3835.65	4097.80	4248.20
c) Others	3273.58	12173.92	17159.54	18845.59	21922.12	24934.97	31971.28	31530.97	36558.67	44671.19	55644.88
6. Organs of State	1088.09	4260.71	6167.73	7169.21	7192.56	9443.40	13373.09	14161.65	16571.69	19250.94	21380.08
7. Pension & other retirement benefits	5183.63	38818.67	60871.14	69068.50	77634.20	94667.62	139551.19	165958.27	189265.22	207977.69	233604.73
8. Relief on account of natural calamities (NP) @	867.17	3698.63	7809.57	7006.26	5937.56	7274.74	7881.14	7431.41	13760.14	10948.52	9969.55
9. Technical & economic cooperation with other countries	139.54	695.32	1659.16	1435.26	1600.54	1738.98	1980.29	2569.81	2468.76	3698.87	5550.29
10. Compensation & assignment to local bodies	847.16	4709.68	9914.20	13942.24	16721.34	18700.71	20709.30	25688.22	32035.30	40306.76	48292.18
11. Food subsidy	2492.35	12552.68	24240.24	25133.58	32708.16	46294.03	62120.34	67626.36	76920.52	90749.96	99849.99
a) Centre	2450.00	12060.00	23077.00	24014.00	31327.86	43751.11	58442.73	63843.79	72822.1	85000.0	90000.0
b) States	42.35	492.68	1163.24	1119.58	1380.30	2542.92	3677.61	3782.57	4098.45	5749.96	9849.99
12. Social security & welfare (NP) @	2448.23	8381.73	11991.12	12728.70	24709.25	34543.75	40053.24	41902.15	27065.62	35239.37	36428.14
13. Others**	2807.61	9190.49	16606.17	19754.78	15018.47	18828.40	23295.69	25215.67	24618.10	32774.60	49311.09
B. DEVELOPMENTAL EXPENDITURE	74000.28	236096.06	418060.65	519109.75	621331.81	770608.94	887629.98	1064432.13	1204920.68	1427614.00	1657700.91
1. Railways	1631.86	3268.79	7811.46	7554.21	8134.56	9545.36	16910.85	18384.79	20013.43	24265.00	26000.00
2. Posts & Telecommunications	409.23	768.89	269.19	289.72	548.36	406.26	433.73	273.73	234.23	186.96	537.96
3. Social & Community Services	30971.99	114005.24	189298.25	227951.62	259029.85	333623.50	413968.18	495105.35	561642.06	689103.69	796964.30
a) Education, art & culture	17378.14	63756.02	98184.14	117312.00	126532.04	160275.23	201151.38	248789.68	283228.80	342159.93	384379.20
b) Scientific services & research	1348.07	4244.66	8339.84	9181.07	10394.24	13054.90	15797.12	17811.19	17807.72	18153.14	23801.91
c) Medical & public health and water supply & sanitation	6563.81	24360.35	39622.13	45797.46	51747.82	61055.93	75671.63	86509.87	95073.29	116313.01	136805.77
d) Family welfare	932.57	2826.28	5863.50	7260.34	9007.17	11096.83	13366.54	15527.80	17446.42	18462.90	22374.65
e) Housing	766.45	4156.22	6300.83	7800.00	10034.37	17301.26	17535.82	21520.82	22012.51	24986.08	32426.43
f) Urban development	771.41	3815.64	7966.81	12267.50	16697.50	24339.86	32406.96	29700.41	34104.65	52639.24	58141.29
g) Broadcasting	608.38	976.59	1103.11	1144.47	1105.28	1232.44	1476.29	1646.41	1703.70	1778.86	2211.04
h) Labour & employment	731.75	2079.34	2918.22	4383.09	3845.92	4634.93	5492.54	6531.29	7654.83	11493.81	12989.78
i) Relief on account of natural calamities (P)	0.29	18.61	170.67	79.28	14.48	62.34	90.94	44.82	129.59	85.84	246.93
j) Social security & welfare(P)	1434.94	6625.07	15108.72	18225.68	24452.09	33768.59	43737.58	57626.50	73237.80	88463.76	104609.05
k) Others	436.18	1146.46	3720.28	4500.73	5198.94	6801.19	7241.38	9396.56	9242.75	14567.12	18978.25

TABLE 1.1 (CONTD.)

(₹ crore)

	1990-91	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (R.E.)	2013-14 (B.E.)
4. General Economic Services	4991.72	4360.59	9325.37	16828.87	57781.91	19822.22	18204.25	40031.17	37710.23	66164.65	101650.30
a) Foreign trade & export promotion	2810.82	834.30	1173.55	1739.65	2493.61	3677.17	2481.18	3728.40	2806.20	3086.49	3505.32
b) Co-operation	1091.52	1148.85	2776.54	4854.44	6425.99	6739.89	5845.30	5031.64	5662.37	8535.04	8781.54
c) Others	1089.38	2377.44	5375.28	10234.78	48862.31	9405.16	9877.77	31271.13	29241.66	54543.12	89363.44
5. Agriculture & allied services	11714.34	30821.39	58427.00	70966.63	85363.42	120582.95	127091.63	144643.88	150911.62	188662.52	212827.17
a) Crop husbandry	1715.58	5043.09	8546.60	10683.09	17655.40	16274.31	20922.63	28666.43	29175.53	40079.37	45117.94
b) Soil & water conservation	427.53	1236.76	1307.80	1801.52	2103.67	2375.11	2400.79	3060.35	3103.50	4318.07	4818.87
c) Animal husbandry	747.13	2084.46	2963.38	3680.30	3868.68	4623.44	5511.63	6500.86	7747.64	10104.34	11315.91
d) Dairy development	615.94	1298.57	1162.08	1148.93	1165.62	1370.17	1329.54	1356.80	1709.00	2438.44	3134.07
e) Food storage & warehousing (excl. food & fert. subsidy)	178.48	488.85	578.86	751.30	891.71	874.94	1147.81	1181.22	1476.04	1479.38	1981.15
f) Rural development	5147.41	14728.89	36767.78	41989.96	45635.29	73437.59	74158.29	83598.55	85015.39	102124.54	114618.54
g) Others	2882.27	5940.77	7100.50	10911.53	14043.05	21627.39	21620.94	20279.67	22684.52	28118.38	31840.69
6. Industry & minerals less DCUs	3846.58	6762.24	14889.25	18844.07	16958.72	25032.63	37057.68	66143.89	97327.58	129524.96	102241.69
7. Fertiliser subsidy	4400.00	13811.00	19671.00	26222.00	32490.00	76602.35	61264.29	62301.21	70791.61	65974.13	65971.53
8. Power, irrigation & flood control	10106.61	33799.18	63801.49	80191.04	83425.33	96863.44	101719.08	105487.53	129664.63	112842.65	172484.45
a) Major & medium irrigation	3278.32	12071.42	24864.33	30002.83	30792.95	32684.47	34605.96	34670.48	36327.93	43034.15	50575.21
b) Minor irrigation	1482.03	2888.81	5344.50	8469.51	6695.49	7634.19	10093.67	12126.48	13045.16	17036.51	20345.14
c) Power projects	4071.37	16937.88	30986.97	38257.93	42393.11	51713.73	50183.45	51617.87	69363.18	40309.47	86911.34
d) Others	1274.89	1901.07	2605.69	3460.77	3543.78	4831.05	6836.00	7072.70	10928.36	12462.52	14652.76
9. Transport & Communications	4556.84	24492.15	48729.84	62474.07	68391.85	78338.87	98155.00	116647.40	121729.53	129269.85	154680.60
a) Roads & bridges	3489.47	19373.51	38539.16	52269.17	55277.45	63722.29	74388.60	95321.81	96797.00	92643.10	110623.64
b) Civil aviation	29.01	231.08	768.88	505.15	1289.13	878.39	2018.64	2591.27	2160.59	7281.95	5987.26
c) Ports, light houses & shipping	190.44	860.92	790.50	1088.20	1337.84	1352.86	1324.79	1596.47	1354.53	1329.54	2025.93
d) Others	847.92	4026.64	8631.30	8611.55	10487.43	12385.33	20422.97	17137.85	21417.41	28015.26	36043.77
10. Public works	1371.11	4006.59	5837.80	7787.52	9207.81	9791.36	12825.29	15413.18	14895.76	21619.59	24342.91
C. LOANS AND ADVANCES	11945.84	17180.13	24167.86	22134.94	22160.26	27064.20	31059.98	39887.73	60621.52	55906.89	44575.03
a) By Centre	6186.68	5971.38	6838.68	5049.15	5070.56	7470.54	8209.04	14819.40	18307.49	18624.88	9388.91
b) By States	5759.16	11208.75	17329.18	17085.79	17089.70	19593.66	22850.94	25068.33	42314.03	37282.01	35186.12
1. Developmental	9965.52	15332.20	23675.69	21844.14	20949.50	25961.01	30366.02	39159.93	58904.39	53516.98	42563.92
a) By Centre	4418.46	5228.72	6647.20	5131.26	5175.50	6737.56	8014.64	14529.48	17451.49	16949.18	8092.41
b) By States	5547.06	10103.48	17028.49	16712.88	15774.00	19223.45	22351.38	24630.45	41452.90	36567.80	34471.51
2. Non-developmental	1980.32	1847.93	492.17	290.80	1210.76	1103.19	693.96	727.80	1717.13	2389.91	2011.11
a) By Centre	1768.22	742.66	191.48	-82.11	-104.94	732.98	194.40	289.92	856.00	1675.70	1296.50
b) By States	212.10	1105.27	300.69	372.91	1315.70	370.21	499.56	437.88	861.13	714.21	714.61
D. TOTAL (A+B+C)	155141.47	552124.48	933641.76	1086592.18	1243597.56	1519081.18	1814610.49	2105695.30	2381433.87	2758192.73	3204965.78
E. SELF BALANCING ITEM	5.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F. TRANSFER TO FUNDS[^]	1078.74	4539.65	7796.49	8574.90	5564.78	4918.02	7950.44	10782.68	-	-	-
G. TOTAL EXPENDITURE (D+E+F)	156225.66	556664.13	941438.25	1095167.08	1249162.34	1523999.20	1822560.93	2116477.98	2381433.87	2758192.73	3204965.78
H. TOTAL EXPENDITURE NET OF LENDING	152601.12	544832.44	929206.33	1084224.29	1239226.13	1507110.56	1810375.41	2106041.01	2347832.48	2728407.09	3191655.17

* Excludes appropriations for reduction or avoidance of debt. The appropriations to the Contingency Fund have also been excluded and corresponding adjustments made in the miscellaneous capital receipts.

@ The Plan expenditure on this account appears under "developmental" expenditure. [^] This entry is discontinued from 2011-12 onwards.

** (i) Includes non-plan expenditure on information and publicity, pension to freedom fighters, non-developmental, non-statutory grants to States other than those for police and natural calamities etc., (ii) Includes recoveries on account of the capitalised value of sterling pensions, (iii) Includes expenditure on miscellaneous general and other general economic services (non-plan) and (iv) Includes capital expenditure on stationery, printing & other administrative services.

Source: 1. Budget documents, Budget Division, Ministry of Finance (for Central Government data).

2. Budget documents of the States (for State Government data).

TABLE 1.1 (CONTD.)
B. FINANCING PATTERN

		(₹ crore)										
		1990-91	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (R.E.)	2013-14 (B.E.)
A. TOTAL EXPENDITURE @		155141.47	552124.48	933641.76	1086592.18	1243597.56	1519081.18	1814610.49	2105695.30	2381433.87	2758192.73	3204965.78
B. TOTAL REVENUE @@		98018.82	347111.19	687018.87	861198.47	1000171.65	1045034.83	1169669.27	1544080.39	1647883.43	1958452.88	2323056.84
C. GAP (A-B)		57122.65	205013.29	246622.89	225393.71	243425.91	474046.35	644941.22	561614.91	733550.44	799739.85	881908.94
D. FINANCED BY(1+2-3):		57122.65	205013.29	246622.89	225393.71	243425.91	474046.35	644941.22	561614.91	733550.44	799739.85	881908.94
1	Domestic capital receipts	41374.92	197604.10	182480.26	131883.27	243817.47	312889.63	633165.77	543903.17	620986.65	719788.36	850767.18
	a) Market loans *	10435.26	85669.73	118138.25	126990.59	180196.13	340278.81	506966.84	413232.22	562743.20	622775.16	698206.24
	b) Loans obtained by State Governments from LIC & NABARD etc.*	270.34	40567.11	102713.21	47225.04	6300.91	-6516.78	34623.88	35907.58	2330.64	6047.18	-2760.98
	c) Small savings*	8308.87	8191.76	-11234.78	-13832.81	-173.74	-4064.86	26030.12	3949.52	19078.41	2021.42	7092.37
	d) State provident funds *	3106.17	14066.37	15433.69	138622.98	15353.09	48016.03	35668.57	36188.51	33450.75	31049.54	32306.08
	e) Public provident funds *	780.63	9595.00	12813.81	33239.44	16212.10	89010.73	8744.69	-10057.76	-15556.66	-7124.88	6194.92
	f) Special deposits of non-Government provident funds *	6721.70	7177.01	-384.03	-559.13	-1245.87	-2332.87	0.00	0.00	0.00	0.00	0.00
	g) Special treasury bills *	322.00	389.58	3507.44	646.88	-1079.09	-1634.06	1397.26	4832.21	310.78	1590.15	39586.98
	h) Repayment of loans & advances	3624.54	11831.69	12231.92	10942.79	9936.21	16888.64	12185.52	10436.97	33601.39	29785.64	13310.61
	i) Disinvestment of equity		2125.40	1580.63	533.54	38795.57	565.93	24581.43	22846.00	18088.00	24000.00	55814.00
	j) Miscellaneous capital receipts	7805.41	17990.45	-72319.88	-211926.05	-20477.84	-167321.94	-17032.54	26567.92	-33059.86	9644.15	1016.96
2	External capital receipts	4262.06	8318.56	36388.66	11002.84	12038.00	13808.80	14179.00	26228.63	15410.85	4976.02	12014.23
	a) Special credits(net)	-76.40	-	-	-	-	-	-	0.00	0.00	0.00	0.00
	b) Other (net)	3180.55	7505.09	33365.60	8472.50	9315.39	11014.67	11037.55	23555.94	12448.51	2214.40	10558.10
	i) Gross receipts	5339.07	17327.99	40363.44	16358.13	16808.64	21021.69	22177.20	35330.17	26034.39	18490.86	27646.27
	ii) Deduct: repayments	2158.52	9822.90	6997.84	7885.63	7493.25	10007.02	11139.65	11774.23	13585.88	16276.46	17088.17
	c) Revolving fund	572.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	d) Grants	585.61	813.47	3023.06	2530.34	2722.61	2794.13	3141.45	2672.69	2962.34	2761.62	1456.13
3	Overall budgetary surplus/deficit	-11485.67	909.37	-27753.97	-82507.60	12429.56	-147347.92	2403.55	8516.89	-97152.94	-74975.47	-19127.53

Note: Overall surplus/deficit includes Treasury bills and Draw-down on cash balances.

@ From Table 1.1

@@ Details in Table 1.2 : Excludes (i) Self balancing item (ii) Transfer from funds and (iii) External grants.

* Net

TABLE 1.2 COMBINED REVENUE RECEIPTS OF THE CENTRE AND THE STATES

(₹ crore)

	1990-91	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (R.E.)	2013-14 (B.E.)
A. TAX REVENUE	87723.28	305320.24	587687.81	736707.71	870329.09	915449.99	1000843.73	1271665.35	1467890.43	1726548.53	2032489.07
1. DIRECT TAXES	12260.11	71763.57	167635.04	231376.32	318839.80	327981.30	376994.95	450822.09	501394.92	574680.54	679297.56
a) Corporation tax	5335.26	35696.27	101277.15	144318.29	192910.83	213395.44	244725.07	298687.89	322816.17	358874.00	419520.00
b) Taxes on income	5377.10	31763.98	60756.90	80408.97	111820.63	106074.90	122417.24	139102.20	164525.33	199933.10	240922.10
c) Estate duty	3.07	0.31	-0.72	1.66	0.30	0.58	0.23	0.24	0.48	0.00	0.00
d) Interest tax	-0.86	414.49	13.24	4.92	2.60	8.62	3.62	3.74	2.57	0.00	0.00
e) Wealth tax	231.17	131.73	250.35	240.33	340.32	389.24	504.93	686.83	786.67	866.00	950.00
f) Gift tax	3.38	-0.30	1.96	4.35	1.57	1.21	0.97	0.38	0.99	0.00	0.00
g) Land revenue	603.47	1379.07	2706.23	3301.68	3285.27	4341.01	5133.68	7539.37	7081.23	9115.32	11744.01
h) Agricultural tax	169.44	76.47	16.56	14.81	25.91	1604.36	123.65	173.36	151.69	127.78	134.59
i) Hotel receipts tax	0.71	10.17	27.12	27.27	37.21	39.68	44.23	56.41	69.74	73.64	90.04
j) Expenditure tax	80.27	298.17	30.70	62.02	7136.16	17.51	-62.04	29.07	20.68	0.00	0.00
k) Others*	457.10	1993.21	2555.55	2992.02	3279.00	2108.75	4103.37	4542.60	5939.37	5690.70	5936.82
2. INDIRECT TAXES	75463.17	233556.67	420052.77	505331.39	551489.29	587468.69	623848.78	820843.26	966495.51	1151867.99	1353191.51
a) Customs	20643.75	47542.20	65067.14	86327.24	104118.94	99878.86	83323.71	135812.51	149327.50	164853.00	187308.00
b) Union excise duties	24514.36	68526.13	111225.56	117612.76	123611.03	108612.78	102991.37	137700.94	144900.97	171315.09	196804.95
c) Service tax		2613.43	23055.26	37597.82	51301.80	60940.99	58422.15	71015.91	97508.96	132697.05	180141.04
d) State excise duty	4992.48	15928.54	26359.23	30761.68	35737.54	42688.27	50391.31	61697.55	75124.94	88960.79	98763.22
e) Stamp & registration fees	2127.89	9365.05	25758.03	33499.69	36661.79	35108.01	40607.03	54239.17	66825.67	78813.51	92156.59
f) General sales tax	18227.98	72874.10	136499.62	162297.08	167731.27	190816.72	231460.92	293256.33	361332.48	429977.07	503653.36
g) Taxes on vehicle	1592.51	6527.66	12191.63	13648.58	14296.43	15362.49	19532.06	25095.32	29988.08	35190.42	40668.13
h) Entertainment tax	422.09	1203.66	695.83	768.14	865.69	1086.00	1160.46	1244.41	1920.22	1800.27	2030.87
i) Taxes on goods & passengers	1099.95	2045.34	6477.70	6812.38	6596.48	8312.61	9810.02	11308.62	11680.59	16477.36	16648.64
j) Taxes & duty on electricity	1190.37	4401.76	7689.52	8172.79	7233.19	7165.73	12234.68	17422.48	17300.01	20234.32	22009.89
k) Taxes on purchase of sugarcane (including cess on sugarcane)	88.28	189.61	78.09	93.57	548.21	729.44	329.27	192.32	269.40	266.79	349.41
l) Others	563.51	2339.19	4955.16	7739.66	2786.92	16766.79	13585.80	11857.70	10316.69	11282.32	12657.41
B. NON-TAX REVENUE	12286.78	49361.79	99412.27	123391.71	140906.61	136971.95	163173.90	266926.13	174831.76	153459.22	240390.80
1 Net contribution of public undertakings **	-369.41	10579.16	26127.61	32289.05	33543.31	34433.31	46475.29	39034.08	44074.22	7888.81	62831.47
a) Net contribution of departmental undertakings	-966.21	7165.96	18608.60	12728.53	12245.45	13791.69	24479.39	14282.53	14549.11	-23610.68	31704.66
i) Railways	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ii) Posts	-191.65	-1549.75	-1209.88	-1249.53	-1511.52	-3593.10	-6641.31	-6345.62	-5805.92	-5926.29	-7062.13
iii) Profits of RBI #	210.00	10058.64	18547.72	10405.70	13755.84	18784.82	29085.91	23931.96	22118.18	25446.75	43996.24
iv) Forests	404.21	-618.80	-549.29	-538.22	-450.89	-730.90	-2310.00	-2918.24	-2927.65	-3972.31	-4508.31
v) Power projects	-319.05	-1526.33	-1848.39	-1509.55	-2241.36	-3706.89	245.76	-4017.86	-5235.99	-46339.65	-6253.00
vi) Irrigation projects (commercial) and Multipurpose river projects	-1568.86	-2830.18	-4269.26	-4984.39	-7250.74	-8068.48	-10124.34	-11781.20	-12801.60	-15922.17	-18535.61

* Includes Taxes on professions, trades, employment and non-urban immovable properties etc.

** (+) Sign indicates profit and (-) Sign indicates losses.

Figures from 1999-2000 onwards include dividend/surplus profit of RBI, nationalised banks and financial institutions.

Note: Article 270 of the Constitution, has been retrospectively amended with effect from 1st April, 1996. Under the provisions of the Constitution (80th Amendment) Act, 2000, prescribed share of States in the net proceeds of specified central taxes and duties is not to form part of the Consolidated Fund of India.

TABLE 1.2 (CONTD.)

(₹ crore)

	1990-91	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (R.E.)	2013-14 (B.E.)
vii) Discount royalty on crude oil	506.84	2162.84	5761.71	7776.34	7761.30	8367.59	10264.29	8903.59	12298.47	12872.62	12175.77
viii) Others @	-7.70	1469.54	2175.99	2828.18	2182.82	2738.65	3959.08	6509.90	6903.62	10230.37	11891.70
b) Dividends from non-departmental undertakings	596.80	3413.20	7519.01	19560.52	21297.86	20641.62	21995.90	24751.55	29525.11	31499.49	31126.81
2 Interest receipts	5978.79	17267.45	19870.55	21953.97	22890.84	26908.78	28804.55	28612.92	34927.99	28266.34	30399.59
3 Fiscal Services	563.41	918.40	1689.35	78.37	87.08	58.88	113.24	83.88	89.38	57.61	57.82
4 General Services	2464.69	8595.40	16125.96	26811.93	28259.93	28467.89	33336.42	28755.29	22092.72	32736.32	31361.18
5 Social & Community Services	660.99	2588.75	6401.45	7478.64	8308.89	7663.97	9821.76	12662.49	13982.04	21031.79	25316.54
6 Economic Services	2402.70	8599.16	26174.29	32249.41	45093.95	36644.99	41481.19	155104.78	56703.07	60716.73	88968.07
7 External grants	585.61	813.47	3023.06	2530.34	2722.61	2794.13	3141.45	2672.69	2962.34	2761.62	1456.13
C. SELF-BALANCING ITEM	5.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D. TRANSFER FROM FUNDS^	672.05	2054.21	6243.02	6814.29	4326.56	4841.36	2633.44	1670.85	-	-	-
E. ADJUSTMENT ON ACCOUNT OF DIFFERENCE IN FIGURES OF CENTRE AND STATES TRANSFERS	-1405.63	-6757.37	2941.85	3629.39	-8341.44	-4592.98	8793.09	8161.60	8123.58	81206.75	51633.10
F. OTHER ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL(A+B+C+D+E+F)	99281.93	349978.87	696284.95	870543.10	1007220.82	1052670.32	1175444.16	1548423.93	1650845.77	1961214.50	2324512.97

^ This entry is discontinued from 2011-12 onwards.

@ Includes road and water transport services, dairy development (including Delhi Milk Scheme), industries, mines & minerals, overseas communications services, and defence services canteen stores department.

TABLE 1.3 COMBINED REVENUE EXPENDITURE OF THE CENTRE AND THE STATES

(₹ crore)

	1990-91	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (R.E.)	2013-14 (B.E.)
A. NON-DEVELOPMENTAL EXPENDITURE	64367.59	285892.54	461045.16	514349.40	562163.93	678301.14	836229.71	922761.08	1045649.98	1196554.91	1362554.59
1. Interest payments	25006.00	122791.75	206390.28	233019.74	249195.25	277637.55	317286.76	351145.13	403234.98	465128.68	539033.59
2. Appropriation for reduction or avoidance of debt	550.48	1515.63	6441.38	7509.25	6164.60	6252.58	4154.82	3873.85	11812.76	13207.48	15422.90
3. Defence services (net)	10874.12	37237.99	48211.11	51681.36	54219.32	73304.80	90668.72	92060.73	103010.91	108924.89	116931.41
4. Organs of State	1088.09	4260.71	6167.73	7169.21	7192.56	9443.40	13373.09	14161.65	16571.69	19250.94	21380.08
5. Fiscal services	2723.12	7898.37	11023.32	10928.21	12324.57	15165.33	18890.89	20668.43	23373.78	28135.73	31017.26
a) Tax collection charges	1973.32	6569.73	9697.46	10489.88	11895.32	14857.78	18490.08	20204.61	22971.38	27699.19	30545.29
b) Currency, coinage and mint	230.34	672.63	526.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c) Others	519.46	656.01	799.64	438.33	429.25	307.55	400.81	463.82	402.40	436.54	471.97
6. Administrative services	9375.81	34897.41	52703.35	58571.68	63845.98	79600.15	103104.85	112110.65	130209.21	153934.89	177851.99
a) Police	5657.25	21342.95	33506.37	37464.90	39742.54	51399.11	67829.79	77103.31	89814.89	105165.90	117958.91
b) External affairs	444.98	1380.54	2037.44	2261.19	2181.32	3266.07	3303.78	3476.37	3835.65	4097.80	4248.20
c) Others	3273.58	12173.92	17159.54	18845.59	21922.12	24934.97	31971.28	31530.97	36558.67	44671.19	55644.88
7. Pension & other retirement benefits	5183.75	38818.67	60871.14	69068.50	77634.20	94667.62	139551.19	165958.27	189265.22	207977.69	233604.73
8. Relief on account of natural calamities (NP)	867.17	3698.63	7809.57	7006.26	5937.56	7274.74	7881.14	7431.41	13760.14	10948.52	9969.55
9. Technical and economic cooperation with other countries	139.54	695.32	1659.16	1435.26	1600.54	1738.98	1980.29	2569.81	2468.76	3698.87	5550.29
10. Compensation and assignments to local bodies & panchayati raj institutions	847.16	4709.68	9914.20	13942.24	16721.34	18700.71	20709.30	25688.22	32035.30	40306.76	48292.18
11. Food subsidy	2492.35	12552.68	24240.24	25133.58	32708.16	46294.03	62120.34	67626.36	76920.52	90749.96	99849.99
12. Social security and welfare (NP)	2448.23	8381.73	11991.12	12728.70	24709.25	34543.75	40053.24	41902.15	27065.62	35239.37	36428.14
13. Others*	2771.77	8433.97	13622.56	16155.41	9910.6	13677.5	16455.08	17564.42	15921.09	19051.13	27222.48
B. DEVELOPMENTAL EXPENDITURE	57498.23	194955.63	320495.00	398129.14	443492.35	607289.31	697543.51	850770.39	971885.73	1131214.00	1284757.60
1. Social & Community Services	29083.69	107022.77	172576.35	207470.99	233880.89	300722.16	377820.08	456044.01	518504.39	621347.44	715411.76
a) Education	16811.98	62532.82	95056.52	113289.87	121510.06	153541.76	194045.05	240248.43	275313.25	328232.56	368773.15
b) Art and culture	216.82	738.54	1270.94	1425.84	1606.15	2088.17	2371.08	2782.34	2893.78	3522.79	4274.51
c) Scientific services & research	1198.19	3771.85	7174.81	8002.53	8806.11	11208.80	13570.85	15282.55	15554.56	15543.81	19113.21
d) Medical, public health, sanitation & water supply	5989.13	20641.66	32473.72	35629.04	40113.81	46583.15	60951.57	72349.63	79637.45	94524.55	108596.11
e) Family welfare	874.50	2784.40	5859.82	7225.49	8966.70	11024.24	13259.73	15519.00	17371.89	18407.34	22237.96
f) Housing	449.73	3175.14	5306.11	6277.80	8261.78	14872.71	15418.82	17725.83	17939.86	19482.48	25412.25
g) Urban development	724.21	3166.48	5415.55	10350.19	13690.13	19612.32	25145.08	23485.15	24980.55	37220.28	44216.05
h) Broadcasting	502.56	960.94	1078.02	1124.09	1093.27	1218.94	1440.71	1567.23	1586.85	1729.04	2180.37
i) Labour and employment	731.75	2079.34	2918.22	4383.09	3845.92	4634.93	5492.54	6531.29	7654.83	11493.81	12989.78
j) Relief on account of natural calamities (P)	0.29	18.61	170.67	79.28	14.48	62.34	90.94	44.82	129.59	85.84	246.93
k) Social security and welfare (P)	1434.94	6625.07	15108.72	18225.68	24452.09	33768.59	43737.58	57626.50	73237.80	88463.76	104609.05
l) Others	149.59	527.92	743.25	1458.09	1520.39	2106.21	2296.13	2881.24	2203.98	2641.18	2762.39

TABLE 1.3 (CONTD.)

(₹ crore)

	1990-91	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (R.E.)	2013-14 (B.E.)
2. General Economic Services	4259.90	3206.61	5276.31	7795.89	9137.72	10885.98	10543.38	13602.22	14532.20	38233.06	45960.21
a) Foreign trade & export promotion	2810.82	834.30	1173.55	1739.65	2493.61	3677.17	2481.18	3728.40	2806.20	3086.49	3505.32
b) Co-operation	931.49	871.20	2488.23	3181.74	4541.51	5094.28	4948.03	4323.73	4861.68	7794.59	8003.47
c) Others	517.59	1501.11	1614.53	2874.50	2102.60	2114.53	3114.17	5550.09	6864.32	27351.98	34451.42
3. Agriculture & allied services	11046.73	27109.86	52884.42	63850.95	76289.42	108151.17	110667.24	132037.49	133569.93	169119.75	189040.09
a) Crop husbandry	1683.04	4867.16	8429.54	10570.27	17393.11	16106.64	20789.67	28044.80	28451.15	39018.10	42834.89
b) Animal husbandry	729.26	2064.20	2868.63	3532.55	3712.69	4490.13	5334.52	6303.51	7454.46	9497.44	10578.80
c) Food storage & warehousing (Excl. food & fert.subsidy)	178.48	488.85	578.86	751.30	891.71	874.94	1147.81	1181.22	1476.04	1479.38	1981.15
d) Rural development	5036.73	13790.65	32810.18	36531.51	39857.61	67492.23	66971.45	74481.60	74892.92	90977.49	100447.06
e) Others	3419.22	5899.00	8197.21	12465.32	14434.30	19187.23	16423.79	22026.36	21295.36	28147.34	33198.19
4. Industry and minerals	2471.18	5563.05	12689.05	15355.93	13106.13	20995.56	32575.45	62483.00	92643.72	125020.07	95670.15
5. Fertilizer subsidy	4400.00	13811.00	19671.00	26222.00	32490.00	76602.35	61264.29	62301.21	70791.61	65974.13	65971.53
6. Power, irrigation & flood control	2699.19	19171.72	25425.66	35391.99	34423.92	41552.71	40861.53	46114.03	59606.65	33720.79	81487.67
a) Power projects	886.92	10876.50	18798.45	25640.45	27082.49	33536.78	31675.50	35513.90	47803.89	19425.86	64669.84
b) Major & medium irrigation (Non-commercial)	361.76	5132.10	2855.88	3252.48	2547.11	2452.18	2486.79	2338.95	2434.32	2653.66	3421.22
c) Minor irrigation	1001.71	1938.45	2438.80	5085.54	3184.18	3694.43	4462.71	5381.18	4729.21	6295.82	7310.11
d) Others	448.80	1224.67	1332.53	1413.52	1610.14	1869.32	2236.53	2880.00	4639.23	5345.45	6086.50
7. Transport and Communications	2633.66	15986.17	28186.23	36955.53	38695.44	42221.73	56368.44	70196.38	72946.46	66390.57	79257.83
a) Roads and bridges	1939.11	12662.28	20682.36	29320.27	30462.18	33686.63	42060.68	56806.90	60347.10	53064.59	62337.60
b) Civil aviation	25.63	181.79	421.39	483.25	1192.66	741.86	1126.70	1333.44	934.14	1255.96	929.94
c) Ports, lighthouses & shipping	128.57	621.35	634.39	768.63	966.22	1002.47	884.95	1161.10	958.37	907.03	1325.39
d) Others	540.35	2520.75	6448.09	6383.38	6074.38	6790.77	12296.11	10894.94	10706.85	11162.99	14664.90
8. Public works	903.88	3084.45	3785.98	5085.86	5468.83	6157.65	7443.10	7992.05	9290.77	11408.19	11958.36
C. SELF-BALANCING ITEMS	5.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D. TRANSFER TO FUNDS^	1078.74	4539.65	7796.49	8574.90	5564.78	4918.02	7950.44	10782.68	-	-	-
TOTAL EXPENDITURE	122950.01	485387.82	789336.65	921053.44	1011221.06	1290508.47	1541723.66	1784314.15	2017535.71	2327768.91	2647312.19

* As in Table 1.1.

^ This entry is discontinued from 2011-12 onwards.

TABLE 1.4 COMBINED CAPITAL EXPENDITURE OF THE CENTRE AND THE STATES

(₹ crore)

	1990-91	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (R.E.)	2013-14 (B.E.)
A. NON-DEVELOPMENTAL EXPENDITURE	5378.24	14471.38	36809.47	38507.34	44106.16	49359.48	63845.64	82488.21	82054.45	91324.41	155558.15
1. Defence services	4552.35	12384.05	32337.87	33828.24	37461.74	40918.48	51112.37	62056.00	67902.38	69578.63	86740.71
2. Border roads	65.07	214.28	456.37	675.33	887.25	881.21	1184.73	2421.36	2206.22	2172.59	2663.92
3. Fiscal services	725.10	1116.53	1031.62	404.40	649.30	2408.89	4707.93	10359.60	3248.84	5849.72	44064.91
i) Currency, coinage & mint	28.84	281.60	1.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ii) India security press	4.22	15.40	9.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iii) Subscription to IMF	549.98	628.89	595.01	39.57	0.00	1444.00	3653.93	9051.12	1612.69	4149.20	42149.17
iv) Other fiscal services	142.06	190.64	425.46	364.83	649.30	964.89	1054.00	1308.48	1636.15	1700.52	1915.74
4. Others	35.72	756.52	2983.61	3599.37	5107.87	5150.9	6840.61	7651.25	8697.01	13723.47	22088.61
B. DEVELOPMENTAL EXPENDITURE	16502.05	41140.43	97565.65	120980.61	177839.46	163319.63	190086.45	213661.75	233034.95	296400.00	372943.31
1. Railways	1631.86	3268.79	7811.46	7554.21	8134.56	9545.36	16910.85	18384.79	20013.43	24265.00	26000.00
2. Posts & Telecommunications	409.23	768.89	269.19	289.72	548.36	406.26	433.73	273.73	234.23	186.96	537.96
3. Social and Community Services	1888.30	6982.47	16721.90	20480.63	25148.96	32901.34	36148.10	39061.34	43137.67	67756.25	81552.54
a) Education, art & culture	349.34	484.66	1856.68	2596.29	3415.83	4645.30	4735.25	5758.91	5021.77	10404.58	11331.54
b) Scientific services & research	149.88	472.81	1165.03	1178.54	1588.13	1846.10	2226.27	2528.64	2253.16	2609.33	4688.70
c) Medical, public health, sanitation & water supply	574.68	3718.69	7148.41	10168.42	11634.01	14472.78	14720.06	14160.24	15435.84	21788.46	28209.66
d) Family welfare	58.07	41.88	3.68	34.85	40.47	72.59	106.81	8.80	74.53	55.56	136.69
e) Housing	316.72	981.08	994.72	1522.20	1772.59	2428.55	2117.00	3794.99	4072.65	5503.60	7014.18
f) Urban development	47.20	649.16	2551.26	1917.31	3007.37	4727.54	7261.88	6215.26	9124.10	15418.96	13925.24
g) Broadcasting	105.82	15.65	25.09	20.38	12.01	13.50	35.58	79.18	116.85	49.82	30.67
h) Others	286.59	618.54	2977.03	3042.64	3678.55	4694.98	4945.25	6515.32	7038.77	11925.94	16215.86
4. General Economic Services	731.82	1153.98	4049.06	9032.98	48644.19	8936.24	7660.87	26428.95	23178.03	27931.59	55690.09
a) Co-operation	160.03	277.65	288.31	1672.70	1884.48	1645.61	897.27	707.91	800.69	740.45	778.07
b) Others	571.79	876.33	3760.75	7360.28	46759.71	7290.63	6763.60	25721.04	22377.34	27191.14	54912.02
5. Agriculture & allied services	667.61	3711.53	5542.58	7115.68	9074.00	12431.78	16424.37	12606.40	17341.69	19542.77	23787.08
a) Crop husbandry	32.54	175.93	117.06	112.82	262.29	167.67	132.96	621.63	724.38	1061.27	2283.05
b) Soil & water conservation	65.21	121.58	256.10	531.87	627.79	786.56	516.18	752.43	984.78	1313.29	1362.05
c) Animal husbandry	17.87	20.26	94.75	147.75	155.99	133.31	177.10	197.35	293.18	606.90	737.11
d) Dairy development	15.40	5.73	11.44	15.29	20.66	1.64	2.76	4.65	6.56	9.94	33.20
e) Others	536.59	3388.03	5063.23	6307.95	8007.27	11342.60	15595.37	11030.34	15332.79	16551.37	19371.67
6. Industry and minerals	1375.40	1199.19	2200.20	3488.14	3852.59	4037.07	4482.23	3660.89	4683.86	4504.89	6571.54
7. Power, irrigation & flood control	7407.42	14627.46	38375.83	44799.05	49001.41	55310.73	60857.55	59373.50	70057.98	79121.86	90996.78
a) Power projects	3184.45	6061.38	12188.52	12617.48	15310.62	18176.95	18507.95	16103.97	21559.29	20883.61	22241.50
b) Major & medium irrigation	2916.56	6939.32	22008.45	26750.35	28245.84	30232.29	32119.17	32331.53	33893.61	40380.49	47153.99
c) Minor irrigation	480.32	950.36	2905.70	3383.97	3511.31	3939.76	5630.96	6745.30	8315.95	10740.69	13035.03
d) Others	826.09	676.40	1273.16	2047.25	1933.64	2961.73	4599.47	4192.70	6289.13	7117.07	8566.26

TABLE 1.4 (CONTD.)

(₹ crore)

	1990-91	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (R.E.)	2013-14 (B.E.)
8. Transport & Communication	1923.18	8505.98	20543.61	25518.54	29696.41	36117.14	41786.56	46451.02	48783.07	62879.28	75422.77
a) Roads and bridges	1550.36	6711.23	17856.80	22948.90	24815.27	30035.66	32327.92	38514.91	36449.90	39578.51	48286.04
b) Civil aviation	3.38	49.29	347.49	21.90	96.47	136.53	891.94	1257.83	1226.45	6025.99	5057.32
c) Ports, lighthouses and shipping	61.87	239.57	156.11	319.57	371.62	350.39	439.84	435.37	396.16	422.51	700.54
d) Others	307.57	1505.89	2183.21	2228.17	4413.05	5594.56	8126.86	6242.91	10710.56	16852.27	21378.87
9. Public works	467.23	922.14	2051.82	2701.66	3738.98	3633.71	5382.19	7421.13	5604.99	10211.40	12384.55
C. LOANS AND ADVANCES	8321.30	5348.44	11935.94	11192.15	12224.05	10175.56	18874.46	29450.76	27020.13	26121.25	31264.42
1. By Centre											
(net disbursement) (a-b)	4070.72	863.62	3836.04	1696.04	2969.74	2343.24	4440.94	10194.27	2243.50	960.38	6882.83
a) Gross	6186.68	5971.38	6838.68	5049.15	5070.56	7470.54	8209.04	14819.40	18307.49	18624.88	9388.91
i) Developmental	4418.46	5228.72	6647.20	5131.26	5175.50	6737.56	8014.64	14529.48	17451.49	16949.18	8092.41
ii) Non-developmental	1768.22	742.66	191.48	-82.11	-104.94	732.98	194.40	289.92	856.00	1675.70	1296.50
b) Repayments	2115.96	5107.76	3002.64	3353.11	2100.82	5127.30	3768.10	4625.13	16063.99	17664.50	2506.08
2. By States											
(net disbursement) (a-b)	4250.58	4484.82	8099.90	9496.11	9254.31	7832.32	14433.52	19256.49	24776.63	25160.87	24381.59
a) Gross	5759.16	11208.75	17329.18	17085.79	17089.70	19593.66	22850.94	25068.33	42314.03	37282.01	35186.12
i) Developmental	5547.06	10103.48	17028.49	16712.88	15774.00	19223.45	22351.38	24630.45	41452.90	36567.80	34471.51
ii) Non-developmental	212.10	1105.27	300.69	372.91	1315.70	370.21	499.56	437.88	861.13	714.21	714.61
b) Repayments	1508.58	6723.93	9229.28	7589.68	7835.39	11761.34	8417.42	5811.84	17537.40	12121.14	10804.53
3. Total loans (1+2)											
(net Disbursement) (a-b)	8321.30	5348.44	11935.94	11192.15	12224.05	10175.56	18874.46	29450.76	27020.13	26121.25	31264.42
a) Gross	11945.84	17180.13	24167.86	22134.94	22160.26	27064.20	31059.98	39887.73	60621.52	55906.89	44575.03
i) Developmental	9965.52	15332.20	23675.69	21844.14	20949.50	25961.01	30366.02	39159.93	58904.39	53516.98	42563.92
ii) Non-developmental	1980.32	1847.93	492.17	290.80	1210.76	1103.19	693.96	727.80	1717.13	2389.91	2011.11
b) Repayments	3624.54	11831.69	12231.92	10942.79	9936.21	16888.64	12185.52	10436.97	33601.39	29785.64	13310.61
TOTAL (A+B+C)	30201.59	60960.25	146311.06	170680.10	234169.67	222854.67	272806.55	325600.72	342109.53	413845.66	559765.88

TABLE 1.5 COMBINED NET CAPITAL RECEIPTS OF THE CENTRE AND THE STATES

(₹ crore)

	1990-91	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (R.E.)	2013-14 (B.E.)
1 Market loans	10435.26	85669.73	118138.25	126990.59	180196.13	340278.81	506966.84	413232.22	562743.20	622775.16	698206.24
a) Centre	8000.96	72930.82	103374.46	110446.21	131767.55	233629.99	398424.36	325414.47	436211.36	467384.06	484000.00
b) States	2434.30	12738.91	14763.79	16544.38	48428.58	106648.82	108542.48	87817.75	126531.84	155391.10	214206.24
2 External debt	3676.45	7505.09	33365.60	8472.50	9315.39	11014.67	11037.55	23555.94	12448.51	2214.40	10558.10
a) Special credits(net)	-76.40	-	-	-	-	-	-	-	-	-	-
b) Other (net)	3180.55	7505.09	33365.60	8472.50	9315.39	11014.67	11037.55	23555.94	12448.51	2214.40	10558.10
i) Gross receipts	5339.07	17327.99	40363.44	16358.13	16808.64	21021.69	22177.20	35330.17	26034.39	18490.86	27646.27
ii) Deduct: repayments	2158.52	9822.90	6997.84	7885.63	7493.25	10007.02	11139.65	11774.23	13585.88	16276.46	17088.17
c) Revolving fund	572.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Loans obtained by State Governments from LIC & NABARD funds etc.	270.34	40567.11	102713.21	47225.04	6300.91	-6516.78	34623.88	35907.58	2330.64	6047.18	-2760.98
4 Small savings	8308.87	8191.76	-11234.78	-13832.81	-173.74	-4064.86	26030.12	3949.52	19078.41	2021.42	7092.37
5 State provident funds	3106.17	14066.37	15433.69	138622.98	15353.09	48016.03	35668.57	36188.51	33450.75	31049.54	32306.08
6 Public provident funds	780.63	9595.00	12813.81	33239.44	16212.10	89010.73	8744.69	-10057.76	-15556.66	-7124.88	6194.92
7 Special deposits of non-Government provident fund	6721.70	7177.01	-384.03	-559.13	-1245.87	-2332.87	0.00	0.00	0.00	0.00	0.00
8 Special securities	322.00	389.58	3507.44	646.88	-1079.09	-1634.06	1397.26	4832.21	310.78	1590.15	39586.98
9 Miscellaneous capital receipts*	8651.58	19102.94	-43612.65	-208264.38	25157.70	-155406.36	19167.00	58015.48	-3374.98	46705.59	66066.44
10 Adjustments needed on account of higher or lower Central transfers assumed in State budgets	111.00	5013.98	-19131.75	6141.73	562.85	-5020.41	-2146.31	4384.13	215.88	146.04	6187.42
Total (1 to 10)	42384.00	197278.57	211608.79	138682.84	250599.47	313344.90	641489.60	570007.83	611646.53	705424.60	863437.57

* Includes net receipts from deposits, remittances, reserve funds, sales of surties from cash balance investment accounts, contingency fund inter-state settlement, suspense and miscellaneous accounts etc.

TABLE 1.6 OVERALL BUDGETARY POSITION OF THE CENTRE AND THE STATES

	1990-91	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (R.E.)	2013-14 (B.E.)
1. Surplus (+)/deficit (-) on revenue account	-23668.08	-135408.95	-93051.70	-50510.34	-4000.24	-237838.15	-366279.50	-235890.22	-366689.94	-366554.41	-322799.22
(a) Revenue receipts	99281.93	349978.87	696284.95	870543.10	1007220.82	1052670.32	1175444.16	1548423.93	1650845.77	1961214.50	2324512.97
(b) Revenue expenditure	122950.01	485387.82	789336.65	921053.44	1011221.06	1290508.47	1541723.66	1784314.15	2017535.71	2327768.91	2647312.19
2. Surplus (+)/deficit (-) on capital account	12182.41	136318.32	65297.73	-31997.26	16429.80	90490.23	368683.05	244407.11	269537.00	291578.94	303671.69
(a) Capital receipts	42384.00	197278.57	211608.79	138682.84	250599.47	313344.90	641489.60	570007.83	611646.53	705424.60	863437.57
(b) Capital expenditure	30201.59	60960.25	146311.06	170680.1	234169.67	222854.67	272806.55	325600.72	342109.53	413845.66	559765.88
3. Overall surplus(+)/deficit(-)	-11485.67	909.37	-27753.97	-82507.60	12429.56	-147347.92	2403.55	8516.89	-97152.94	-74975.47	-19127.53
(a) Total receipts	141665.93	547257.44	907893.74	1009225.94	1257820.29	1366015.22	1816933.76	2118431.76	2262492.3	2666639.1	3187950.54
(b) Total expenditure	153151.60	546348.07	935647.71	1091733.54	1245390.73	1513363.14	1814530.21	2109914.87	2359645.24	2741614.57	3207078.07
Memorandum items											
1. Fiscal deficit (Gross)	53320.00	194915.00	237187.00	220617.00	199374.91	459907.82	610851.12	529593.82	688433.91	752109.66	784359.43
2. Fiscal deficit (Net)	44998.70	189566.56	225251.06	209424.85	187150.86	449732.26	591976.66	500143.06	661413.78	725988.41	753095.01
3. Primary deficit (Gross)	28314.00	72123.25	30796.72	-12402.74	-49820.34	182270.27	293564.36	178448.69	285198.93	286980.98	245325.84
(As per cent of GDP)											
1. Revenue surplus(+)/deficit(-)	-4.04	-6.24	-2.52	-1.18	-0.08	-4.22	-5.65	-3.03	-4.07	-3.66	-2.84
2. Overall surplus(+)/deficit(-)	-1.96	0.04	-0.75	-1.92	0.25	-2.62	0.04	0.11	-1.08	-0.75	-0.17
3. Fiscal deficit (Gross)	9.10	8.99	6.42	5.14	4.00	8.17	9.43	6.79	7.64	7.50	6.90
4. Fiscal deficit (Net)	7.68	8.74	6.10	4.88	3.75	7.99	9.14	6.42	7.34	7.24	6.62
5. Primary deficit (Gross)	4.83	3.33	0.83	-0.29	-1.00	3.24	4.53	2.29	3.17	2.86	2.16

Note:

1. With the discontinuation of adhoc treasury bills, the overall surplus/deficit shown in the budget documents from 1997-98 onwards reflects only changes in cash balances. For the sake of comparability with the earlier series, overall surplus/deficit used in this publication refers to treasury bills, ways & means advances and changes in cash balances.
2. GDP at current market prices based on CSO's National Accounts 2004-05 series is used.

1.7 TAX REVENUE OF CENTRE AND THE STATES: 1950-51 to 2013-14

(₹ crore)

Year	Total tax revenue (All India) (A+C)			Central taxes (gross) (A)			States' share in central taxes (B)		
	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
1	2	3	4	5	6	7	8	9	10
1950-51	231	396	627	176	229	405	48		48
1951-52	244	495	739	190	322	512	53		53
1952-53	252	426	678	186	259	445	56	17	73
1953-54	242	430	672	166	254	420	58	15	73
1954-55	240	480	720	161	294	455	57	14	71
1955-56	259	509	768	171	314	485	57	17	74
1956-57	288	602	890	194	376	570	51	27	78
1957-58	327	718	1045	230	462	692	76	40	116
1958-59	344	745	1089	238	463	701	75	73	148
1959-60	378	838	1216	269	525	794	79	73	152
1960-61	402	948	1350	292	603	895	90	75	165
1961-62	449	1094	1543	337	717	1054	98	81	179
1962-63	560	1305	1865	423	862	1285	99	125	224
1963-64	693	1632	2325	550	1084	1634	124	136	260
1964-65	743	1856	2599	600	1221	1821	131	127	258
1965-66	734	2188	2922	598	1463	2061	130	146	276
1966-67	767	2494	3261	657	1650	2307	142	231	373
1967-68	780	2676	3456	655	1698	2353	181	235	416
1968-69	840	2919	3759	698	1812	2510	200	291	491
1969-70	963	3237	4200	826	1996	2822	300	321	621
1970-71	1009	3743	4752	869	2337	3206	365	390	755
1971-72	1171	4404	5575	1047	2826	3873	470	475	945
1972-73	1346	5090	6436	1233	3272	4505	495	567	1062
1973-74	1552	5837	7389	1375	3695	5070	539	631	1170
1974-75	1834	7389	9223	1650	4672	6322	522	703	1225
1975-76	2493	8689	11182	2205	5404	7609	742	857	1599
1976-77	2585	9747	12332	2328	5943	8271	662	1028	1690
1977-78	2680	10557	13237	2405	6453	8858	685	1113	1798
1978-79	2851	12677	15528	2528	7997	10525	717	1240	1957
1979-80	3096	14587	17683	2818	9156	11974	876	2530	3406
1980-81	3268	16576	19844	2997	10182	13179	1014	2777	3791
1981-82	4133	20009	24142	3786	12061	15847	1034	3240	4274
1982-83	4492	22750	27242	4139	13557	17696	1148	3492	4640
1983-84	4907	26618	31525	4498	16223	20721	1188	4057	5245
1984-85	5330	30484	35814	4798	18673	23471	1252	4525	5777
1985-86	6252	37015	43267	5620	23050	28670	1865	5625	7490
1986-87	6889	42650	49539	6236	26602	32838	2170	6306	8476
1987-88	7483	49493	56976	6752	30913	37665	2595	7002	9597
1988-89	9758	57168	66926	8830	35644	44474	2750	7919	10669
1989-90	11165	66528	77693	10003	41633	51636	3922	9310	13232
1990-91	12260	75462	87722	11030	46547	57577	4121	10414	14535
1991-92	16657	86541	103198	15353	52008	67361	5104	12093	17197
1992-93	19387	94779	114166	18140	56496	74636	6057	14465	20522
1993-94	21713	100248	121961	20299	55443	75742	7767	14473	22240
1994-95	28878	118971	147849	26973	65324	92297	8560	16283	24843
1995-96	35777	139482	175259	33564	77660	111224	11274	18011	29285
1996-97	41061	159995	201056	38898	90864	129762	13516	21545	35061
1997-98	50538	170121	220659	48282	90938	139220	21102	22446	43548
1998-99	49119	183898	233017	46601	97196	143797	14480	24665	39145
1999-2000	60864	213719	274583	57960	113792	171752	16523	26958	43481
2000-01	71762	233558	305322	68305	120298	188605	18655	33290	51945
2001-02	73109	241426	314535	69198	117862	187060	21492	31906	53398
2002-03	87365	268912	356277	83363	132542	215905	21473	34649	56122
2003-04	109546	304538	414084	105091	149257	254348	28492	38874	67366
2004-05	137093	357277	494370	132183	172774	304957	36828	43331	80159
2005-06	167635	420053	587688	162337	203814	366151	44511	51376	95887
2006-07	231376	505331	736708	225045	248467	473513	60454	61876	122331
2007-08	318839	551490	870329	312220	280927	593147	80650	72950	153600
2008-09	327981	587469	915450	319892	285406	605298	85674	76305	161979
2009-10	376995	623849	1000844	367595	256932	624527	105911	62081	167992
2010-11	450822	820843	1271666	438515	354556	793072	131394	91809	223203
2011-12	501395	966496	1467891	488160	400738	888898	152270	107142	259412
2012-13(RE)	574681	1151868	1726549	559677	478360	1038037	169935	125987	295922
2013-14(BE)	679298	1353192	2032489	661396	574474	1235870	195248	156544	351792

Note: Article 270 of the Constitution, has been retrospectively amended with effect from April 1, 1996. Under the provisions of the constitution (80th Amendment) Act, 2000, prescribed share of states in the net proceeds of specified central taxes and duties is not to form part of the Consolidated Fund of India.

1.7 TAX REVENUE OF CENTRE AND THE STATES: 1950-51 to 2013-14 (CONTD.)

(₹ crore)

Central taxes (net) (A-B)			States' own taxes (C)			States' tax revenue (B+C)			Year
Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	
11	12	13	14	15	16	17	18	19	20
128	229	357	55	167	222	103	167	270	1950-51
137	322	459	54	173	227	107	173	280	1951-52
130	242	372	66	167	233	122	184	306	1952-53
108	239	347	76	176	252	134	191	325	1953-54
104	280	384	79	186	265	136	200	336	1954-55
114	297	411	88	195	283	145	212	357	1955-56
143	349	492	94	226	320	145	253	398	1956-57
154	422	576	97	256	353	173	296	469	1957-58
163	390	553	106	282	388	181	355	536	1958-59
190	452	642	109	313	422	188	386	574	1959-60
202	528	730	110	345	455	200	420	620	1960-61
239	636	875	112	377	489	210	458	668	1961-62
324	737	1061	137	443	580	236	568	804	1962-63
426	948	1374	143	548	691	267	684	951	1963-64
469	1094	1563	143	635	778	274	762	1036	1964-65
468	1317	1785	136	725	861	266	871	1137	1965-66
515	1419	1934	110	844	954	252	1075	1327	1966-67
474	1463	1937	125	978	1103	306	1213	1519	1967-68
498	1521	2019	142	1107	1249	342	1398	1740	1968-69
526	1675	2201	137	1241	1378	437	1562	1999	1969-70
504	1947	2451	140	1406	1546	505	1796	2301	1970-71
577	2351	2928	124	1578	1702	594	2053	2647	1971-72
738	2705	3443	113	1818	1931	608	2385	2993	1972-73
836	3064	3900	177	2142	2319	716	2773	3489	1973-74
1128	3969	5097	184	2717	2901	706	3420	4126	1974-75
1463	4547	6010	288	3285	3573	1030	4142	5172	1975-76
1666	4915	6581	257	3804	4061	919	4832	5751	1976-77
1720	5340	7060	275	4104	4379	960	5217	6177	1977-78
1811	6757	8568	323	4680	5003	1040	5920	6960	1978-79
1942	6626	8568	278	5431	5709	1154	7961	9115	1979-80
1983	7405	9388	271	6394	6665	1285	9171	10456	1980-81
2752	8821	11573	347	7948	8295	1381	11188	12569	1981-82
2991	10065	13056	353	9193	9546	1501	12685	14186	1982-83
3310	12166	15476	409	10395	10804	1597	14452	16049	1983-84
3546	14148	17694	532	11811	12343	1784	16336	18120	1984-85
3755	17425	21180	632	13965	14597	2497	19590	22087	1985-86
4066	20296	24362	653	16048	16701	2823	22354	25177	1986-87
4157	23911	28068	731	18580	19311	3326	25582	28908	1987-88
6080	27725	33805	928	21524	22452	3678	29443	33121	1988-89
6081	32323	38404	1162	24895	26057	5084	34205	39289	1989-90
6909	36133	43042	1230	28915	30145	5351	39329	44680	1990-91
10249	39915	50164	1304	34533	35837	6408	46626	53034	1991-92
12083	42031	54114	1247	38283	39530	7304	52748	60052	1992-93
12532	40970	53502	1414	44805	46219	9181	59278	68459	1993-94
18413	49041	67454	1905	53647	55552	10465	69930	80395	1994-95
22290	59649	81939	2213	61822	64035	13487	79833	93320	1995-96
25382	69319	94701	2163	69131	71294	15679	90676	106355	1996-97
27180	68492	95672	2256	79183	81439	23358	101629	124987	1997-98
32121	72531	104652	2518	86702	89220	16998	111367	128365	1998-99
41437	86834	128271	2904	99927	102831	19427	126885	146312	1999-2000
49652	87008	136660	3457	113260	116717	22112	146550	168662	2000-01
47705	85957	133662	3911	123564	127475	25403	155470	180873	2001-02
61890	97893	159783	4002	136370	140372	25475	171019	196494	2002-03
76599	110382	186982	4455	155281	159736	32947	194155	227102	2003-04
95355	129443	224798	4910	184503	189413	41738	227834	269572	2004-05
117826	152438	270264	5298	216239	221537	49809	267615	317424	2005-06
164591	186591	351182	6331	256864	263195	66785	318740	385526	2006-07
231570	207977	439547	6619	270563	277182	87269	343513	430782	2007-08
234218	209101	443319	8089	302063	310152	93763	378368	472131	2008-09
261684	194851	456536	9400	366917	376316	115311	428997	544308	2009-10
307121	262747	569869	12307	466287	478594	143701	558096	701797	2010-11
335890	293596	629486	13235	565758	578993	165505	672899	838405	2011-12
389742	352373	742115	15004	673508	688512	184939	799495	984434	2012-13(RE)
466148	417930	884078	17902	778717	796619	213150	935261	1148411	2013-14(BE)

1.8 TAX-GDP RATIOS: 1950-51 TO 2013-14

Year	Total tax revenue (All India) (A+C)			Central taxes (gross) (A)			States' share in central taxes (B)		
	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
1	2	3	4	5	6	7	8	9	10
1950-51	2.22	3.81	6.03	1.69	2.20	3.89	0.46	0.00	0.46
1951-52	2.21	4.48	6.69	1.72	2.91	4.63	0.48	0.00	0.48
1952-53	2.32	3.93	6.25	1.71	2.39	4.10	0.52	0.16	0.67
1953-54	2.05	3.64	5.69	1.41	2.15	3.56	0.49	0.13	0.62
1954-55	2.15	4.30	6.45	1.44	2.63	4.07	0.51	0.13	0.64
1955-56	2.28	4.48	6.75	1.50	2.76	4.27	0.50	0.15	0.65
1956-57	2.13	4.44	6.57	1.43	2.78	4.21	0.38	0.20	0.58
1957-58	2.34	5.15	7.49	1.65	3.31	4.96	0.54	0.29	0.83
1958-59	2.21	4.79	7.00	1.53	2.98	4.51	0.48	0.47	0.95
1959-60	2.31	5.11	7.42	1.64	3.20	4.85	0.48	0.45	0.93
1960-61	2.24	5.28	7.52	1.63	3.36	4.99	0.50	0.42	0.92
1961-62	2.36	5.75	8.12	1.77	3.77	5.54	0.52	0.43	0.94
1962-63	2.74	6.39	9.13	2.07	4.22	6.29	0.48	0.61	1.10
1963-64	2.95	6.96	9.91	2.34	4.62	6.96	0.53	0.58	1.11
1964-65	2.71	6.78	9.50	2.19	4.46	6.65	0.48	0.46	0.94
1965-66	2.54	7.58	10.13	2.07	5.07	7.14	0.45	0.51	0.96
1966-67	2.35	7.63	9.98	2.01	5.05	7.06	0.43	0.71	1.14
1967-68	2.04	6.99	9.03	1.71	4.44	6.15	0.47	0.61	1.09
1968-69	2.07	7.21	9.28	1.72	4.47	6.20	0.49	0.72	1.21
1969-70	2.16	7.26	9.42	1.85	4.47	6.33	0.67	0.72	1.39
1970-71	2.12	7.86	9.98	1.82	4.91	6.73	0.77	0.82	1.58
1971-72	2.30	8.64	10.93	2.05	5.54	7.59	0.92	0.93	1.85
1972-73	2.39	9.05	11.45	2.19	5.82	8.01	0.88	1.01	1.89
1973-74	2.27	8.53	10.80	2.01	5.40	7.41	0.79	0.92	1.71
1974-75	2.27	9.15	11.42	2.04	5.78	7.83	0.65	0.87	1.52
1975-76	2.88	10.02	12.90	2.54	6.23	8.78	0.86	0.99	1.84
1976-77	2.77	10.43	13.20	2.49	6.36	8.85	0.71	1.10	1.81
1977-78	2.53	9.97	12.51	2.27	6.10	8.37	0.65	1.05	1.70
1978-79	2.49	11.06	13.54	2.21	6.98	9.18	0.63	1.08	1.71
1979-80	2.46	11.60	14.06	2.24	7.28	9.52	0.70	2.01	2.71
1980-81	2.18	11.08	13.26	2.00	6.80	8.81	0.68	1.86	2.53
1981-82	2.35	11.38	13.73	2.15	6.86	9.01	0.59	1.84	2.43
1982-83	2.28	11.57	13.85	2.10	6.89	9.00	0.58	1.78	2.36
1983-84	2.14	11.62	13.77	1.96	7.08	9.05	0.52	1.77	2.29
1984-85	2.08	11.88	13.96	1.87	7.28	9.15	0.49	1.76	2.25
1985-86	2.16	12.78	14.94	1.94	7.96	9.90	0.64	1.94	2.59
1986-87	2.13	13.17	15.29	1.92	8.21	10.14	0.67	1.95	2.62
1987-88	2.03	13.44	15.47	1.83	8.40	10.23	0.70	1.90	2.61
1988-89	2.23	13.09	15.32	2.02	8.16	10.18	0.63	1.81	2.44
1989-90	2.22	13.25	15.48	1.99	8.29	10.29	0.78	1.85	2.64
1990-91	2.09	12.87	14.96	1.88	7.94	9.82	0.70	1.78	2.48
1991-92	2.47	12.84	15.31	2.28	7.72	10.00	0.76	1.79	2.55
1992-93	2.50	12.24	14.74	2.34	7.29	9.64	0.78	1.87	2.65
1993-94	2.44	11.25	13.68	2.28	6.22	8.50	0.87	1.62	2.50
1994-95	2.76	11.38	14.14	2.58	6.25	8.83	0.82	1.56	2.38
1995-96	2.92	11.37	14.29	2.74	6.33	9.07	0.92	1.47	2.39
1996-97	2.89	11.27	14.17	2.74	6.40	9.14	0.95	1.52	2.47
1997-98	3.21	10.82	14.03	3.07	5.78	8.85	1.34	1.43	2.77
1998-99	2.72	10.20	12.92	2.58	5.39	7.97	0.80	1.37	2.17
1999-2000	3.02	10.62	13.65	2.88	5.66	8.54	0.82	1.34	2.16
2000-01	3.31	10.77	14.08	3.15	5.55	8.70	0.86	1.54	2.40
2001-02	3.11	10.28	13.39	2.95	5.02	7.97	0.92	1.36	2.27
2002-03	3.45	10.63	14.08	3.29	5.24	8.53	0.85	1.37	2.22
2003-04	3.86	10.73	14.59	3.70	5.26	8.96	1.00	1.37	2.37
2004-05	4.23	11.02	15.25	4.08	5.33	9.41	1.14	1.34	2.47
2005-06	4.54	11.37	15.91	4.40	5.52	9.91	1.21	1.39	2.60
2006-07	5.39	11.77	17.15	5.24	5.79	11.03	1.41	1.44	2.85
2007-08	6.39	11.06	17.45	6.26	5.63	11.89	1.62	1.46	3.08
2008-09	5.83	10.43	16.26	5.68	5.07	10.75	1.52	1.36	2.88
2009-10	5.82	9.63	15.45	5.67	3.97	9.64	1.63	0.96	2.59
2010-11	5.78	10.53	16.31	5.63	4.55	10.17	1.69	1.18	2.86
2011-12	5.57	10.73	16.29	5.42	4.45	9.87	1.69	1.19	2.88
2012-13(RE)	5.73	11.49	17.22	5.58	4.77	10.35	1.69	1.26	2.95
2013-14(BE)	5.97	11.90	17.87	5.82	5.05	10.87	1.72	1.38	3.09

Note: 1. The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series.

2. Article 270 of the Constitution, has been retrospectively amended with effect from April 1, 1996. Under the provisions of the Constitution (80th Amendment) Act, 2000, prescribed share of states in the net proceeds of specified central taxes and duties is not to form part of the Consolidated Fund of India.

1.8 TAX-GDP RATIOS: 1950-51 TO 2013-14 (CONTD.)

Central taxes (net) (A-B)			States' own taxes (C)			States' tax revenue (B+C)			Year
Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	
11	12	13	14	15	16	17	18	19	20
1.23	2.20	3.43	0.53	1.61	2.13	0.99	1.61	2.60	1950-51
1.24	2.91	4.15	0.49	1.57	2.05	0.97	1.57	2.53	1951-52
1.20	2.23	3.43	0.61	1.54	2.15	1.12	1.70	2.82	1952-53
0.91	2.02	2.94	0.64	1.49	2.13	1.13	1.62	2.75	1953-54
0.93	2.51	3.44	0.71	1.67	2.37	1.22	1.79	3.01	1954-55
1.00	2.61	3.61	0.77	1.71	2.49	1.28	1.86	3.14	1955-56
1.06	2.58	3.63	0.69	1.67	2.36	1.07	1.87	2.94	1956-57
1.10	3.02	4.13	0.70	1.83	2.53	1.24	2.12	3.36	1957-58
1.05	2.51	3.56	0.68	1.81	2.50	1.16	2.28	3.45	1958-59
1.16	2.76	3.92	0.67	1.91	2.58	1.15	2.36	3.50	1959-60
1.13	2.94	4.07	0.61	1.92	2.54	1.11	2.34	3.46	1960-61
1.26	3.35	4.60	0.59	1.98	2.57	1.10	2.41	3.51	1961-62
1.59	3.61	5.19	0.67	2.17	2.84	1.16	2.78	3.94	1962-63
1.82	4.04	5.86	0.61	2.34	2.95	1.14	2.92	4.05	1963-64
1.71	4.00	5.71	0.52	2.32	2.84	1.00	2.78	3.79	1964-65
1.62	4.56	6.19	0.47	2.51	2.98	0.92	3.02	3.94	1965-66
1.58	4.34	5.92	0.34	2.58	2.92	0.77	3.29	4.06	1966-67
1.24	3.82	5.06	0.33	2.56	2.88	0.80	3.17	3.97	1967-68
1.23	3.75	4.98	0.35	2.73	3.08	0.84	3.45	4.30	1968-69
1.18	3.76	4.93	0.31	2.78	3.09	0.98	3.50	4.48	1969-70
1.06	4.09	5.15	0.29	2.95	3.25	1.06	3.77	4.83	1970-71
1.13	4.61	5.74	0.24	3.09	3.34	1.16	4.03	5.19	1971-72
1.31	4.81	6.12	0.20	3.23	3.44	1.08	4.24	5.32	1972-73
1.22	4.48	5.70	0.26	3.13	3.39	1.05	4.05	5.10	1973-74
1.40	4.91	6.31	0.23	3.36	3.59	0.87	4.23	5.11	1974-75
1.69	5.24	6.93	0.33	3.79	4.12	1.19	4.78	5.96	1975-76
1.78	5.26	7.04	0.28	4.07	4.35	0.98	5.17	6.16	1976-77
1.62	5.04	6.67	0.26	3.88	4.14	0.91	4.93	5.84	1977-78
1.58	5.89	7.47	0.28	4.08	4.36	0.91	5.16	6.07	1978-79
1.54	5.27	6.81	0.22	4.32	4.54	0.92	6.33	7.25	1979-80
1.33	4.95	6.27	0.18	4.27	4.45	0.86	6.13	6.99	1980-81
1.57	5.02	6.58	0.20	4.52	4.72	0.79	6.36	7.15	1981-82
1.52	5.12	6.64	0.18	4.67	4.85	0.76	6.45	7.21	1982-83
1.45	5.31	6.76	0.18	4.54	4.72	0.70	6.31	7.01	1983-84
1.38	5.51	6.90	0.21	4.60	4.81	0.70	6.37	7.06	1984-85
1.30	6.02	7.32	0.22	4.82	5.04	0.86	6.77	7.63	1985-86
1.26	6.27	7.52	0.20	4.95	5.16	0.87	6.90	7.77	1986-87
1.13	6.49	7.62	0.20	5.05	5.24	0.90	6.95	7.85	1987-88
1.39	6.35	7.74	0.21	4.93	5.14	0.84	6.74	7.58	1988-89
1.21	6.44	7.65	0.23	4.96	5.19	1.01	6.81	7.83	1989-90
1.18	6.16	7.34	0.21	4.93	5.14	0.91	6.71	7.62	1990-91
1.52	5.92	7.44	0.19	5.12	5.32	0.95	6.92	7.87	1991-92
1.56	5.43	6.99	0.16	4.94	5.10	0.94	6.81	7.75	1992-93
1.41	4.60	6.00	0.16	5.03	5.19	1.03	6.65	7.68	1993-94
1.76	4.69	6.45	0.18	5.13	5.31	1.00	6.69	7.69	1994-95
1.82	4.86	6.68	0.18	5.04	5.22	1.10	6.51	7.61	1995-96
1.79	4.88	6.67	0.15	4.87	5.02	1.10	6.39	7.49	1996-97
1.73	4.36	6.08	0.14	5.04	5.18	1.49	6.46	7.95	1997-98
1.78	4.02	5.80	0.14	4.81	4.95	0.94	6.18	7.12	1998-99
2.06	4.32	6.37	0.14	4.97	5.11	0.97	6.31	7.27	1999-2000
2.29	4.01	6.30	0.16	5.22	5.38	1.02	6.76	7.78	2000-01
2.03	3.66	5.69	0.17	5.26	5.43	1.08	6.62	7.70	2001-02
2.45	3.87	6.31	0.16	5.39	5.55	1.01	6.76	7.76	2002-03
2.70	3.89	6.59	0.16	5.47	5.63	1.16	6.84	8.00	2003-04
2.94	3.99	6.93	0.15	5.69	5.84	1.29	7.03	8.31	2004-05
3.19	4.13	7.32	0.14	5.85	6.00	1.35	7.25	8.59	2005-06
3.83	4.34	8.18	0.15	5.98	6.13	1.56	7.42	8.98	2006-07
4.64	4.17	8.81	0.13	5.43	5.56	1.75	6.89	8.64	2007-08
4.16	3.71	7.87	0.14	5.37	5.51	1.67	6.72	8.39	2008-09
4.04	3.01	7.05	0.15	5.66	5.81	1.78	6.62	8.40	2009-10
3.94	3.37	7.31	0.16	5.98	6.14	1.84	7.16	9.00	2010-11
3.73	3.26	6.99	0.15	6.28	6.43	1.84	7.47	9.31	2011-12
3.89	3.51	7.40	0.15	6.72	6.87	1.84	7.97	9.82	2012-13(RE)
4.10	3.68	7.77	0.16	6.85	7.01	1.87	8.22	10.10	2013-14(BE)

1.9 COMBINED EXPENDITURE OF THE CENTRE AND THE STATES (REVENUE & CAPITAL)

(₹ crore)

	1990-91	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (RE)	2013-14 (BE)
1. GDP at market prices (at current prices)	586212	2168652	3693369	4294706	4987090	5630063	6477827	7795314	9009722	10028118	11371886
2. Developmental expenditure (including loans & advances: gross)	83966	251428	441736	540954	642281	796570	917996	1103592	1263825	1481131	1700265
3. Non-developmental expenditure (including loans & advances: gross)	71176	300696	491905	545638	601316	722511	896614	1002103	1117609	1277062	1504701
4. Total expenditure * (2+3)	155142	552124	933642	1086592	1243598	1519081	1814610	2105695	2381434	2758193	3204966
of which:											
i) Education, family welfare, medical & public health, and water supply & sanitation	24875	90943	143670	170370	187287	232428	290190	350827	395748	476936	543560
ii) Agriculture & allied services	11714	35140	65023	81265	85363	120583	127092	144644	150912	188663	212827
iii) Defence	15426	49622	80549	85510	91681	114223	141781	154117	170913	178504	203672
5. Total expenditure net of lending	152601	544832	929206	1084224	1239226	1507111	1810375	2106041	2347832	2728407	3191655
				(As per cent of GDP)							
2. Developmental expenditure (including loans & advances: gross)	14.3	11.6	12.0	12.6	12.9	14.1	14.2	14.2	14.0	14.8	15.0
3. Non-developmental expenditure (including loans & advances: gross)	12.1	13.9	13.3	12.7	12.1	12.8	13.8	12.9	12.4	12.7	13.2
4. Total expenditure * (2+3)	26.5	25.5	25.3	25.3	24.9	27.0	28.0	27.0	26.4	27.5	28.2
of which:											
i) Education, family welfare, medical & public health, and water supply & sanitation	4.2	4.2	3.9	4.0	3.8	4.1	4.5	4.5	4.4	4.8	4.8
ii) Agriculture & allied services	2.0	1.6	1.8	1.9	1.7	2.1	2.0	1.9	1.7	1.9	1.9
iii) Defence	2.6	2.3	2.2	2.0	1.8	2.0	2.2	2.0	1.9	1.8	1.8
5. Total expenditure net of lending	26.0	25.1	25.2	25.2	24.8	26.8	27.9	27.0	26.1	27.2	28.1

Note 1. The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series.

2. Excludes self-balancing item and transfer to funds.

2.1 BUDGETARY TRANSACTIONS OF THE CENTRE
A.COMBINED REVENUE AND CAPITAL EXPENDITURE OF THE CENTRE

	1990-91	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (RE)	2013-14 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	48978.91	199886.15	295822.67	326065.84	369941.88	457717.43	562609.24	620199.15	660550.78	735643.85	892195.43
1 Interest payments	21498.25	99314.21	132630.50	150271.62	169179.24	192204.46	213093.47	234022.07	273149.88	316674.16	370684.49
2 Defence services (net)	15426.47	49622.04	80548.98	85509.60	91681.06	114223.28	141781.09	154116.73	170913.29	178503.52	203672.12
3 Border services	65.07	214.28	456.37	675.33	887.25	881.21	1184.73	2421.36	2206.22	2172.59	2663.92
4 Organs of State	376.08	1603.10	1891.55	2207.14	2166.34	2963.87	4193.00	3587.77	4302.07	4339.61	4989.20
a) Justice	30.21	80.56	202.57	289.35	184.69	213.54	382.43	386.63	390.99	434.73	617.01
b) Elections	60.18	459.33	200.43	368.81	270.58	405.05	948.99	355.18	191.14	247.83	476.00
c) Audit	243.81	819.06	1069.13	1108.35	1159.91	1711.34	2181.29	2109.80	2272.63	2465.37	2613.87
d) Others	41.88	244.15	419.42	440.63	551.16	633.94	680.29	736.16	1447.31	1191.68	1282.32
5 Fiscal services	1886.51	4146.37	4764.75	3678.14	4476.76	7680.15	11242.95	16992.52	10500.33	13827.58	53023.06
a) Tax collection charges	557.41	2123.00	2939.51	3222.53	3771.17	5198.44	6452.30	6550.96	7161.44	7869.80	8734.54
b) Currency, coinage & mint*	259.18	954.23	527.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c) Interest on compulsory deposits	47.22	3.26	0.23	0.13	0.08	0.03	0.05	0.03	0.03	0.05	0.05
d) Charges under extended arrangements with IMF	205.07	1.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e) India Security Press	4.22	15.40	9.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
f) Subscription to IMF	549.98	628.89	595.01	39.57	0.00	1444.00	3653.93	9051.12	1612.69	4149.20	42149.17
g) Other fiscal services	142.06	190.64	425.46	364.83	649.30	964.89	1054.00	1308.48	1636.15	1700.52	1915.74
h) Others	121.37	229.43	267.17	51.08	56.21	72.79	82.67	81.93	90.02	108.01	223.56
6 Administrative services @	2868.21	13401.40	19870.27	21412.40	22184.98	31123.96	38753.66	41468.55	47828.14	53954.01	60760.31
a) Police	1812.04	7980.01	13466.15	14638.20	15207.79	21615.66	27931.95	30023.96	35718.81	39229.61	44970.54
b) Stationery & printing	235.79	43.86	59.03	50.65	52.12	93.02	147.90	113.03	105.87	112.14	128.92
c) External affairs	444.98	1380.54	2037.44	2261.19	2181.32	3266.07	3303.78	3476.37	3835.65	4097.80	4248.20
d) Others	375.40	3996.99	4307.65	4462.36	4743.75	6149.21	7370.03	7855.19	8167.81	10514.46	11412.65
7 Pension & other retirement benefits	2138.23	14219.88	20255.45	22103.75	24261.00	32940.55	56148.63	57405.45	61165.98	63836.41	70726.00
8 Technical & economic cooperation with other countries	139.54	695.32	1659.16	1435.26	1600.54	1738.98	1980.29	2569.81	2468.76	3698.87	5550.29
9 Subsidy to FCI	2450.00	12060.00	23077.00	24014.00	31327.86	43751.11	58442.73	63843.79	72822.07	85000.00	90000.00
10 Grants to UTs (NP)	76.57	274.93	468.10	509.60	611.42	894.75	813.54	495.55	568.00	517.50	515.00
11 Social security & welfare	197.38	398.52	2496.58	1378.86	11010.72	16672.40	16790.14	18588.47	1528.06	1436.98	1271.87
12 Others #	1856.60	3936.10	7703.96	12870.14	10554.71	12642.71	18185.01	24687.08	13097.98	11682.62	28339.17

* September, 2005 these units have been corporatised as "Security Printing and Minting Corporation of India Ltd." (SPMCIL) which came into existence w.e.f. 13.01.2006 and SPMCIL has commenced its business w.e.f. 10.02.2006. Hence this demand has been discontinued and merged with Demand No. 32-DEA from the year 2007-2008 onward."

@ Excludes public works, but includes the secretariat expenses of social & community and economic services.

Includes non-plan expenditure on information and publicity, pension to freedom fighters, non-developmental, non-statutory grants' to States other than those for police and natural calamities etc.

TABLE 2.1 (CONTD.)

	1990-91	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (RE)	2013-14 (BE)
B. DEVELOPMENTAL EXPENDITURE	34565.79	91884.12	174951.89	219086.51	304293.37	383107.08	413851.75	525018.87	580897.18	619280.86	728313.63
1. Social & Community Services	6431.62	25142.75	46705.92	54907.44	67757.34	90386.24	105314.26	128905.62	139403.98	140281.36	177144.91
i) Education, art & culture	2190.57	8730.15	19185.86	25340.31	29072.37	38375.18	42861.89	55395.23	63009.52	64372.58	77098.27
ii) Scientific services & research	1318.89	4120.96	8037.72	8900.87	10066.66	12652.64	15310.12	16566.24	17036.07	17130.32	22620.11
iii) Medical, public health, sanitation & water supply	734.04	3146.83	6257.10	7176.81	8790.45	11103.10	16596.59	21219.48	21402.68	24102.82	30518.48
iv) Family welfare	786.04	3104.79	5772.10	6279.87	9091.22	10392.21	11912.92	13571.24	15521.96	14223.32	16982.37
v) Housing	265.39	2576.84	3940.13	4099.45	5541.82	11221.30	10847.97	12464.73	12387.86	9701.23	15881.80
vi) Urban development	114.06	269.33	396.33	458.32	1024.30	1629.32	2426.58	2249.79	2369.50	3032.31	2291.30
vii) Broadcasting	608.38	976.59	1103.11	1144.47	1105.28	1232.44	1476.29	1646.41	1703.70	1778.86	2211.04
viii) Labour & employment	300.00	888.19	1266.97	1902.65	1938.91	2298.32	2238.24	2805.70	3321.77	3733.96	4818.37
ix) Social security & welfare (P)	90.86	1210.90	580.32	-591.92	864.06	1132.18	1152.31	2322.75	1939.79	1558.42	3816.22
x) Information & publicity	8.81	26.74	28.75	31.73	37.13	90.96	105.34	127.18	178.26	147.80	250.05
xi) Others	14.58	91.43	137.53	164.88	225.14	258.59	386.01	536.87	532.87	499.74	656.90
2. General Economic Services	4044.53	1182.64	3193.06	6146.14	46797.76	7582.87	5734.23	28067.08	23706.70	42971.12	75476.22
i) Foreign trade & export promotion	2810.82	834.30	1173.55	1739.65	2493.61	3677.17	2481.18	3728.40	2806.20	3086.49	3505.32
ii) Co-operation @	17.45	32.13	101.84	130.57	87.59	100.07	96.12	99.09	101.57	78.48	107.95
iii) Investment in general financial & trading institutions	770.86	-40.00	130.00	-4008.58	35631.33	1900.00	1200.00	21984.14	12095.00	12618.00	14100.00
iv) Investment in international financial institutions	131.78	-65.14	17.87	16.95	408.32	-185.02	14.50	-2562.60	2886.37	328.46	14425.41
v) Co-operation	1.02	0.52	0.15	-0.13	0.32	0.52	0.22	0.44	0.50	1.36	1.44
vi) Special & backward areas	119.97	99.17	55.85	70.27	82.65	126.17	198.00	174.11	168.65	2989.71	5206.90
vii) Foreign trade	7.52	21.80	503.95	445.83	633.22	594.48	551.50	671.68	735.19	656.15	813.00
viii) Others	185.11	299.86	1209.85	7751.58	7460.72	1369.48	1192.71	3971.82	4913.22	23212.47	37316.20
3. Agriculture & allied services	3227.43	8502.62	23947.48	30593.42	44157.19	65827.59	62329.66	78868.72	70414.27	71839.61	86982.13
i) Crop husbandry	546.76	1500.32	3703.71	4799.70	11378.54	6389.54	11341.87	16800.80	16061.26	16736.29	20104.40
ii) Animal husbandry	19.11	132.15	408.66	617.02	563.87	659.41	629.63	824.66	830.34	938.94	1073.14
iii) Food storage & warehousing (Excluding food & ferts.subsidy)	4.17	14.77	106.76	115.11	142.09	129.00	133.45	303.86	536.39	434.89	471.40
iv) Rural development	515.63	4626.84	16063.77	18691.79	23811.64	46114.36	42258.72	48720.80	41639.48	39448.27	49422.15
v) Others	2141.76	2228.54	3664.58	6369.80	8261.05	12535.28	7965.99	12218.60	11346.80	14281.22	15911.04
4. Industry & minerals @@	2257.21	3915.73	10029.78	13111.08	9533.83	17995.47	28643.08	56124.53	84852.97	113431.12	84015.88
5. Fertiliser subsidy	4400.00	13811.00	19671.00	26222.00	32490.00	76602.35	61264.29	62301.21	70791.61	65974.13	65971.53
6. Power, irrigation & flood control	3123.50	3998.15	4516.15	7131.76	6711.46	9033.83	10586.49	9993.39	16945.68	10907.91	17130.13
i) Power projects	2401.71	3378.72	3848.92	5859.83	5835.83	7727.40	8393.82	8170.94	12276.78	7030.56	12503.61
ii) Major & medium irrigation	38.23	122.24	159.98	164.17	197.06	298.18	363.14	363.10	388.94	428.16	870.32
iii) Minor irrigation	38.17	105.42	117.12	119.31	116.50	151.75	191.53	209.17	260.47	300.54	426.37
iv) Others	645.39	391.77	390.13	988.45	562.07	856.50	1638.00	1250.18	4019.49	3148.65	3329.83
7. Transport & Communications	3603.12	17058.10	30395.56	34370.22	37897.89	42542.30	60443.32	76034.88	74155.61	69241.69	92697.47
i) Railways	1631.86	3268.79	7811.46	7554.21	8134.56	9545.36	16910.85	18384.79	20013.43	24265.00	26000.00
ii) Posts & telecommunications	409.23	768.89	269.19	289.72	548.36	406.26	433.73	273.73	234.23	186.96	537.96
iii) Roads & bridges	960.23	9970.37	16333.71	20691.92	22176.30	25014.25	30152.23	45026.18	44148.58	28745.59	46210.04
iv) Civil aviation	29.01	231.08	768.88	505.15	1289.13	878.39	2018.64	2591.27	2160.59	7281.95	5987.26
v) Ports, lighthouses & shipping	190.44	860.92	790.50	1088.20	1337.84	1352.86	1324.79	1596.47	1354.53	1329.54	2025.93
vi) Others	382.35	1958.05	4421.82	4241.02	4411.70	5345.18	9603.08	8162.44	6244.25	7432.65	11936.28

TABLE 2.1 (CONTD.)

	1990-91	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (RE)	2013-14 (BE)
8. Public works	378.34	703.84	953.49	1193.04	1420.88	1751.59	2084.25	3855.37	2586.77	2767.54	3624.01
9. Grants to States & UTs	7100.04	17569.29	35539.45	45411.41	57527.02	71384.84	77452.17	80868.07	98039.59	101866.38	125271.35
i) Drought Prone Area Programme	47.66	-	-	-	-	-	-	-	0.00	0.00	0.00
ii) Rural water supply scheme	345.61	1196.61	2487.44	3002.39	4120.12	4619.15	1742.06	0.00	0.00	0.00	0.00
iii) Gainful employment in rural areas/NREP	2000.10	2.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iv) Plan grants \$	3514.55	13026.21	24966.70	32837.91	42388.89	53662.31	57946.25	59289.46	70080.43	74543.00	91957.00
v) Welfare of backward classes	244.46	588.29	1068.82	1216.71	169.86	245.68	225.00	423.59	578.89	692.31	978.50
vi) Special Central assistance for scheduled castes	215.14	450.14	406.11	457.65	499.90	601.34	458.77	589.97	659.31	1031.00	1051.50
vii) Miscellaneous grants	732.52	2305.60	6610.38	7896.75	10348.25	12256.36	17080.09	20565.05	26720.96	25600.07	31284.35
C. SELF BALANCING ITEM	5.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D. STATUTORY GRANTS TO STATES	3393.95	11578.85	25147.66	28454.17	26364.56	27258.65	29697.43	31514.20	43972.68	55031.80	62134.40
1. Article 275(i) substantive provision	3243.95	11578.85	25147.66	28454.17	26364.56	27258.65	29697.43	31514.20	43972.68	55031.80	62134.40
2. In lieu of tax on Railway passenger fares	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E. LOANS & ADVANCES	13939.80	9662.09	691.40	-8672.22	1385.55	6747.62	7034.35	11165.54	1576.81	6964.27	9414.90
1. To States and UTs (net)	9869.08	8798.47	-3144.64	-10368.26	-1584.19	4404.38	2593.41	971.27	-666.69	6003.89	2532.07
a) Gross	14521.70	20489.96	5654.08	4969.83	6706.04	7115.00	7907.00	10298.75	10087.53	15406.92	12080.00
i) Developmental	13864.70	17347.93	5004.08	4969.83	6706.04	7115.00	7907.00	10298.75	10087.53	15406.92	12080.00
ii) Non-developmental	657.00	3142.03	650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b) Repayments	4652.62	11691.49	8798.72	15338.09	8290.23	2710.62	5313.59	9327.48	10754.22	9403.03	9547.93
2. To others (net)	4070.72	863.62	3836.04	1696.04	2969.74	2343.24	4440.94	10194.27	2243.50	960.38	6882.83
a) Gross	6186.68	5971.38	6838.68	5049.15	5070.56	7470.54	8209.04	14819.40	18307.49	18624.88	9388.91
i) Developmental	4418.46	5228.72	6647.20	5131.26	5175.50	6737.56	8014.64	14529.48	17451.49	16949.18	8092.41
ii) Non-developmental	1768.22	742.66	191.48	-82.11	-104.94	732.98	194.40	289.92	856.00	1675.70	1296.50
b) Repayments	2115.96	5107.76	3002.64	3353.11	2100.82	5127.30	3768.10	4625.13	16063.99	17664.50	2506.08
3. Total (net)	13939.80	9662.09	691.40	-8672.22	1385.55	6747.62	7034.35	11165.54	1576.81	6964.27	9414.90
a) Gross	20708.38	26461.34	12492.76	10018.98	11776.60	14585.54	16116.04	25118.15	28395.02	34031.80	21468.91
i) Developmental	18283.16	22576.65	11651.28	10101.09	11881.54	13852.56	15921.64	24828.23	27539.02	32356.10	20172.41
ii) Non-developmental	2425.22	3884.69	841.48	-82.11	-104.94	732.98	194.40	289.92	856.00	1675.70	1296.50
b) Repayments	6768.58	16799.25	11801.36	18691.20	10391.05	7837.92	9081.69	13952.61	26818.21	27067.53	12054.01
TOTAL EXPENDITURE (A+B+C+D+E)	100883.90	313011.21	496613.62	564934.30	701985.36	874830.78	1013192.77	1187897.76	1286997.45	1416920.78	1692058.36

@ Excludes subsidy on controlled cloth and subsidy to NAFED on vegetable oils (treated as non-developmental expenditure).

@@ Also includes subsidy towards interest payments to non-departmental commercial undertakings and appropriation to the oil industry development fund of loss on crude oil produced in India

\$ These are block grants; other grants have been shown under respective heads of developmental expenditure.

Note:- Non-statutory grants to States and UTs are included under the respective heads of developmental and non-developmental expenditure.

TABLE 2.1 (CONTD.)
B. FINANCING PATTERN

	1990-91	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (RE)	2013-14 (BE)
A. TOTAL EXPENDITURE @	100878.45	313011.21	496613.62	564934.30	701985.36	874830.78	1013192.77	1187897.76	1286997.45	1416920.78	1692058.36
B. TOTAL REVENUE @@	54989.97	192741.63	348002.98	434091.61	541089.67	537053.86	566474.80	783809.51	751327.61	868146.82	1051596.57
C. GAP (A-B)	45888.48	120269.58	148610.64	130842.69	160895.69	337776.92	446717.97	404088.25	535669.84	548773.96	640461.79
D. FINANCED BY (1+2+3):	45888.48	120269.58	148610.64	130842.69	160895.69	337776.92	446717.97	404088.25	535669.84	548773.96	640461.79
1. Domestic capital receipts	30865.23	105853.54	50394.59	96440.58	151270.39	174569.68	446835.06	366343.61	412065.77	505964.22	610058.43
a) Market loans *	8000.96	72930.82	103374.46	110446.21	131767.55	233629.99	398424.36	325414.47	436211.36	467384.06	484000.00
c) Small savings*	8308.87	8191.76	-11234.78	-13832.81	-173.74	-4064.86	26030.12	3949.52	19078.41	2021.42	7092.37
d) State provident funds *	1220.53	4921.69	5545.12	5177.78	3896.53	8040.97	16055.64	12513.71	10804.43	10000.00	10000.00
e) Public provident funds *	780.63	9595.00	12813.81	33239.44	16212.10	89010.73	8744.69	-10057.76	-15556.66	-7124.88	6194.92
f) Special deposits of non-Government provident funds *	6721.70	7177.01	-384.03	-559.13	-1245.87	-2332.87	0.00	0.00	0.00	0.00	0.00
g) Special securities *	322.00	389.58	3507.44	646.88	-1079.09	-1634.06	1397.26	4832.21	310.78	1590.15	39586.98
h) Miscellaneous capital receipts	5510.54	2647.68	-63227.43	-38677.79	1892.91	-148080.22	-3817.01	29691.46	-38782.55	32093.47	63184.16
2. External debt *	3676.45	7505.09	33365.60	8472.50	9315.39	11014.67	11037.55	23555.94	12448.51	2214.40	10558.10
a) Special credits (net)	-76.40										
b) Other *	3180.55	7505.09	33365.60	8472.50	9315.39	11014.67	11037.55	23555.94	12448.51	2214.40	10558.10
i) Gross receipts	5339.07	17327.99	40363.44	16358.13	16808.64	21021.69	22177.20	35330.17	26034.39	18490.86	27646.27
ii) Deduct: repayments	2158.52	9822.90	6997.84	7885.63	7493.25	10007.02	11139.65	11774.23	13585.88	16276.46	17088.17
c) Revolving fund	572.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. Overall budgetary surplus/deficit	-11346.80	-6910.95	-64850.45	-25929.61	-309.91	-152192.57	11154.64	-14188.70	-111155.56	-40595.34	-19845.26

Note: Overall surplus/deficit includes treasury bills and draw-down on cash balances.

@ From Table 2.1 excluding self-balancing item.

@@ Details in Table 2.2 : Excludes self-balancing item

* Net

2.2 REVENUE RECEIPTS OF THE CENTRE

(₹ crore)											
	1990-91	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (RE)	2013-14 (BE)
A. TAX REVENUE (1+2-3) \$	43041.70	136658.56	270264.23	351182.27	439547.12	443319.34	456535.67	569868.90	629486.26	742114.99	884078.32
1 DIRECT TAXES	6908.77	49651.71	162337.49	225045.23	312220.49	319892.48	367594.97	438515.45	488160.17	559676.85	661395.85
a) Corporation tax	5335.26	25177.53	101277.15	144318.29	192910.83	213395.44	244725.07	298687.89	322816.17	358874.00	419520.00
b) Taxes on income other than corporation tax (i-ii)	1256.10	23766.34	60756.90	80408.97	111820.63	106074.90	122417.24	139102.20	164525.33	199933.10	240922.10
i) Gross collection	5377.10	31763.98	60756.90	80408.97	111820.63	106074.90	122417.24	139102.20	164525.33	199933.10	240922.10
ii) States' share	4121.00	7997.64									
c) Estate duty (i-ii)	3.07	0.31	-0.72	1.66	0.30	0.58	0.23	0.24	0.48	0.00	0.00
i) Gross collection	3.07	0.31	-0.72	1.66	0.30	0.58	0.23	0.24	0.48	0.00	0.00
ii) States' share											
d) Interest tax	-0.86	414.49	13.24	4.92	2.60	8.62	3.62	3.74	2.57	0.00	0.00
e) Wealth tax	231.17	90.50	250.35	240.33	340.32	389.24	504.93	686.83	786.67	866.00	950.00
f) Gift tax	3.38	-0.30	1.96	4.35	1.57	1.21	0.97	0.38	0.99	0.00	0.00
g) Land revenue	0.38	1.53	2.02	2.43	3.49	2.71	2.45	1.92	3.61	3.75	3.75
h) Hotel receipts tax	0.00	0.49	5.89	2.26	4.59	2.27	2.50	3.18	3.67	0.00	0.00
i) Expenditure tax	80.27	200.82	30.70	62.02	7136.16	17.51	-62.04	29.07	20.68	0.00	0.00
2 INDIRECT TAXES	36132.93	87264.24	203814.12	248467.22	280926.64	285405.57	256932.26	354556.27	400737.63	478359.76	574474.23
a) Customs	20643.75	34163.02	65067.14	86327.24	104118.94	99878.86	83323.71	135812.51	149327.50	164853.00	187308.00
b) Union excise duties (i-ii)	14099.93	49757.70	111225.56	117612.76	123611.03	108612.78	102991.37	137700.94	144900.97	171315.09	196804.95
i) Gross collection	24514.36	68526.13	111225.56	117612.76	123611.03	108612.78	102991.37	137700.94	144900.97	171315.09	196804.95
ii) States' share	10414.43	18768.43									
c) Service tax		1964.43	23055.26	37597.82	51301.80	60940.99	58422.15	71015.91	97508.96	132697.05	180141.04
d) State excise duty	194.13	102.72	166.98	168.76	186.05	209.60	221.36	289.82	362.45	401.09	394.52
e) Stamp & registration fees	38.64	21.52	71.72	98.45	90.01	117.68	87.49	152.56	128.48	132.79	135.19
f) Sales tax	767.95	326.39	941.63	1087.15	1089.80	1063.21	1169.84	1405.51	1779.77	1947.18	2055.95
g) Taxes on vehicles	57.12	20.70	34.91	38.49	47.68	43.61	60.01	71.67	157.68	133.80	133.40
h) Taxes on goods & passengers	38.19	4.07	5.28	4.07	4.06	3.92	4.66	6.59	8.41	6.20	5.90
i) Tax & duty on electricity	3.21	5.65	11.38	11.61	11.77	12.11	14.31	13.70	16.15	15.55	15.27
j) Others #	290.01	898.04	3234.26	5520.87	465.50	14522.81	10637.36	8087.06	6547.26	6858.01	7480.01
3 States' share excluded from Consolidated Fund (including NCCF)		257.39	95887.38	122330.18	153600.01	161978.71	167991.56	223202.82	259411.54	295921.62	351791.76

Note: (1) Article 270 of the Constitution, has been retrospectively amended with effect from April 1, 1996. Under the provisions of the Constitution (80th Amendment) Act, 2000, prescribed share of States in the net proceeds of specified central taxes and duties is not to form part of the Consolidated Fund of India.

(2) Figures of taxes from 2002-03 onwards include States' Share in Central taxes.

TABLE 2.2 (CONTD.)

	1990-91	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (RE)	2013-14 (BE)
B. NON-TAX REVENUE	11948.27	56083.07	77738.75	82909.34	101542.55	93734.52	109939.13	213940.61	121841.35	126031.83	167518.25
1. Net contributions by PSUs/DCUs	1066.31	15650.35	31710.35	37534.77	41711.51	44485.57	55754.02	53758.91	58692.74	65268.22	82052.61
a) Railways	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b) Posts	-191.65	-1549.75	-1209.88	-1249.53	-1511.52	-3593.10	-6641.31	-6345.62	-5805.92	-5926.29	-7062.13
c) Profits of RBI*	210.00	10058.64	18547.72	10405.70	13755.84	18784.82	29085.91	23931.96	22118.18	25446.75	43996.24
d) Forests	8.74	2.43	-13.61	-12.49	-14.06	-34.11	-58.25	-53.88	-76.00	-69.07	-84.43
e) Overseas communication services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
f) Opium & alkaloid factories	18.91	103.29	110.83	46.92	-62.29	148.21	94.68	-39.98	-7.08	26.96	134.83
g) Power projects	-245.96	1271.84	1372.23	1335.23	1356.61	1106.48	2118.78	2283.00	2711.85	2668.20	2618.29
h) Road & water transport schemes	-18.21	-44.59	-67.64	-74.99	-79.37	-102.10	-182.28	-109.03	-130.05	-179.09	-171.20
i) Delhi Milk Scheme	-10.75	-6.29	158.55	9.61	-37.19	-5.62	-18.20	-1.48	-21.15	7.10	7.21
j) Defence services canteen store dept.	22.09	125.56	-20.88	183.82	3.10	444.97	453.27	1361.51	-584.24	23.55	229.60
k) Atomic energy industry projects	-58.19	143.52	68.90	181.20	-217.52	-495.45	-565.73	-305.83	-356.91	367.57	301.76
l) Discount/royalty on crude oil	506.84	2162.84	5761.71	7776.34	7761.30	8367.59	10264.29	8903.59	12298.47	12872.62	12175.77
m) Profit on imports of edible oil											
n) Dividends & profits from NDUs	564.03	3258.69	6903.38	18904.31	20743.98	19822.89	21163.87	24060.72	28491.08	29996.59	29870.62
o) Radio & TV comm. service(net)	247.75	68.01	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
p) Lighthouses & lightships (net)	12.71	56.16	99.01	28.65	12.63	40.99	38.99	73.95	54.51	33.33	36.05
2. Interest receipts	8738.03	32810.64	22054.55	21550.17	23804.77	21141.58	21783.79	19745.78	26176.22	17586.72	18676.54
a) From States & UTs	5173.64	26869.96	12802.60	12712.03	14902.89	12204.01	11443.23	10495.81	10039.71	9186.53	8558.76
b) From Railways	938.11	281.79	3642.23	4221.12	4877.24	4691.94	5517.61	4915.52	5630.30	5339.78	6249.20
c) From Telecommunications	220.27	111.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d) From others	2406.01	5547.35	5609.72	4617.02	4024.64	4245.63	4822.95	4334.45	10506.21	3060.41	3868.58
3. Fiscal services	563.41	918.40	1689.35	78.37	87.08	58.88	113.24	83.88	129.38	87.61	87.82
a) Currency, coinage & mint **	247.32	744.68	1308.77	0.03	27.29	0.00	41.40	0.00	40.00	30.00	30.00
b) Other fiscal services	316.09	173.72	380.58	78.34	59.79	58.88	71.84	83.88	89.38	57.61	57.82
4. General Services (excluding defence receipts) @	543.31	2661.10	4285.36	4311.53	2567.78	6985.50	9201.93	9608.04	7100.15	11961.39	12306.19
5. Social & Community Services	74.05	293.43	1642.47	467.31	741.62	540.05	712.60	813.70	987.57	1199.26	2734.86
6. Economic Services***	377.55	2935.68	13333.61	16436.85	29907.18	17728.81	19232.10	127257.61	25792.95	27167.01	50204.10
7. External grants	585.61	813.47	3023.06	2530.34	2722.61	2794.13	3141.45	2672.69	2962.34	2761.62	1456.13
a) Aid material & equip. (in kind)	55.89	85.55	142.42	117.33	155.06	74.80	45.85	46.27	88.89	0.00	0.00
b) External grants assistance (cash)	529.72	727.92	2880.64	2413.01	2567.55	2719.33	3095.60	2626.42	2873.45	2761.62	1456.13
C. SELF BALANCING ITEM	5.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue Receipts (A+B+C)	54995.42	192741.63	348002.98	434091.61	541089.67	537053.86	566474.80	783809.51	751327.61	868146.82	1051596.57

\$ Includes UT Taxes assigned to local bodies.

Includes foreign travel tax, entertainment tax, betting tax etc.

* Figures from 1999-2000 onwards include dividend/surplus profit of RBI, nationalised banks and financial institution.

@ Includes administrative services, such as, police, jails etc., contributions & recoveries towards pensions and other retirement benefits and gains by exchange

** Excludes cost of one rupee note forms.

*** Excludes receipts of departmental commercial undertakings, profits from export of sugar, Castor oil, molasses and discount/royalty on crude oil.

2.3 REVENUE EXPENDITURE OF THE CENTRE

(₹ crore)

	1990-91	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (RE)	2013-14 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	43614.83	185667.35	260051.56	289375.15	328122.88	410338.35	500226.13	540370.21	581669.83	651804.24	750320.05
1 Interest payments	21498.25	99314.21	132630.50	150271.62	169179.24	192204.46	213093.47	234022.07	273149.88	316674.16	370684.49
2 Defence services (net)	10874.12	37237.99	48211.11	51681.36	54219.32	73304.80	90668.72	92060.73	103010.91	108924.89	116931.41
3 Organs of State	376.08	1603.10	1891.55	2207.14	2166.34	2963.87	4193.00	3587.77	4302.07	4339.61	4989.20
a) Justice	30.21	80.56	202.57	289.35	184.69	213.54	382.43	386.63	390.99	434.73	617.01
b) Elections	60.18	459.33	200.43	368.81	270.58	405.05	948.99	355.18	191.14	247.83	476.00
c) Audit	243.81	819.06	1069.13	1108.35	1159.91	1711.34	2181.29	2109.80	2272.63	2465.37	2613.87
d) Others	41.88	244.15	419.42	440.63	551.16	633.94	680.29	736.16	1447.31	1191.68	1282.32
4 Fiscal services	1161.41	3029.84	3733.13	3273.74	3827.46	5271.26	6535.02	6632.92	7251.49	7977.86	8958.15
a) Tax collection charges	557.41	2123.00	2939.51	3222.53	3771.17	5198.44	6452.30	6550.96	7161.44	7869.80	8734.54
b) Currency, coinage & mint*	230.34	672.63	526.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c) Interest on compulsory deposits	47.22	3.26	0.23	0.13	0.08	0.03	0.05	0.03	0.03	0.05	0.05
d) Charges under extended arrangements with IMF	205.07	1.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e) Others	121.37	229.43	267.17	51.08	56.21	72.79	82.67	81.93	90.02	108.01	223.56
5 Administrative services @	2868.21	13401.40	19870.27	21412.40	22184.98	31123.96	38753.66	41468.55	47828.14	53954.01	60760.31
a) Police	1812.04	7980.01	13466.15	14638.20	15207.79	21615.66	27931.95	30023.96	35718.81	39229.61	44970.54
b) Stationery & printing	235.79	43.86	59.03	50.65	52.12	93.02	147.90	113.03	105.87	112.14	128.92
c) External affairs	444.98	1380.54	2037.44	2261.19	2181.32	3266.07	3303.78	3476.37	3835.65	4097.80	4248.20
d) Others	375.40	3996.99	4307.65	4462.36	4743.75	6149.21	7370.03	7855.19	8167.81	10514.46	11412.65
6 Pension & other retirement benefits	2138.23	14219.88	20255.45	22103.75	24261.00	32940.55	56148.63	57405.45	61165.98	63836.41	70726.00
7 Technical & economic cooperation with other countries	139.54	695.32	1659.16	1435.26	1600.54	1738.98	1980.29	2569.81	2468.76	3698.87	5550.29
8 Subsidy to FCI	2450.00	12060.00	23077.00	24014.00	31327.86	43751.11	58442.73	63843.79	72822.07	85000.00	90000.00
9 Grants to UTs (NP)	76.57	274.93	468.10	509.60	611.42	894.75	813.54	495.55	568.00	517.50	515.00
10 Social security & welfare	197.38	398.52	2496.58	1378.86	11010.72	16672.40	16790.14	18588.47	1528.06	1436.98	1271.87
11 Others #	1835.04	3432.16	5758.71	11087.42	7734.00	9472.21	12806.93	19695.10	7574.47	5443.95	19933.33

* Excludes cost of one-rupee note forms. In pursuance of the decision of the Government of India on 2nd September, 2005 these units have been corporatised as "Security Printing and Minting Corporation of India Ltd." (SPMCIL) which came into existence w.e.f. 13.01.2006 and SPMCIL has commenced its business w.e.f. 10.02.2006. Hence this demand has been discontinued and merged with Demand No. 32-DEA from the year 2007-2008 onward.

@ Excludes public works, but includes the secretariat expenses of Social & Community and Economic services.

Includes non-plan expenditure on information and publicity, pension to freedom fighters, non-developmental, non-statutory grants' to States other than those for police and natural calamities etc.

TABLE 2.3 (CONTD.)

		1990-91	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (RE)	2013-14 (BE)
												(₹crore)
B. DEVELOPMENTAL												
EXPENDITURE		26542.55	80729.29	155103.65	196484.02	239171.23	352996.23	375549.42	464176.76	520312.95	552555.37	618980.15
1	Social & Community Services	5941.09	23800.73	44759.44	52578.29	64404.68	85147.02	99517.99	122408.62	132567.90	132395.62	166478.82
	i) Education	2045.94	8328.88	18482.82	24589.78	28216.86	37271.15	41550.37	53965.57	61623.73	62875.36	74993.28
	ii) Art & culture	103.55	359.41	644.20	697.98	798.21	1021.77	1144.55	1293.75	1292.53	1332.54	1887.38
	iii) Scientific services & research	1169.01	3648.15	6872.69	7722.33	8478.53	10806.54	13083.85	14037.60	14782.91	14520.99	17931.41
	iv) Medical, public health, sanitation & water supply	707.07	3093.76	6125.46	6988.57	8769.21	10384.09	15915.12	20210.08	20161.48	22478.85	27714.87
	v) Family welfare	785.93	3104.79	5772.10	6279.87	9091.22	10392.21	11911.33	13571.24	15520.77	14222.41	16974.63
	vi) Housing	132.04	2089.30	3698.31	3585.98	4693.90	9897.79	9859.66	11733.09	11513.33	9071.43	14768.89
	vii) Urban development	95.32	89.67	209.80	247.23	423.38	633.07	1116.51	774.43	646.48	724.82	1143.35
	viii) Broadcasting	502.56	960.94	1078.02	1124.09	1093.27	1218.94	1440.71	1567.23	1586.85	1729.04	2180.37
	ix) Labour & employment	300.00	888.19	1266.97	1902.65	1938.91	2298.32	2238.24	2805.70	3321.77	3733.96	4818.37
	x) Social security & welfare (P)	90.86	1210.90	580.32	-591.92	864.06	1132.18	1152.31	2322.75	1939.79	1558.42	3816.22
	xi) Information & publicity	8.81	26.74	28.75	31.73	37.13	90.96	105.34	127.18	178.26	147.80	250.05
2	General Economic Services	2977.51	1095.98	1906.88	2511.70	3321.56	4322.87	3536.36	7309.90	7032.76	25481.60	32128.99
	i) Foreign trade & export promotion	2810.82	834.30	1173.55	1739.65	2493.61	3677.17	2481.18	3728.40	2806.20	3086.49	3505.32
	ii) Co-operation @	17.45	32.13	101.84	130.57	87.59	100.07	96.12	99.09	101.57	78.48	107.95
	iii) Others	149.24	229.55	631.49	641.48	740.36	545.63	959.06	3482.41	4124.99	22316.63	28515.72
3	Agriculture & allied services	3172.83	8444.77	23882.49	30498.44	43733.59	65071.13	62132.97	78543.30	68834.68	70176.42	86055.51
	i) Crop husbandry	542.10	1488.15	3695.25	4793.83	11369.82	6376.74	11332.06	16785.98	16037.62	16713.71	20071.49
	ii) Animal husbandry	16.77	130.55	407.42	615.93	561.40	655.23	619.90	819.20	818.59	920.80	1053.57
	iii) Food storage & warehousing (Excluding food & ferts.subsidy)	4.17	14.77	106.76	115.11	142.09	129.00	133.45	303.86	536.39	434.89	471.40
	iv) Rural development	515.63	4626.84	16063.77	18691.79	23811.64	46114.36	42258.72	48720.80	41639.48	39448.27	49422.15
	v) Others	2094.16	2184.46	3609.29	6281.78	7848.64	11795.80	7788.84	11913.46	9802.60	12658.75	15036.90
4	Industry & minerals @@	1488.25	3319.51	8853.45	10966.51	7209.89	15323.56	26108.59	53990.35	82254.23	111094.54	80428.16
5	Fertiliser subsidy	4400.00	13811.00	19671.00	26222.00	32490.00	76602.35	61264.29	62301.21	70791.61	65974.13	65971.53
6	Power, irrigation & flood control	375.79	1856.09	2943.00	5501.40	5849.79	7820.20	8301.32	9318.88	14146.44	9820.87	16068.81
	i) Power projects	211.86	1337.56	2314.72	4800.52	5049.36	6823.44	7110.33	7690.64	11174.85	6532.51	11611.40
	ii) Major & medium irrigation	36.38	118.79	158.99	163.62	196.55	298.10	360.54	362.00	386.25	426.16	868.32
	iii) Minor irrigation	37.08	104.55	113.29	114.50	112.00	146.39	185.94	202.46	253.49	296.76	398.12
	iv) Others	90.47	295.19	356.00	422.76	491.88	552.27	644.51	1063.78	2331.85	2565.44	3190.97
7	Transport & Communications	931.76	10414.16	16907.32	22040.98	23834.06	26271.96	35922.02	48157.83	45175.41	34284.55	44950.34
	i) Roads & bridges	430.98	7801.43	11631.02	16858.49	17580.57	19836.83	24684.91	38208.16	37347.39	27040.93	34565.47
	ii) Civil aviation	25.63	181.79	421.39	483.25	1192.66	741.86	1126.70	1333.44	934.14	1255.96	929.94
	iii) Ports, lighthouses & shipping	128.57	621.35	634.39	768.63	966.22	1002.47	884.95	1161.10	958.37	907.03	1325.39
	iv) Others	346.58	1809.59	4220.52	3930.61	4094.61	4690.80	9225.46	7455.13	5935.51	5080.63	8129.54

TABLE 2.3 (CONTD.)

											(₹crore)	
		1990-91	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (RE)	2013-14 (BE)
8	Public works	155.28	417.76	640.62	753.29	800.64	1052.30	1313.71	1278.60	1470.33	1461.26	1626.64
9	Grants to States & UTs	7100.04	17569.29	35539.45	45411.41	57527.02	71384.84	77452.17	80868.07	98039.59	101866.38	125271.35
	i) Drought Prone Area Programme	47.66	-	-	-	-	-	-	-			
	ii) Rural water supply scheme	345.61	1196.61	2487.44	3002.39	4120.12	4619.15	1742.06	0.00	0.00	0.00	0.00
	iii) Gainful employment in rural areas/NREP	2000.10	2.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	iv) Plan grants \$	3514.55	13026.21	24966.70	32837.91	42388.89	53662.31	57946.25	59289.46	70080.43	74543.00	91957.00
	v) Welfare of backward classes	244.46	588.29	1068.82	1216.71	169.86	245.68	225.00	423.59	578.89	692.31	978.50
	vi) Special Central assistance for scheduled castes	215.14	450.14	406.11	457.65	499.90	601.34	458.77	589.97	659.31	1031.00	1051.50
	vii) Miscellaneous grants	732.52	2305.60	6610.38	7896.75	10348.25	12256.36	17080.09	20565.05	26720.96	25600.07	31284.35
C. SELF BALANCING ITEM		5.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D. STATUTORY GRANTS TO STATES		3393.95	11578.85	25147.66	28454.17	26364.56	27258.65	29697.43	31514.20	43972.68	55031.80	62134.40
	1. Article 275(i) substantive provision	3243.95	11578.85	25147.66	28454.17	26364.56	27258.65	29697.43	31514.20	43972.68	55031.80	62134.40
	2. In lieu of tax on Railway passenger fares	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURE (A+B+C+D)		73556.78	277975.49	440302.87	514313.34	593658.67	790593.23	905472.98	1036061.17	1145955.46	1259391.41	1431434.60

@ Excludes subsidy on controlled cloth and subsidy to NAFED on vegetable oils (treated as non-developmental expenditure).

@@ Also includes subsidy towards interest payments to non-departmental commercial undertakings and appropriation to the oil industry development fund.

\$ These are block grants; other grants have been shown under respective heads of developmental expenditure.

Note:- Non-statutory grants to states and U.Ts are included under the respective heads of developmental and non-developmental expenditure.

2.4 CAPITAL EXPENDITURE OF THE CENTRE

(₹ crore)

	1990-91	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (RE)	2013-14 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	5364.08	14218.80	35771.11	36690.69	41819.00	47379.08	62383.11	79828.94	78880.95	83839.61	141875.38
1. Defence services	4552.35	12384.05	32337.87	33828.24	37461.74	40918.48	51112.37	62056.00	67902.38	69578.63	86740.71
2. Border services	65.07	214.28	456.37	675.33	887.25	881.21	1184.73	2421.36	2206.22	2172.59	2663.92
3. Fiscal services	725.10	1116.53	1031.62	404.40	649.30	2408.89	4707.93	10359.60	3248.84	5849.72	44064.91
a) India Security Press	4.22	15.40	9.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b) Currency, coinage & mint	28.84	281.60	1.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c) Subscription to IMF	549.98	628.89	595.01	39.57	0.00	1444.00	3653.93	9051.12	1612.69	4149.20	42149.17
d) Other fiscal services	142.06	190.64	425.46	364.83	649.30	964.89	1054.00	1308.48	1636.15	1700.52	1915.74
4. Others @	21.56	503.94	1945.25	1782.72	2820.71	3170.50	5378.08	4991.98	5523.51	6238.67	8405.84
B. DEVELOPMENTAL EXPENDITURE	8023.24	11154.83	19848.24	22602.49	65122.14	30110.85	38302.33	60842.11	60584.23	66725.49	109333.48
1. Railways	1631.86	3268.79	7811.46	7554.21	8134.56	9545.36	16910.85	18384.79	20013.43	24265.00	26000.00
2. Posts & telecommunications	409.23	768.89	269.19	289.72	548.36	406.26	433.73	273.73	234.23	186.96	537.96
3. Social & Community Services	490.53	1342.02	1946.48	2329.15	3352.66	5239.22	5796.27	6497.00	6836.08	7885.74	10666.09
i) Scientific services & research	149.88	472.81	1165.03	1178.54	1588.13	1846.10	2226.27	2528.64	2253.16	2609.33	4688.70
ii) Education, art & culture	41.08	41.86	58.84	52.55	57.30	82.26	166.97	135.91	93.26	164.68	217.61
iii) Medical, public health, sanitation & water supply	26.97	53.07	131.64	188.24	21.24	719.01	681.47	1009.40	1241.20	1623.97	2803.61
iv) Family welfare	0.11	0.00	0.00	0.00	0.00	0.00	1.59	0.00	1.19	0.91	7.74
v) Housing	133.35	487.54	241.82	513.47	847.92	1323.51	988.31	731.64	874.53	629.80	1112.91
vi) Urban development	18.74	179.66	186.53	211.09	600.92	996.25	1310.07	1475.36	1723.02	2307.49	1147.95
vii) Broadcasting	105.82	15.65	25.09	20.38	12.01	13.50	35.58	79.18	116.85	49.82	30.67
viii) Others	14.58	91.43	137.53	164.88	225.14	258.59	386.01	536.87	532.87	499.74	656.90
4. General Economic Services	1067.02	86.66	1286.18	3634.44	43476.20	3260.00	2197.87	20757.18	16673.94	17489.52	43347.23
i) Investment in general financial & trading institutions	770.86	-40.00	130.00	-4008.58	35631.33	1900.00	1200.00	21984.14	12095.00	12618.00	14100.00
ii) Investment in international financial institutions	131.78	-65.14	17.87	16.95	408.32	-185.02	14.50	-2562.60	2886.37	328.46	14425.41
iii) Co-operation	1.02	0.52	0.15	-0.13	0.32	0.52	0.22	0.44	0.50	1.36	1.44
iv) Special & backward areas	119.97	99.17	55.85	70.27	82.65	126.17	198.00	174.11	168.65	2989.71	5206.90
v) Foreign trade	7.52	21.80	503.95	445.83	633.22	594.48	551.50	671.68	735.19	656.15	813.00
vi) Other general economic services	35.87	70.31	578.36	7110.10	6720.36	823.85	233.65	489.41	788.23	895.84	8800.48
5. Agriculture & allied services	54.60	57.85	64.99	94.98	423.60	756.46	196.69	325.42	1579.59	1663.19	926.62
i) Crop husbandry	4.66	12.17	8.46	5.87	8.72	12.80	9.81	14.82	23.64	22.58	32.91
ii) Soil & water conservation	0.77	0.84	0.19	0.34	1.59	3.01	18.44	1.44	0.44	0.90	1.55
iii) Animal husbandry	2.34	1.60	1.24	1.09	2.47	4.18	9.73	5.46	11.75	18.14	19.57
iv) Dairy development	1.42	1.37	0.00	0.95	0.90	0.99	1.00	0.61	0.99	0.24	1.00
v) Others	45.41	41.87	55.10	86.73	409.92	735.48	157.71	303.09	1542.77	1621.33	871.59
6. Industry & minerals	768.96	596.22	1176.33	2144.57	2323.94	2671.91	2534.49	2134.18	2598.74	2336.58	3587.72
7. Power, irrigation & flood control	2747.71	2142.06	1573.15	1630.36	861.67	1213.63	2285.17	674.51	2799.24	1087.04	1061.32
i) Power projects	2189.85	2041.16	1534.20	1059.31	786.47	903.96	1283.49	480.30	1101.93	498.05	892.21
ii) Major & medium irrigation	1.85	3.45	0.99	0.55	0.51	0.08	2.60	1.10	2.69	2.00	2.00
iii) Minor irrigation	1.09	0.87	3.83	4.81	4.50	5.36	5.59	6.71	6.98	3.78	28.25
iv) Others	554.92	96.58	34.13	565.69	70.19	304.23	993.49	186.40	1687.64	583.21	138.86

TABLE 2.4 (CONTD.)

	1990-91	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (RE)	2013-14 (BE)
8. Transport & Communications	630.27	2606.26	5407.59	4485.31	5380.91	6318.72	7176.72	9218.53	8732.54	10505.18	21209.17
a) Roads & bridges	529.25	2168.94	4702.69	3833.43	4595.73	5177.42	5467.32	6818.02	6801.19	1704.66	11644.57
b) Civil aviation	3.38	49.29	347.49	21.90	96.47	136.53	891.94	1257.83	1226.45	6025.99	5057.32
c) Ports, lighthouses & shipping	61.87	239.57	156.11	319.57	371.62	350.39	439.84	435.37	396.16	422.51	700.54
d) Others	35.77	148.46	201.30	310.41	317.09	654.38	377.62	707.31	308.74	2352.02	3806.74
9. Public works	223.06	286.08	312.87	439.75	620.24	699.29	770.54	2576.77	1116.44	1306.28	1997.37
C. LOANS & ADVANCES	13939.80	9662.09	691.40	-8672.22	1385.55	6747.62	7034.35	11165.54	1576.81	6964.27	9414.90
1. To States and UTs (net)	9869.08	8798.47	-3144.64	-10368.26	-1584.19	4404.38	2593.41	971.27	-666.69	6003.89	2532.07
a) Gross	14521.70	20489.96	5654.08	4969.83	6706.04	7115.00	7907.00	10298.75	10087.53	15406.92	12080.00
i) Developmental	13864.70	17347.93	5004.08	4969.83	6706.04	7115.00	7907.00	10298.75	10087.53	15406.92	12080.00
ii) Non-developmental	657.00	3142.03	650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b) Repayments	4652.62	11691.49	8798.72	15338.09	8290.23	2710.62	5313.59	9327.48	10754.22	9403.03	9547.93
2. To others (net)	4070.72	863.62	3836.04	1696.04	2969.74	2343.24	4440.94	10194.27	2243.50	960.38	6882.83
a) Gross	6186.68	5971.38	6838.68	5049.15	5070.56	7470.54	8209.04	14819.40	18307.49	18624.88	9388.91
i) Developmental	4418.46	5228.72	6647.20	5131.26	5175.50	6737.56	8014.64	14529.48	17451.49	16949.18	8092.41
ii) Non-developmental	1768.22	742.66	191.48	-82.11	-104.94	732.98	194.40	289.92	856.00	1675.70	1296.50
b) Repayments	2115.96	5107.76	3002.64	3353.11	2100.82	5127.30	3768.10	4625.13	16063.99	17664.50	2506.08
3 Total (net)	13939.80	9662.09	691.40	-8672.22	1385.55	6747.62	7034.35	11165.54	1576.81	6964.27	9414.90
a) Gross	20708.38	26461.34	12492.76	10018.98	11776.60	14585.54	16116.04	25118.15	28395.02	34031.80	21468.91
i) Developmental	18283.16	22576.65	11651.28	10101.09	11881.54	13852.56	15921.64	24828.23	27539.02	32356.10	20172.41
ii) Non-developmental	2425.22	3884.69	841.48	-82.11	-104.94	732.98	194.40	289.92	856.00	1675.70	1296.50
b) Repayments	6768.58	16799.25	11801.36	18691.20	10391.05	7837.92	9081.69	13952.61	26818.21	27067.53	12054.01
TOTAL (A+B+C)	27327.12	35035.72	56310.75	50620.96	108326.69	84237.55	107719.79	151836.59	141041.99	157529.37	260623.76

@ Includes recoveries on account of the capitalised value of sterling pensions.

2.5 CAPITAL RECEIPTS OF THE CENTRE

	1990-91	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (RE)	2013-14 (BE)
1. Market loans (net)	8000.96	72930.82	103374.46	110446.21	131767.55	233629.99	398424.36	325414.47	436211.36	467384.06	484000.00
a) Gross receipts	8988.38	100205.53	131000.02	146000.00	168100.79	273000.00	451000.00	437000.00	509796.05	558000.00	629008.84
b) Repayments	987.42	27274.71	27625.56	35553.79	36333.24	39370.01	52575.64	111585.53	73584.69	90615.94	145008.84
2. External debt (net)	3676.45	7505.09	33365.60	8472.50	9315.39	11014.67	11037.55	23555.94	12448.51	2214.40	10558.10
a) Special credits (net)	-76.40										
b) Other (net)	3180.55	7505.09	33365.60	8472.50	9315.39	11014.67	11037.55	23555.94	12448.51	2214.40	10558.10
i) Gross receipts	5339.07	17327.99	40363.44	16358.13	16808.64	21021.69	22177.20	35330.17	26034.39	18490.86	27646.27
ii) Deduct: repayments	2158.52	9822.90	6997.84	7885.63	7493.25	10007.02	11139.65	11774.23	13585.88	16276.46	17088.17
c) Revolving fund	572.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. Small savings (net)	8308.87	8191.76	-11234.78	-13832.81	-173.74	-4064.86	26030.12	3949.52	19078.41	2021.42	7092.37
4. State provident funds (net)	1220.53	4921.69	5545.12	5177.78	3896.53	8040.97	16055.64	12513.71	10804.43	10000.00	10000.00
5. Public provident funds (net)	780.63	9595.00	12813.81	33239.44	16212.10	89010.73	8744.69	-10057.76	-15556.66	-7124.88	6194.92
6. Special deposits of non- Government provident funds	6721.70	7177.01	-384.03	-559.13	-1245.87	-2332.87	0.00	0.00	0.00	0.00	0.00
7. Special securities (net)	322.00	389.58	3507.44	646.88	-1079.09	-1634.06	1397.26	4832.21	310.78	1590.15	39586.98
8. Miscellaneous capital receipts @	5510.54	2647.68	-63227.43	-38677.79	1892.91	-148080.22	-3817.01	29691.46	-38782.55	32093.47	63184.16
TOTAL CAPITAL RECEIPTS	34541.68	113358.63	83760.19	104913.08	160585.78	185584.35	457872.61	389899.55	424514.28	508178.62	620616.53

@ Includes net receipts from deposits and advances, remittances, reserve funds, sales of securities from cash balance investment accounts, Contingency Fund etc.

2.6 OVERALL BUDGETARY POSITION OF THE CENTRE

	1990-91	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (RE)	2013-14 (BE)
1. Surplus(+)/deficit (-) on revenue account	-18561.36	-85233.86	-92299.89	-80221.73	-52569.00	-253539.37	-338998.18	-252251.66	-394627.85	-391244.59	-379838.03
2. Surplus(+)/deficit (-) on capital account	7214.56	78322.91	27449.44	54292.12	52259.09	101346.80	350152.82	238062.96	283472.29	350649.25	359992.77
3. Overall budgetary surplus(+)/deficit(-)	-11346.80	-6910.95	-64850.45	-25929.61	-309.91	-152192.57	11154.64	-14188.70	-111155.56	-40595.34	-19845.26
Financed by	11346.80	6910.95	64850.45	25929.61	309.91	152192.57	-11154.63	14188.70	110875.75	40895.34	19844.46
A. Treasury bills (net)	11769.10	8108.15	85738.71	21412.25	27480.82	99596.30	-9768.77	7759.17	126866.06	45745.59	19844.46
B. Withdrawal of cash balances	-422.30	-1197.20	-20888.26	4517.36	-27170.91	52596.27	-1385.86	6429.53	-15990.31	-4850.25	0.00
i) Opening balance	1464.86	2655.44	165010.81	163605.07	319533.90	273132.83	95265.84	10615.93	1449.40	17439.71	42289.96
ii) Closing balance	1887.16	3852.64	185899.07	159087.71	346704.81	220536.56	96651.70	4186.40	17439.71	22289.96	42289.96
Memorandum items											
1. Fiscal deficit (Gross)	37606.00	118816.00	146435.00	142573.00	126912.00	336992.00	418482.00	373591.00	515990.00	520925.00	542499.00
2. Fiscal deficit (Net)	23666.20	107854.00	145743.60	151245.22	125526.45	330244.38	411447.65	362425.46	514413.19	513960.73	533084.10
3. Primary deficit (Gross)	16107.75	19501.79	13804.50	-7698.62	-44118.24	144787.54	205388.53	139568.93	242840.12	204250.84	171814.51
(As per cent of GDP)											
1. Revenue surplus(+)/deficit(-)	-3.2	-3.9	-2.5	-1.9	-1.1	-4.5	-5.2	-3.2	-4.4	-3.9	-3.3
2. Overall surplus(+)/deficit(-)	-1.9	-0.3	-1.8	-0.6	0.0	-2.7	0.2	-0.2	-1.2	-0.4	-0.2
3. Fiscal deficit (Gross)	6.4	5.5	4.0	3.3	2.5	6.0	6.5	4.8	5.7	5.2	4.8
4. Fiscal deficit (Net)	4.0	5.0	3.9	3.5	2.5	5.9	6.4	4.6	5.7	5.1	4.7
5. Primary deficit (Gross)	2.7	0.9	0.4	-0.2	-0.9	2.6	3.2	1.8	2.7	2.0	1.5

Note: 1. Overall surplus/deficit includes Treasury bills, ways & means advances and changes in cash balances.
2. The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series.

3.1 BUDGETARY TRANSACTIONS OF THE STATES
A. COMBINED REVENUE AND CAPITAL EXPENDITURE

(₹ crore)

	1990-91	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (RE)	2013-14 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	26435.36	129263.46	219470.26	246190.26	260026.48	292120.74	363897.06	414034.77	485505.08	564759.85	648327.05
1. Interest payments	8681.39	50347.50	86562.38	95460.15	94918.90	97637.10	115636.52	127618.87	140124.81	157641.05	176907.86
2. Appropriation for reduction or avoidance of debt	550.48	1515.63	6441.38	7509.25	6164.60	6252.58	4154.82	3873.85	11812.76	13207.48	15422.90
3. Organs of State	712.01	2657.61	4276.18	4962.07	5026.22	6479.53	9180.09	10573.88	12269.62	14911.33	16390.88
i) Administration of justice	480.57	1843.17	2894.17	3240.90	3512.04	4218.83	5761.68	7657.95	8790.68	11033.63	12138.10
ii) Elections	103.34	304.00	597.55	826.44	552.99	1195.75	2192.48	1500.77	1718.40	1753.31	2050.13
iii) Others	128.10	510.44	784.46	894.73	961.19	1064.95	1225.93	1415.16	1760.54	2124.39	2202.65
4. Fiscal services	1561.71	4868.53	7290.19	7654.47	8497.11	9894.07	12355.87	14035.52	16122.29	20157.87	22059.11
i) Tax collection charges	1415.91	4446.73	6757.95	7267.35	8124.15	9659.34	12037.78	13653.66	15809.94	19829.39	21810.75
ii) Others	145.80	421.80	532.24	387.12	372.96	234.73	318.09	381.86	312.35	328.48	248.36
5. Administrative services @	6559.17	22601.16	33758.71	38084.22	42741.24	49939.75	65817.92	72830.79	84312.83	101314.52	119471.61
i) Police	3896.78	14468.09	20965.85	23751.64	25614.99	31247.01	41364.56	49268.05	56027.83	67269.93	75368.30
ii) Stationery & printing	252.55	466.68	648.26	637.70	653.12	654.62	854.84	950.19	1032.53	1191.72	1292.87
iii) Jails	203.65	677.31	1019.11	1104.61	1290.58	1426.88	1804.28	1988.96	2241.52	2741.95	2986.65
iv) District administration	761.25	2685.30	3937.91	4656.34	4610.60	5358.76	6654.71	7284.89	8643.22	10395.95	12089.50
v) Secretariat	718.98	2042.66	4058.09	4438.23	6864.13	5776.82	9186.33	6478.52	8880.63	10548.72	14955.69
vi) Others	725.96	2261.12	3129.49	3495.70	3707.82	5475.66	5953.20	6860.18	7487.10	9166.25	12778.60
6. Relief on account of natural calamities (NP)	867.17	3698.63	7809.57	7006.26	5937.56	7274.74	7881.14	7431.41	13760.14	10948.52	9969.55
7. Pension & other retirement benefits	3045.52	24598.79	40615.69	46964.75	53373.20	61727.07	83402.56	108552.82	128099.24	144141.28	162878.73
8. Compensation & assignment to local bodies & panchayati raj institutions	783.92	4709.53	9914.20	13942.24	16721.34	18700.71	20709.30	25688.22	32035.30	40306.76	48292.18
9. Food subsidy	42.35	492.68	1163.24	1119.58	1380.30	2542.92	3677.61	3782.57	4098.45	5749.96	9849.99
10. Social security & welfare(NP)	2250.85	7983.21	9494.54	11349.84	13698.53	17871.35	23263.10	23313.68	25537.56	33802.39	35156.27
11. Compensation to landholders	-0.41	0.58	0.28	0.56	0.12	0.00	0.09	0.13	0.17	0.46	0.47
12. Others \$	1381.20	5789.61	12143.90	12136.87	11567.36	13800.92	17818.04	16333.03	17331.91	22578.23	31927.50
B. DEVELOPMENTAL EXPENDITURE	49546.09	168401.42	287002.81	355067.07	390255.87	474359.33	570047.63	646591.50	749165.51	936592.16	1088138.25
1. Social & Community Services *	25947.94	93568.28	148389.24	178093.48	199012.76	249720.58	315657.61	376223.29	434964.26	560790.70	634965.11
i) Education, art & culture	15696.03	56707.84	81343.05	94112.14	100926.03	123776.45	160101.78	197408.16	225884.74	283160.88	315699.27
ii) Scientific services & research	29.18	123.70	302.12	280.20	327.58	402.26	487.00	1245.78	771.65	1022.82	1181.80
iii) Medical, public health, sanitation & water supply	5954.31	21559.23	33773.46	39020.22	43221.19	50171.49	59335.40	65606.22	73928.07	92388.03	106575.99
iv) Family welfare	864.73	2163.03	2648.04	3189.62	3302.71	4271.20	5709.56	6668.25	7693.08	10352.01	11354.60
v) Housing	546.00	1805.56	2814.02	3949.23	4829.47	6655.89	7155.14	9737.18	10514.38	15438.36	16784.21
vi) Urban development	657.35	3546.31	7570.48	11809.18	15673.20	22710.54	29980.37	27450.62	31735.15	49606.93	55849.99
vii) Labour & employment	443.18	1201.54	1685.00	2531.89	2193.40	2582.36	3462.11	4026.00	4477.97	7910.91	8408.19
viii) Relief on account of natural calamities (P)	0.29	18.61	170.67	79.28	14.48	62.34	90.94	44.82	129.59	85.84	246.93
ix) Social security & welfare(P)	1344.08	5414.17	14528.40	18817.60	23588.03	32636.41	42585.27	55303.75	71298.01	86905.34	100792.83
x) Others	412.79	1028.29	3554.00	4304.12	4936.67	6451.64	6750.04	8732.51	8531.62	13919.58	18071.30

TABLE 3.1 (CONTD.)

	1990-91	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (RE)	2013-14 (BE)
2. General Economic Services **	1654.19	3177.95	6132.31	10682.73	10984.15	12239.35	12470.02	11964.09	14003.53	23193.53	26174.08
i) Co-operation	1073.05	1116.20	2674.55	4724.00	6338.08	6639.30	5748.96	4932.11	5560.30	8455.20	8672.15
ii) Others	581.14	2061.75	3457.76	5958.73	4646.07	5600.05	6721.06	7031.98	8443.23	14738.33	17501.93
3. Agriculture & allied services	9204.74	23761.65	36382.43	44219.09	48345.96	62566.93	74665.70	81777.12	94474.05	130766.62	143764.42
i) Crop husbandry	1664.62	4262.10	5879.23	7020.42	8794.16	12852.42	14903.81	20290.39	22375.63	32733.65	35413.54
ii) Animal husbandry	728.02	2016.74	2738.71	3228.87	3535.85	4258.95	5078.51	6040.80	7249.90	9597.16	10701.46
iii) Food storage & warehousing (excluding food & fert. subsidy)	174.31	474.08	472.10	636.19	749.62	745.94	1014.36	877.36	939.65	1044.49	1509.75
iv) Rural development	4652.45	9486.54	17152.03	20092.22	20106.94	25473.77	28686.78	32483.66	37284.36	55328.71	57750.76
v) Others	1985.34	7522.19	10140.36	13241.39	15159.39	19235.85	24982.24	22084.91	26624.51	32062.61	38388.91
4. Industry & minerals	1611.85	2850.97	4863.67	5737.38	7424.89	7066.19	8429.84	10036.60	12481.74	16246.40	18385.33
5. Power, irrigation & flood control	6986.75	29806.03	59285.34	73059.28	76713.87	87829.61	91132.59	95494.14	112718.95	101934.74	155354.32
i) Major & medium irrigation (Non-commercial)	3240.09	11949.18	24704.35	29838.66	30595.89	32386.29	34242.82	34307.38	35938.99	42605.99	49704.89
ii) Minor irrigation	1443.86	2783.39	5227.38	8350.20	6578.99	7482.44	9902.14	11917.31	12784.69	16735.97	19918.77
iii) Power projects	1673.30	13564.16	27138.05	32398.10	36557.28	43986.33	41789.63	43446.93	57086.40	33278.91	74407.73
iv) Others	629.50	1509.30	2215.56	2472.32	2981.71	3974.55	5198.00	5822.52	6908.87	9313.87	11322.93
6. Transport & Communications	3147.85	11933.79	27065.51	36680.63	39987.31	46896.90	56950.83	59538.45	68213.99	84808.12	88776.09
i) Roads & bridges	2682.28	9865.20	22856.03	32310.10	33911.58	39856.75	45720.55	50295.63	52681.44	64027.51	64523.60
ii) Others	465.57	2068.59	4209.48	4370.53	6075.73	7040.15	11230.28	9242.82	15532.55	20780.61	24252.49
7. Public works	992.77	3302.75	4884.31	6594.48	7786.93	8039.77	10741.04	11557.81	12308.99	18852.05	20718.90
C. LOANS & ADVANCES											
BY STATES & UTs (NET)	4250.58	4484.82	8099.90	9496.11	9254.31	7832.32	14433.52	19256.49	24776.63	25160.87	24381.59
1 Gross loans & advances	5759.16	11208.75	17329.18	17085.79	17089.70	19593.66	22850.94	25068.33	42314.03	37282.01	35186.12
i) Developmental	5547.06	10103.48	17028.49	16712.88	15774.00	19223.45	22351.38	24630.45	41452.90	36567.80	34471.51
ii) Non-developmental	212.10	1105.27	300.69	372.91	1315.70	370.21	499.56	437.88	861.13	714.21	714.61
2 Repayments	1508.58	6723.93	9229.28	7589.68	7835.39	11761.34	8417.42	5811.84	17537.40	12121.14	10804.53
D. TRANSFER TO FUNDS^	1078.74	4539.65	7796.49	8574.90	5564.78	4918.02	7950.44	10782.68	-	-	-
TOTAL (A+B+C+D)	81310.77	306689.35	522369.46	619328.34	665101.44	779230.41	956328.65	1090665.44	1259447.22	1526512.88	1760846.89

@ Excludes public works, but includes secretariat expenses of social & community services and economic services.

\$ Includes expenditure on miscellaneous general and other general economic services (non-plan).

* Excludes (i) secretariat expenses of these services; (ii) non-plan expenditure on social security and welfare and (iii) non-plan relief expenditure on natural calamities.

** Excludes (i) secretariat expenses of economic services, and (ii) non-plan expenditure on other general economic services.

^ From 2011-12 onwards this entry has been discontinued.

Note:- The expenditures in this table are net of working expenses and interest charges in respect of departmental commercial undertakings.

TABLE 3.1 (CONTD.)
B. FINANCING PATTERN

	1990-91	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (RE)	2013-14 (BE)
A. TOTAL EXPENDITURE @	80232.03	302149.70	514572.97	610753.44	659536.66	774312.39	948378.21	1079882.76	1259447.22	1526512.88	1760846.89
B. TOTAL REVENUE @@	62081.45	219737.05	428518.96	532534.56	585084.85	647068.77	758733.71	930620.61	1086984.15	1288882.88	1516211.51
C. GAP (A-B)	18150.58	82412.65	86054.01	78218.88	74451.81	127243.62	189644.50	149262.15	172463.07	237630.00	244635.38
D. FINANCED BY(1+2)	18150.58	82412.65	86054.01	78218.88	74451.81	127243.62	189644.50	149262.15	172463.07	237630.00	244635.38
1. Domestic capital receipts	18011.71	90232.97	123150.49	21640.89	87191.28	132088.27	180893.39	171967.72	186465.57	203249.87	245353.11
a) Market loans *	2434.30	12738.91	14763.79	16544.38	48428.58	106648.82	108542.48	87817.75	126531.84	155391.10	214206.24
b) Loans from the Centre	9980.08	13812.45	-22276.39	-4226.53	-1021.34	-616.03	447.10	5355.40	-450.81	6149.93	8719.49
c) Other loans *	270.34	40567.11	102713.21	47225.04	6300.91	-6516.78	34623.88	35907.58	2330.65	6047.18	-2760.98
d) State provident funds *	1885.64	9144.68	9888.57	133445.20	11456.56	39975.06	19612.93	23674.80	22646.32	21049.54	22306.08
(e) Miscellaneous capital receipts**	3441.35	13969.82	18061.31	-171347.20	22026.57	-7402.80	17667.00	19212.19	35407.57	14612.12	2882.28
2. Overall budgetary surplus/deficit	-138.87	7820.32	37096.48	-56577.99	12739.47	4844.65	-8751.11	22705.57	14002.50	-34380.13	717.73

@ From Table 3.1 excluding transfer to fund.

@@ From Table 3.2 excluding transfer from fund.

* Net

** Includes inter-State settlement, contingency funds, reserve fund, deposits and advances, remittances, suspense and miscellaneous accounts.

Note: Other loans include loans from national agricultural credit (long-term operations) funds of the RBI, National Cooperative Development Corporation, Central Warehousing Corporation, Life Insurance Corporation, and floating debt (other than ways and means advances and the overdrafts from the RBI).

3.2 REVENUE RECEIPTS OF THE STATES

(₹ crore)

	1990-91	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (RE)	2013-14 (BE)
A. TAX REVENUE	44185.02	162157.68	316563.05	383547.06	423583.10	464683.00	543673.44	697741.10	834546.48	984700.23	1140660.39
(a) DIRECT TAXES	5213.61	21583.83	49497.97	65929.96	83460.32	90750.84	115321.48	144134.94	165587.43	185783.64	214182.74
1) Share of income tax	3983.27	13711.60	18264.85	22523.03	30869.50	31875.49	37839.59	45547.16	51195.89	61120.78	70974.18
2) Hotel receipts tax	0.71	9.68	21.23	25.01	32.62	37.41	41.73	53.23	66.07	73.64	90.04
3) Share of estate duty	0.00	0.00	0.00	0.00	0.00	1.36	0.00	0.00	0.00	0.00	0.00
4) Land revenue	603.09	1377.54	2704.21	3299.25	3281.78	4338.30	5131.23	7537.45	7077.62	9111.57	11740.26
5) Agriculture tax	169.44	76.47	16.56	14.81	25.91	1604.36	123.65	173.36	151.69	127.78	134.59
6) Share of Corporation tax	--	4399.91	25884.78	37029.09	45920.59	50738.86	67928.22	86104.24	100767.91	109338.31	124927.61
7) Share of Wealth tax	--	15.42	50.79	46.75	50.92	46.31	153.70	176.90	388.88	320.86	379.24
8) Others*	457.10	1993.21	2555.55	2992.02	3279.00	2108.75	4103.36	4542.60	5939.37	5690.70	5936.82
(b) INDIRECT TAXES	38971.41	140573.85	267065.08	317617.10	340122.78	373932.16	428351.96	553606.16	668959.05	798916.59	926477.65
1) Share of union excise duties	10055.60	22311.52	25617.72	26181.98	27763.15	25796.69	21422.28	27940.88	28726.43	35300.49	40847.63
2) State excise duties	4798.35	15825.82	26192.25	30592.92	35551.49	42478.67	50169.95	61407.73	74762.49	88559.70	98368.70
3) General sales tax	16476.01	68386.28	132845.22	160137.25	165750.13	189753.51	229786.23	290682.85	358055.35	412486.76	484385.91
4) Motor spirit sales tax	984.02	4161.43	2712.77	1072.68	891.34	555.10	504.85	1167.97	1497.36	15543.13	17211.50
5) Stamp & registration fees	2089.25	9343.53	25686.31	33401.23	36571.78	34990.33	40519.54	54086.61	66697.19	78680.72	92021.40
6) Tax on vehicles	1535.39	6506.96	12156.72	13610.09	14248.75	15318.88	19472.05	25023.65	29830.40	35056.62	40534.73
7) Tax on goods & passengers	1061.76	2041.27	6472.42	6808.31	6592.42	8308.69	9805.36	11302.03	11672.18	16471.16	16642.74
8) Tax & duty on electricity	1187.16	4396.11	7678.14	8161.18	7221.42	7153.62	12220.37	17408.78	17283.86	20218.77	21994.62
9) Entertainment tax	422.09	1203.66	695.83	768.14	865.69	1086.00	1160.46	1244.41	1920.22	1800.27	2030.87
10) Tax on purchase of sugarcane (incl. cess on sugarcane)	88.28	189.61	78.09	93.57	548.21	174.34	329.27	192.32	269.40	266.79	349.41
11) Share of Custom duties	--	4753.28	18301.33	23191.52	27349.19	29578.42	22811.15	37817.12	44394.26	51498.42	59210.46
12) Share of Service tax	--	249.18	6907.38	11379.43	14447.79	16493.93	17202.01	21561.17	30080.48	38609.45	47702.28
13) Others**	273.50	1205.20	1720.90	2218.80	2321.42	2243.98	2948.44	3770.64	3769.43	4424.31	5177.40
B. NON-TAX REVENUE	5512.15	20148.68	34476.12	53194.40	54266.95	55441.44	64678.01	63481.32	63030.12	36613.92	81431.31
1. Net contributions of PSUs	-1435.72	-5071.19	-5582.74	-5245.72	-8168.20	-10052.26	-9278.72	-14724.83	-14658.52	-57409.41	-19251.14
(a) Net contributions of DCUs	-1468.49	-5225.70	-6198.37	-5901.93	-8722.08	-10870.99	-10110.75	-15415.66	-15692.55	-58912.31	-20507.33
i) Forest	395.47	-621.23	-535.68	-525.73	-436.83	-696.79	-2251.75	-2864.36	-2851.65	-3903.24	-4423.88
ii) Power projects	-73.09	-2798.17	-3220.62	-2844.78	-3597.97	-4813.37	-1873.02	-6300.86	-7947.84	-49007.85	-8871.29
iii) Road & water transport services	-89.88	-219.94	-297.86	-319.35	-336.91	-430.64	-459.81	-541.34	-588.88	-832.73	-632.83
iv) Dairy development	-90.49	-346.32	-137.73	-143.09	-374.46	-601.85	-177.90	-257.61	-369.74	-279.58	-224.93
v) Industries	-103.97	637.75	-93.12	-12.51	-42.19	122.03	-16.17	-19.52	168.76	292.89	282.12
vi) Mines & minerals	62.33	952.39	2355.90	2927.92	3317.02	3618.11	4792.24	6349.23	8698.40	10740.37	11899.09
vii) Irrigation projects (Commercial) and multipurpose river project	-1568.86	-2830.18	-4269.26	-4984.39	-7250.74	-8068.48	-10124.34	-11781.20	-12801.60	-15922.17	-18535.61
b) Dividends & profits (from non-dept. undertakings)	32.77	154.51	615.63	656.21	553.88	818.73	832.03	690.83	1034.03	1502.90	1256.19

TABLE 3.2 (CONTD.)

	1990-91	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (RE)	2013-14 (BE)
2. Interest receipts	2414.40	11326.77	10618.60	13115.83	13988.96	17971.21	18463.99	19362.95	18791.48	19866.15	20281.81
3. General Services	1921.38	5934.30	11840.60	22500.40	25692.15	21482.39	24134.49	19147.25	14992.57	20774.93	19054.99
4. Social & Community Services	586.94	2295.32	4758.98	7011.33	7567.27	7123.92	9109.16	11848.79	12994.47	19832.53	22581.68
5. Economic Services @	2025.15	5663.48	12840.68	15812.56	15186.77	18916.18	22249.09	27847.16	30910.12	33549.72	38763.97
C. GRANTS FROM THE CENTRE	12384.28	37430.69	77479.79	95793.10	107234.80	126944.33	150382.26	169398.19	189407.55	267568.73	294119.81
D. TRANSFER FROM FUNDS^	672.05	2054.21	6243.02	6814.29	4326.56	4841.36	2633.44	1670.85	-	-	-
TOTAL (A+B+C+D)	62753.50	221791.26	434761.98	539348.85	589411.41	651910.13	761367.15	932291.46	1086984.15	1288882.88	1516211.51

Note: The figures shown against contribution of public undertakings are net of working expenses and interest charges, which are shown as expenditure under the respective heads in the State and UT budgets. States' shares shown of individual taxes are national.

* Includes taxes on professions, trades, callings and employment and non-urban immovable properties etc.

** Includes inter-state transit duties, advertisement tax, education cess, tax on raw jute, betting tax.

@ Excludes receipts of departmental commercial undertakings.

^ This entry is discontinued from 2011-12 onwards.

3.3 REVENUE EXPENDITURE OF THE STATES

(₹ crore)

	1990-91	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (RE)	2013-14 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	26421.20	129010.88	218431.90	244373.61	257739.32	290140.34	362434.53	411375.50	482331.58	557275.05	634644.28
1. Interest payments	8681.39	50347.50	86562.38	95460.15	94918.90	97637.10	115636.52	127618.87	140124.81	157641.05	176907.86
2. Appropriation for reduction or avoidance of debt	550.48	1515.63	6441.38	7509.25	6164.60	6252.58	4154.82	3873.85	11812.76	13207.48	15422.90
3. Organs of State	712.01	2657.61	4276.18	4962.07	5026.22	6479.53	9180.09	10573.88	12269.62	14911.33	16390.88
i) Administration of justice	480.57	1843.17	2894.17	3240.90	3512.04	4218.83	5761.68	7657.95	8790.68	11033.63	12138.10
ii) Elections	103.34	304.00	597.55	826.44	552.99	1195.75	2192.48	1500.77	1718.40	1753.31	2050.13
iii) Others	128.10	510.44	784.46	894.73	961.19	1064.95	1225.93	1415.16	1760.54	2124.39	2202.65
4. Fiscal services	1561.71	4868.53	7290.19	7654.47	8497.11	9894.07	12355.87	14035.52	16122.29	20157.87	22059.11
i) Tax collection charges	1415.91	4446.73	6757.95	7267.35	8124.15	9659.34	12037.78	13653.66	15809.94	19829.39	21810.75
ii) Others	145.80	421.80	532.24	387.12	372.96	234.73	318.09	381.86	312.35	328.48	248.36
5. Administrative services @	6559.17	22601.16	33758.71	38084.22	42741.24	49939.75	65817.92	72830.79	84312.83	101314.52	119471.61
i) Police	3896.78	14468.09	20965.85	23751.64	25614.99	31247.01	41364.56	49268.05	56027.83	67269.93	75368.30
ii) Stationery & printing	252.55	466.68	648.26	637.70	653.12	654.62	854.84	950.19	1032.53	1191.72	1292.87
iii) Jails	203.65	677.31	1019.11	1104.61	1290.58	1426.88	1804.28	1988.96	2241.52	2741.95	2986.65
iv) District administration	761.25	2685.30	3937.91	4656.34	4610.60	5358.76	6654.71	7284.89	8643.22	10395.95	12089.50
v) Secretariat	718.98	2042.66	4058.09	4438.23	6864.13	5776.82	9186.33	6478.52	8880.63	10548.72	14955.69
vi) Others	725.96	2261.12	3129.49	3495.70	3707.82	5475.66	5953.20	6860.18	7487.10	9166.25	12778.60
6. Relief on account of natural calamities (NP)	867.17	3698.63	7809.57	7006.26	5937.56	7274.74	7881.14	7431.41	13760.14	10948.52	9969.55
7. Pension & other retirement benefits	3045.52	24598.79	40615.69	46964.75	53373.20	61727.07	83402.56	108552.82	128099.24	144141.28	162878.73
8. Compensation & assignment to local bodies & panchayati raj institutions	783.92	4709.53	9914.20	13942.24	16721.34	18700.71	20709.30	25688.22	32035.30	40306.76	48292.18
9. Food subsidy	42.35	492.68	1163.24	1119.58	1380.30	2542.92	3677.61	3782.57	4098.45	5749.96	9849.99
10. Social security & welfare (NP)	2250.85	7983.21	9494.54	11349.84	13698.53	17871.35	23263.10	23313.68	25537.56	33802.39	35156.27
11. Others \$	1366.63	5537.61	11105.82	10320.78	9280.32	11820.52	16355.60	13673.89	14158.58	15093.89	18245.20
B. DEVELOPMENTAL EXPENDITURE	40360.28	138415.82	209285.40	256688.95	277538.55	341150.55	418263.53	493771.85	576714.79	706917.65	824528.42
1. Social & Community Services *	24550.17	87927.83	133613.82	159942.00	177216.46	222058.46	285305.78	343658.95	398662.67	500920.19	564078.66
i) Education	15273.76	55883.90	78916.13	90837.83	96757.50	118145.33	154303.09	190295.48	219345.47	270719.01	302189.89
ii) Art & culture	114.01	381.14	629.08	730.57	810.00	1068.08	1230.41	1489.68	1610.76	2201.97	2395.45
iii) Scientific services & research	29.18	123.70	302.12	280.20	327.58	402.26	487.00	1245.78	771.65	1022.82	1181.80
iv) Medical, public health, sanitation & water supply	5406.60	17893.61	26756.69	29040.04	31608.42	36417.72	45296.81	52455.38	59733.43	72223.54	81169.94
v) Family welfare	806.77	2121.15	2644.36	3154.77	3262.24	4198.61	5604.34	6659.45	7619.74	10297.36	11225.65
vi) Housing	362.63	1312.02	2061.12	2940.50	3904.80	5550.85	6026.45	6673.83	7316.26	10564.56	10882.94
vii) Urban development	628.89	3076.81	5205.75	10102.96	13266.75	18979.25	24028.57	22710.72	24334.07	36495.46	43072.70
viii) Labour & employment	443.18	1201.54	1685.00	2531.89	2193.40	2582.36	3462.11	4026.00	4477.97	7910.91	8408.19
ix) Relief on account of natural calamities (P)	0.29	18.61	170.67	79.28	14.48	62.34	90.94	44.82	129.59	85.84	246.93
x) Social security & welfare(P)	1344.08	5414.17	14528.40	18817.60	23588.03	32636.41	42585.27	55303.75	71298.01	86905.34	100792.83
xi) Others	140.78	501.18	714.50	1426.36	1483.26	2015.25	2190.79	2754.06	2025.72	2493.38	2512.34

TABLE 3.3 (CONTD.)

	1990-91	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (RE)	2013-14 (BE)
2. General Economic Services **	1282.39	2110.63	3369.43	5284.19	5816.16	6563.11	7007.02	6292.32	7499.44	12751.46	13831.22
i) Co-operation	914.04	839.07	2386.39	3051.17	4453.92	4994.21	4851.91	4224.64	4760.11	7716.11	7895.52
ii) Others	368.35	1271.56	983.04	2233.02	1362.24	1568.90	2155.11	2067.68	2739.33	5035.35	5935.70
3. Agriculture & allied services	8591.73	20107.97	30904.84	37198.39	39695.56	50891.61	58438.03	69496.14	78711.95	112887.04	120903.96
i) Crop husbandry	1636.74	4098.34	5770.63	6913.47	8540.59	12697.55	14780.66	19683.58	21674.89	31694.96	33163.40
ii) Animal husbandry	712.49	1998.08	2645.20	3082.21	3382.33	4129.82	4911.14	5848.91	6968.47	9008.40	9983.92
iii) Food storage & warehousing (excluding food & fert. subsidy)	174.31	474.08	472.10	636.19	749.62	745.94	1014.36	877.36	939.65	1044.49	1509.75
iv) Rural development	4652.45	9486.54	17152.03	20092.22	20106.94	25473.77	28686.78	32483.66	37284.36	55328.71	57750.76
v) Others	1415.74	4050.93	4864.88	6474.30	6916.08	7844.53	9045.09	10602.63	11844.58	15810.48	18496.13
4. Industry & minerals	1005.41	2248.00	3839.80	4393.81	5896.24	5701.03	6482.10	8509.89	10396.62	14078.09	15401.51
5. Power, irrigation & flood control	2327.04	17320.63	22482.66	29890.59	28574.13	33732.51	32560.21	36795.15	45460.21	23899.92	65418.86
i) Major & medium irrigation (Non-commercial)	325.38	5013.31	2696.89	3088.86	2350.56	2154.08	2126.25	1976.95	2048.07	2227.50	2552.90
ii) Minor irrigation	964.63	1833.90	2325.51	4971.04	3072.18	3548.04	4276.77	5178.72	4475.72	5999.06	6911.99
iii) Power projects	678.70	9543.94	16483.73	20839.93	22033.13	26713.34	24565.17	27823.26	36629.04	12893.35	53058.44
iv) Others	358.33	929.48	976.53	990.76	1118.26	1317.05	1592.02	1816.22	2307.38	2780.01	2895.53
6. Transport & Communications	1854.94	6034.07	11929.49	15647.40	15671.81	17098.48	22341.00	22305.95	28163.46	32434.02	34562.49
i) Roads & bridges	1661.17	5322.91	9701.92	13194.63	13692.04	14998.51	18859.95	18598.74	23032.73	26153.66	27882.13
ii) Others	193.77	711.16	2227.57	2452.77	1979.77	2099.97	3481.05	3707.21	5130.73	6280.36	6680.36
7. Public works	748.60	2666.69	3145.36	4332.57	4668.19	5105.35	6129.39	6713.45	7820.44	9946.93	10331.72
C. TRANSFER TO FUNDS^	1078.74	4539.65	7796.49	8574.90	5564.78	4918.02	7950.44	10782.68	-	-	-
TOTAL (A+B+C)	67860.22	271966.35	435513.79	509637.46	540842.65	636208.91	788648.50	915930.03	1059046.37	1264192.70	1459172.70

@ Excludes public works, but includes secretariat expenses of social & community services and economic services.

\$ Includes expenditure on miscellaneous general and other general economic services (non-plan).

* Excludes (i) secretariat expenses of these services; (ii) non-plan expenditure social security and welfare and (iii) non-plan relief expenditure on natural calamities.

** Excludes (i) secretariat expenses of economic services, and (ii) non-plan expenditure on other general economic services.

^ This entry is discontinued from 2011-12 onwards.

Note:- The expenditures in this table are net of working expenses and interest charges in respect of departmental commercial undertakings.

3.4 CAPITAL EXPENDITURE OF THE STATES

(₹ crore)

	1990-91	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (RE)	2013-14 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	14.16	252.58	1038.36	1816.65	2287.16	1980.40	1462.53	2659.27	3173.50	7484.80	13682.77
1. Compensation to landholders	-0.41	0.58	0.28	0.56	0.12	0.00	0.09	0.13	0.17	0.46	0.47
2. Others *	14.57	252.00	1038.08	1816.09	2287.04	1980.40	1462.44	2659.14	3173.33	7484.34	13682.30
B. DEVELOPMENTAL EXPENDITURE	9185.81	29985.60	77717.41	98378.12	112717.32	133208.78	151784.10	152819.65	172450.72	229674.51	263609.83
1. Social & Community Services	1397.77	5640.45	14775.42	18151.48	21796.30	27662.12	30351.83	32564.34	36301.59	59870.51	70886.45
i) Education, art & culture	308.26	442.80	1797.84	2543.74	3358.53	4563.04	4568.28	5623.00	4928.51	10239.90	11113.93
ii) Medical, public health, sanitation & water supply	547.71	3665.62	7016.77	9980.18	11612.77	13753.77	14038.59	13150.84	14194.64	20164.49	25406.05
iii) Family welfare	57.96	41.88	3.68	34.85	40.47	72.59	105.22	8.80	73.34	54.65	128.95
iv) Housing	183.37	493.54	752.90	1008.73	924.67	1105.04	1128.69	3063.35	3198.12	4873.80	5901.27
v) Urban development	28.46	469.50	2364.73	1706.22	2406.45	3731.29	5951.80	4739.90	7401.08	13111.47	12777.29
vi) Others	272.01	527.11	2839.50	2877.76	3453.41	4436.39	4559.25	5978.45	6505.90	11426.20	15558.96
2. General Economic Services	371.80	1067.32	2762.88	5398.54	5167.99	5676.24	5463.00	5671.77	6504.09	10442.07	12342.86
i) Co-operation	159.01	277.13	288.16	1672.83	1884.16	1645.09	897.05	707.47	800.19	739.09	776.63
ii) Others	212.79	790.19	2474.72	3725.71	3283.83	4031.15	4565.95	4964.30	5703.90	9702.98	11566.23
3. Agriculture & allied services	613.01	3653.68	5477.59	7020.70	8650.40	11675.32	16227.67	12280.98	15762.10	17879.58	22860.46
i) Crop husbandry	27.88	163.76	108.60	106.95	253.57	154.87	123.15	606.81	700.74	1038.69	2250.14
ii) Soil & water conservation	64.44	120.74	255.91	531.53	626.20	783.55	497.74	750.99	984.34	1312.39	1360.50
iii) Animal husbandry	15.53	18.66	93.51	146.66	153.52	129.13	167.37	191.89	281.43	588.76	717.54
iv) Dairy development	13.98	4.36	11.44	14.34	19.76	0.65	1.76	4.04	5.57	9.70	32.20
v) Others	491.18	3346.16	5008.13	6221.22	7597.35	10607.12	15437.65	10727.25	13790.02	14930.04	18500.08
4. Industry & minerals	606.44	602.97	1023.87	1343.57	1528.65	1365.16	1947.74	1526.71	2085.12	2168.31	2983.82
5. Power, irrigation & flood control	4659.71	12485.40	36802.68	43168.69	48139.74	54097.10	58572.38	58698.99	67258.74	78034.82	89935.46
i) Power projects	994.60	4020.22	10654.32	11558.17	14524.15	17272.99	17224.46	15623.67	20457.36	20385.56	21349.29
ii) Major & medium irrigation	2914.71	6935.87	22007.46	26749.80	28245.33	30232.21	32116.57	32330.43	33890.92	40378.49	47151.99
iii) Minor irrigation	479.23	949.49	2901.87	3379.16	3506.81	3934.40	5625.37	6738.59	8308.97	10736.91	13006.78
iv) Others	271.17	579.82	1239.03	1481.56	1863.45	2657.50	3605.98	4006.30	4601.49	6533.86	8427.40
6. Transport & Communications	1292.91	5899.72	15136.02	21033.23	24315.50	29798.42	34609.83	37232.50	40050.53	52374.10	54213.60
i) Roads & bridges	1021.11	4542.29	13154.11	19115.47	20219.54	24858.24	26860.60	31696.89	29648.71	37873.85	36641.47
ii) Others	271.80	1357.43	1981.91	1917.76	4095.96	4940.18	7749.23	5535.61	10401.82	14500.25	17572.13
7. Public works	244.17	636.06	1738.95	2261.91	3118.74	2934.42	4611.65	4844.36	4488.55	8905.12	10387.18
C. LOANS & ADVANCES BY STATES & UTs (NET)	4250.58	4484.82	8099.90	9496.11	9254.31	7832.32	14433.52	19256.49	24776.63	25160.87	24381.59
i) Gross loans & advances	5759.16	11208.75	17329.18	17085.79	17089.70	19593.66	22850.94	25068.33	42314.03	37282.01	35186.12
a) Developmental	5547.06	10103.48	17028.49	16712.88	15774.00	19223.45	22351.38	24630.45	41452.90	36567.80	34471.51
b) Non-developmental	212.10	1105.27	300.69	372.91	1315.70	370.21	499.56	437.88	861.13	714.21	714.61
ii) Repayments	1508.58	6723.93	9229.28	7589.68	7835.39	11761.34	8417.42	5811.84	17537.40	12121.14	10804.53
TOTAL (A+B+C)	13450.55	34723.00	86855.67	109690.88	124258.79	143021.50	167680.15	174735.41	200400.85	262320.18	301674.19

Note: Since 1984, Appropriation to Contingency Fund, which had earlier been included as non-developmental expenditure, has been dropped and corresponding adjustment made in miscellaneous capital receipts, as this transaction is notional in character.

* Includes capital expenditure on stationery, printing & other administrative services.

3.5 CAPITAL RECEIPTS OF THE STATES

	1990-91	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (RE)	2013-14 (BE)
1. Market loans (net)	2434.30	12738.91	14763.79	16544.38	48428.58	106648.82	108542.48	87817.75	126531.84	155391.10	214206.24
i) Gross receipts	2438.94	13108.01	22197.04	24228.26	61303.49	121242.69	127499.95	103544.00	148944.52	185907.95	246805.93
ii) Repayments	4.64	369.10	7433.25	7683.88	12874.91	14593.87	18957.47	15726.25	22412.68	30516.85	32599.69
2. Loans from the Centre (net)	9980.08	13812.45	-22276.39	-4226.53	-1021.34	-616.03	447.10	5355.40	-450.81	6149.93	8719.49
i) Gross receipts	14018.12	24139.92	-9546.69	11042.17	8140.23	7377.60	10550.81	15984.16	10638.68	16556.78	19753.53
ii) Repayments	4038.04	10327.47	12729.70	15268.70	9161.57	7993.63	10103.71	10628.76	11089.49	10406.85	11034.04
3. Other loans* (net)	270.34	40567.11	102713.21	47225.04	6300.91	-6516.78	34623.88	35907.58	2330.65	6047.18	-2760.98
i) Gross receipts	1398.72	43874.99	115360.40	64405.45	22602.20	14223.78	53270.61	68784.86	39599.92	51923.73	48592.45
ii) Repayments	1128.38	3307.88	12647.19	17180.41	16301.29	20740.56	18646.73	32877.28	37269.27	45876.55	51353.43
4. State provident funds (net)	1885.64	9144.68	9888.57	133445.20	11456.56	39975.06	19612.93	23674.80	22646.32	21049.54	22306.08
i) Gross receipts	3960.04	20453.83	27657.42	152989.09	33349.79	63654.27	45036.06	52445.94	58178.62	59554.15	65776.67
ii) Repayments	2074.40	11309.15	17768.85	19543.89	21893.23	23679.21	25423.13	28771.14	35532.30	38504.61	43470.59
5. Miscellaneous capital receipts** (net)	3848.04	16455.26	19614.78	-169586.59	23264.79	-7326.14	22984.00	28324.02	35407.57	14612.12	2882.28
Total (1 to 5)	18418.40	92718.41	124703.96	23401.50	88429.50	132164.93	186210.39	181079.55	186465.57	203249.87	245353.11

* Includes loans from national agricultural credit (long-term operations) funds of the RBI, National Cooperative Development Corporation, Central Warehousing Corporation, Life Insurance Corporation, and floating debt (other than ways and means advances and the overdrafts from the RBI).

** Includes inter-State settlement, contingency funds, reserve fund, deposits and advances, remittances, suspense and miscellaneous accounts.

3.6 OVERALL BUDGETARY POSITION OF THE STATES

	1990-91	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (RE)	2013-14 (BE)
1 Surplus(+)/deficit (-) on revenue account	-5106.72	-50175.09	-751.81	29711.39	48568.76	15701.22	-27281.35	16361.43	27937.78	24690.18	57038.81
2. Surplus (+)/deficit (-) on capital account	4967.85	57995.41	37848.29	-86289.38	-35829.29	-10856.57	18530.24	6344.14	-13935.28	-59070.31	-56321.08
3. Overall budgetary surplus (+)/deficit (-)	-138.87	7820.32	37096.48	-56577.99	12739.47	4844.65	-8751.11	22705.57	14002.50	-34380.13	717.73
Memorandum items											
1. Fiscal deficit (Gross)	18558.00	84898.00	87608.00	79979.49	75690.03	127320.28	194961.50	158373.98	171798.20	237488.79	244392.88
2. Fiscal deficit (Net)	14307.42	80413.18	79508.10	70483.38	66435.72	119487.96	180527.98	139117.49	147021.57	212327.92	220011.29
3. Primary deficit (Gross)	9876.61	34550.50	1045.62	-15480.66	-19228.87	29683.18	79324.98	30755.11	31673.39	79847.74	67485.02
(As per cent of GDP)											
1. Revenue surplus(+)/deficit(-)	-0.9	-2.3	0.0	0.7	1.0	0.3	-0.4	0.2	0.3	0.2	0.5
2. Overall surplus(+)/deficit(-)	0.0	0.4	1.0	-1.3	0.3	0.1	-0.1	0.3	0.2	-0.3	0.0
3 Fiscal deficit (Gross)	3.2	3.9	2.4	1.9	1.5	2.3	3.0	2.0	1.9	2.4	2.1
4 Fiscal deficit (Net)	2.4	3.7	2.2	1.6	1.3	2.1	2.8	1.8	1.6	2.1	1.9
5 Primary deficit (Gross)	1.7	1.6	0.0	-0.4	-0.4	0.5	1.2	0.4	0.4	0.8	0.6

Note: 1. States' share of the additional resource mobilisation in the Central budget is not reflected in the Budget Estimates (B.E.).

2. The ratios to GDP at market prices based on CSO's National Accounts 2004-05 series.

4.1 BUDGETARY DEFICIT OF THE CENTRE AND THE STATES

Year	Centre*	States	Total	Centre*	States	Total
	(₹ crore)			(Per cent of GDP)		
First Plan						
1951-52	-33	37	4	-0.3	0.3	0.0
1952-53	46	-10	36	0.4	-0.1	0.3
1953-54	81	-45	36	0.7	-0.4	0.3
1954-55	142	-42	100	1.3	-0.4	0.9
1955-56	160	-7	153	1.4	-0.1	1.3
Total	396	-67	329			
Second Plan						
1956-57	185	56	241	1.4	0.4	1.8
1957-58	458	39	497	3.3	0.3	3.6
1958-59	247	-67	180	1.6	-0.4	1.2
1959-60	188	-1	187	1.1	0.0	1.1
1960-61	-177	24	-153	-1.0	0.1	-0.9
Total	901	51	952			
Third Plan						
1961-62	115	29	144	0.6	0.2	0.8
1962-63	156	-36	120	0.8	-0.2	0.6
1963-64	167	-22	145	0.7	-0.1	0.6
1964-65	172	-38	134	0.6	-0.1	0.5
1965-66	173	196	369	0.6	0.7	1.3
Total	783	129	912			
Three Annual Plans						
1966-67	295	-170	125	0.9	-0.5	0.4
1967-68	206	84	290	0.5	0.2	0.8
1968-69	262	64	326	0.6	0.2	0.8
Total	763	-22	741			
Fourth Plan						
1969-70	46	-31	15	0.1	-0.1	0.0
1970-71	285	134	419	0.6	0.3	0.9
1971-72	519	266	785	1.0	0.5	1.5
1972-73	869	-14	855	1.5	0.0	1.5
1973-74	328	175	503	0.5	0.3	0.7
Total	2047	530	2577			
Fifth Plan						
1974-75	721	30	751	0.9	0.0	0.9
1975-76	366	-16	350	0.4	0.0	0.4
1976-77	131	3	134	0.1	0.0	0.1
1977-78	933	83	1016	0.9	0.1	1.0
1978-79	951	-320	631	0.8	-0.3	0.6
Total	3102	-220	2882			
Annual Plan						
1979-80	2427	228	2655	1.9	0.2	2.1
Sixth Plan						
1980-81	2576	874	3450	1.7	0.6	2.3
1981-82	1392	1127	2519	0.8	0.6	1.4
1982-83	1655	694	2349	0.8	0.4	1.2
1983-84	1417	718	2135	0.6	0.3	0.9
1984-85	3745	1360	5105	1.5	0.5	2.0
Total	10785	4773	15558			
Seventh Plan						
1985-86	4937	-1498	3439	1.7	-0.5	1.2
1986-87	8261	889	9150	2.6	0.3	2.8
1987-88	5816	-312	5504	1.6	-0.1	1.5
1988-89	5642	-540	5102	1.3	-0.1	1.2
1989-90	10594	19	10613	2.1	0.0	2.1
Total	35250	-1442	33808			
Annual Plan						
1990-91	11347	139	11486	1.9	0.0	2.0
1991-92	6855	226	7081	1.0	0.0	1.1
Eighth Plan						
1992-93	12312	228	12540	1.6	0.0	1.6
1993-94	10960	1517	12477	1.2	0.2	1.4
1994-95	961	-3256	-2295	0.1	-0.3	-0.2
1995-96	9807	15503	25310	0.8	1.3	2.1
1996-97	13184	-82	13102	0.9	0.0	0.9
Total	47224	13910	61134			
Ninth Plan						
1997-98	66288	-3610	62678	4.2	-0.2	4.0
1998-99	-144	-1050	-1194	0.0	-0.1	-0.1
1999-2000	-13817	-2626	-16443	-0.7	-0.1	-0.8
2000-2001	6911	-7820	-909	0.3	-0.4	0.0
2001-2002	3410	-73	3337	0.1	0.0	0.1
Total	62649	-15179	47469			
Tenth Plan						
2002-03	10095	-7053	3043	0.4	-0.3	0.1
2003-04	-4796	-7780	-12576	-0.2	-0.3	-0.4
2004-05	-63819	-12755	-76574	-2.0	-0.4	-2.4
2005-06	64850	-37096	27754	1.8	-1.0	0.8
2006-07	25930	56578	82508	0.6	1.3	1.9
Total	32260	-8107	24154			
Eleventh Plan						
2007-08	310	-12739	-12430	0.0	-0.3	-0.2
2008-09	152193	-4845	147348	2.7	-0.1	2.6
2009-10	-11155	8751	-2404	-0.2	0.1	0.0
2010-11	14189	-22706	-8517	0.2	-0.3	-0.1
2011-12	110876	-14003	96874	1.2	-0.2	1.1
Total	266413	-45542	220871			
Twelfth Plan						
2012-13 (RE)	452304	34380	486684	4.5	0.3	4.9
2013-14 (BE)	19844	-718	19127	0.2	0.0	0.2

* Includes treasury bills and draw down of cash balances since 1997-98.

Note: The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series.

4.2 REVENUE SURPLUS (+)/DEFICIT (-) OF THE CENTRE AND THE STATES

Year	Centre*	States	Total	Centre*	States	Total
	(₹ crore)			(Per cent of GDP)		
First Plan						
1951-52	126.39	13.63	140.02	1.1	0.1	1.3
1952-53	38.93	3.36	42.29	0.4	0.0	0.4
1953-54	8.50	-3.83	4.67	0.1	0.0	0.0
1954-55	33.51	-11.58	21.93	0.3	-0.1	0.2
1955-56	41.70	-44.86	-3.16	0.4	-0.4	0.0
Total	249.03	-43.28	205.75			
Second Plan						
1956-57	93.26	-25.88	67.38	0.7	-0.2	0.5
1957-58	42.99	30.88	73.87	0.3	0.2	0.5
1958-59	-5.25	48.31	43.06	0.0	0.3	0.3
1959-60	42.55	39.57	82.12	0.3	0.2	0.5
1960-61	49.94	25.21	75.15	0.3	0.1	0.4
Total	223.49	118.09	341.58			
Third Plan						
1961-62	124.85	-45.52	79.33	0.7	-0.2	0.4
1962-63	113.40	22.98	136.38	0.6	0.1	0.7
1963-64	187.54	83.58	271.12	0.8	0.4	1.2
1964-65	273.90	56.82	330.72	1.0	0.2	1.2
1965-66	319.76	-34.08	285.68	1.1	-0.1	1.0
Total	1019.45	83.78	1103.23			
Three Annual Plans						
1966-67	228.76	-52.84	175.92	0.7	-0.2	0.5
1967-68	104.28	-1.43	102.85	0.3	0.0	0.3
1968-69	80.96	19.99	100.95	0.2	0.0	0.2
Total	414.00	-34.28	379.72			
Fourth Plan						
1969-70	125.17	-65.92	59.25	0.3	-0.1	0.1
1970-71	163.02	-17.33	145.69	0.3	0.0	0.3
1971-72	-99.95	9.08	-90.87	-0.2	0.0	-0.2
1972-73	17.72	-69.58	-51.86	0.0	-0.1	-0.1
1973-74	236.79	-117.62	119.17	0.3	-0.2	0.2
Total	442.75	-261.37	181.38			
Fifth Plan						
1974-75	764.29	-401.91	362.38	0.9	-0.5	0.4
1975-76	886.88	952.89	1839.77	1.0	1.1	2.1
1976-77	298.45	1096.61	1395.06	0.3	1.2	1.5
1977-78	429.80	1019.14	1448.94	0.4	1.0	1.4
1978-79	292.30	1135.38	1427.68	0.3	1.0	1.2
Total	2671.72	3802.11	6473.83			
Annual Plan						
1979-80	-694.09	1548.27	854.18	-0.6	1.2	0.7
Sixth Plan						
1980-81	-776.76	900.38	123.62	-0.5	0.6	0.1
1981-82	-293.44	1310.43	1016.99	-0.2	0.7	0.6
1982-83	-1254.33	888.76	-365.57	-0.6	0.5	-0.2
1983-84	-2397.67	217.76	-2179.91	-1.0	0.1	-1.0
1984-85	-3497.58	-898.30	-4395.88	-1.4	-0.4	-1.7
Total	-8219.78	2419.03	-5800.75			
Seventh Plan						
1985-86	-5564.52	544.27	-5020.25	-1.9	0.2	-1.7
1986-87	-7776.04	21.48	-7754.56	-2.4	0.0	-2.4
1987-88	-9137.26	-1038.27	-10175.53	-2.5	-0.3	-2.8
1988-89	-10514.42	-1824.61	-12339.03	-2.4	-0.4	-2.8
1989-90	-11914.23	-3507.18	-15421.41	-2.4	-0.7	-3.1
Total	-44906.47	-5804.31	-50710.78			
Annual Plan						
1990-91	-18561.36	-5106.72	-23668.08	-3.2	-0.9	-4.0
1991-92	-16261.00	-5652.00	-21913.00	-2.4	-0.8	-3.3
Eighth Plan						
1992-93	-18574.53	-5058.83	-23633.36	-2.4	-0.7	-3.1
1993-94	-32715.58	-3475.20	-36190.78	-3.7	-0.4	-4.1
1994-95	-31028.81	-5574.97	-36603.78	-3.0	-0.5	-3.5
1995-96	-29731.07	-8734.17	-38465.24	-2.4	-0.7	-3.1
1996-97	-32654.00	-16065.32	-48719.32	-2.3	-1.1	-3.4
Total	-144703.99	-38908.49	-183612.48			
Ninth Plan						
1997-98	-46448.82	-16701.89	-63150.71	-3.0	-1.1	-4.0
1998-99	-66976.25	-43580.11	-110556.36	-3.7	-2.4	-6.1
1999-2000	-67596.59	-53763.09	-121359.68	-3.4	-2.7	-6.0
2000-2001	-85233.86	-50175.09	-135408.95	-3.9	-2.3	-6.2
2001-2002	-100162.39	-56942.13	-157104.52	-4.3	-2.4	-6.7
Total	-366417.91	-221162.31	-587580.22			
Tenth Plan						
2002-03	-107879.40	-54219.61	-162099.01	-4.3	-2.1	-6.4
2003-04	-98261.82	-59015.83	-157277.65	-3.5	-2.1	-5.5
2004-05	-78338.25	-34201.70	-112539.95	-2.4	-1.1	-3.5
2005-06	-92299.89	-751.81	-93051.70	-2.5	0.0	-2.5
2006-07	-80221.73	29711.39	-50510.34	-1.9	0.7	-1.2
Total	-457001.09	-118477.56	-575478.65			
Eleventh Plan						
2007-08	-52569.00	48568.76	-4000.24	-1.1	1.0	-0.1
2008-09	-253539.37	15701.22	-237838.15	-4.5	0.3	-4.2
2009-10	-338998.18	-27281.35	-366279.53	-5.2	-0.4	-5.7
2010-11	-252251.66	16361.41	-235890.25	-3.2	0.2	-3.0
2011-12	-394348.00	27938.00	-366410.00	-4.4	0.3	-4.1
Total	-1291706.21	81288.04	-1210418.17			
Twelfth Plan						
2011-12(RE)	-391245.00	24690.18	-366554.82	-3.9	0.2	-3.7
2013-14(BE)	-379838.00	57038.81	-322799.19	-3.3	0.5	-2.8

Note: 1. The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series.

4.3 FISCAL DEFICIT OF THE CENTRE AND THE STATES

Year	Fiscal Deficit		Combined fiscal deficit of the Centre and State Governments	Fiscal Deficit		Combined fiscal deficit of the Centre and State Governments
	Centre	States		Centre	States	
	(₹ crore)			(as per cent of GDP)		
1990-91	37606	18558	53320	6.4	3.2	9.1
1991-92	30844	18942	45849	4.6	2.8	6.8
1992-93	35909	20917	51643	4.6	2.7	6.7
1993-94	55257	20126	70310	6.2	2.3	7.9
1994-95	48030	27350	70739	4.6	2.6	6.8
1995-96	50253	31993	77400	4.1	2.6	6.3
1996-97	56242	37490	86650	4.0	2.6	6.1
1997-98	73204	44688	110289	4.7	2.8	7.0
1998-99	89560	74810	157910	5.0	4.1	8.8
1999-2000	104717	91555	184596	5.2	4.5	9.2
2000-01	118816	84898	194915	5.5	3.9	9.0
2001-02	140955	92736	223165	6.0	3.9	9.5
2002-03	145072	98387	231763	5.7	3.9	9.2
2003-04	123272	120990	233452	4.3	4.3	8.2
2004-05	125794	105130	233051	3.9	3.2	7.2
2005-06	146435	87608	237187	4.0	2.4	6.4
2006-07	142573	79979	220617	3.3	1.9	5.1
2007-08	126912	75690	199375	2.5	1.5	4.0
2008-09	336992	127320	459908	6.0	2.3	8.2
2009-10	418482	194962	610851	6.5	3.0	9.4
2010-11	373591	158374	529594	4.8	2.0	6.8
2011-12	515990	171798	688434	5.7	1.9	7.6
2012-13(RE)	520925	237489	752110	5.2	2.4	7.5
2013-14(BE)	542499	244393	784359	4.8	2.1	6.9

- Notes :**
1. The figures for the Central Government are exclusive of State's share against small savings collections.
 2. The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series.
 3. Combine fiscal deficit of the Centre and State Governments are adjusted for double counting.

4.4 PRIMARY SURPLUS(+)/DEFICIT (-) OF THE CENTRE AND THE STATES

Year	Primary Surplus (+)/Deficit (-)		Combined primary deficit of the Centre and State Governments	Primary Surplus (+)/Deficit (-)		Combined Primary deficit of the Centre and State Governments
	Centre	States		Centre	States	
	(₹ crore)			(as per cent of GDP)		
1990-91	-16108	-9877	-28314	-2.7	-1.7	-4.8
1991-92	-4248	-7978	-14855	-0.6	-1.2	-2.2
1992-93	-4834	-8286	-15779	-0.6	-1.1	-2.0
1993-94	-18516	-4755	-27757	-2.1	-0.5	-3.1
1994-95	-3970	-8294	-18806	-0.4	-0.8	-1.8
1995-96	-208	-10092	-18456	0.0	-0.8	-1.5
1996-97	3236	-11874	-16719	0.2	-0.8	-1.2
1997-98	-7567	-14301	-31738	-0.5	-0.9	-2.0
1998-99	-11678	-38858	-65318	-0.6	-2.2	-3.6
1999-2000	-14468	-46309	-74545	-0.7	-2.3	-3.7
2000-01	-19502	-34551	-72123	-0.9	-1.6	-3.3
2001-02	-33495	-31054	-82275	-1.4	-1.3	-3.5
2002-03	-27268	-32193	-77364	-1.1	-1.3	-3.1
2003-04	816	-40064	-57079	0.0	-1.4	-2.0
2004-05	1140	-16708	-40684	0.0	-0.5	-1.3
2005-06	-13805	-1046	-30797	-0.4	0.0	-0.8
2006-07	7699	15481	12403	0.2	0.4	0.3
2007-08	44118	19229	49820	0.9	0.4	1.0
2008-09	-144788	-29683	-182270	-2.6	-0.5	-3.2
2009-10	-205389	-79325	-293564	-3.2	-1.2	-4.5
2010-11	-139569	-30755	-178449	-1.8	-0.4	-2.3
2011-12	-242840	-31673	-285199	-2.7	-0.4	-3.2
2012-13(RE)	-204251	-79848	-286981	-2.0	-0.8	-2.9
2013-14(BE)	-171815	-67485	-245326	-1.5	-0.6	-2.2

- Notes :**
1. The figures for the Central Government are exclusive of State's share against small savings collections.
 2. GDP at current market prices based on CSO's National Accounts 2004-05 series is used.
 3. Combined Primary deficit of the Centre and State Governments are adjusted for double counting.

TABLE 4.5 FINANCING OF FISCAL DEFICIT OF CENTRAL GOVERNMENT

Year	External Finance	Market Borrowing	Budget Deficit/Draw down of cash balances	Other Liabilities	Total	External Finance	Market Borrowing	Budget Deficit/Draw down of cash balances	Other Liabilities	Total
	(` crore)					As proportion of total (Per cent)				
1990-91	3181	8001	11347	15077	37606	8.5	21.3	30.2	40.1	100.0
1991-92	5421	7510	6855	11058	30844	17.6	24.3	22.2	35.9	100.0
1992-93	5319	3676	12312	14602	35909	14.8	10.2	34.3	40.7	100.0
1993-94	5074	28928	10960	10295	55257	9.2	52.4	19.8	18.6	100.0
1994-95	3582	20326	961	23161	48030	7.5	42.3	2.0	48.2	100.0
1995-96	318	33087	9807	7041	50253	0.6	65.8	19.5	14.0	100.0
1996-97	2987	20006	13184	19885	56062	5.3	35.7	23.5	35.5	100.0
1997-98	1091	32499	-910	40524	73204	1.5	44.4	-1.2	55.4	100.0
1998-99	1920	68988	-209	18861	89560	2.1	77.0	-0.2	21.1	100.0
1999-2000	1180	70277	864	32396	104717	1.1	67.1	0.8	30.9	100.0
2000-01	7505	72931	-1197	39577	118816	6.3	61.4	-1.0	33.3	100.0
2001-02	5601	87724	-1496	49126	140955	4.0	62.2	-1.1	34.9	100.0
2002-03	-11934	97588	1883	57535	145072	-8.2	67.3	1.3	39.7	100.0
2003-04	-13488	88860	-3942	51842	123272	-10.9	72.1	-3.2	42.1	100.0
2004-05	14753	46031	-1461	65879	125202	11.8	36.8	-1.2	52.6	100.0
2005-06	7472	95374	-20888	64477	146435	5.1	65.1	-14.3	44.0	100.0
2006-07	8472	110446	4517	19138	142573	5.9	77.5	3.2	13.4	100.0
2007-08	9315	131768	-27171	13000	126912	7.3	103.8	-21.4	10.2	100.0
2008-09	11015	233630	43834	48513	336992	3.3	69.3	13.0	14.4	100.0
2009-10	11038	398424	-1387	10407	418482	2.6	95.2	-0.3	2.5	100.0
2010-11	23556	325414	6430	18191	373591	6.3	87.1	1.7	4.9	100.0
2011-12	12449	436211	-15990	83320	515990	2.4	84.5	-3.1	16.1	100.0
2012-13(RE)	2214	467384	-5150	56477	520925	0.4	89.7	-1.0	10.8	100.0
2013-14(BE)	10560	484000	0	47939	542499	1.9	89.2	0.0	8.8	100.0

TABLE 4.6 FINANCING OF FISCAL DEFICIT OF STATE GOVERNMENTS

Year	Budgetary Deficit	Market Borrowing	Loans from the Centre(Net)	Other Liabilities	Total	Budgetary Deficit	Market Borrowing	Loans from the Centre (Net)	Other Liabilities	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	₹ crore					As proportion of total (per cent)				
1990-91	139	2434	9980	6283	18558	0.7	13.1	53.8	33.9	100.0
1991-92	226	2966	9414	6788	18942	1.2	15.7	49.7	35.8	100.0
1992-93	228	3449	8960	8736	20917	1.1	16.5	42.8	41.8	100.0
1993-94	1517	3598	8952	9093	20126	7.5	17.9	44.5	45.2	100.0
1994-95	-3256	4898	14733	4462	27350	-11.9	17.9	53.9	16.3	100.0
1995-96	15503	5922	14769	26805	31993	48.5	18.5	46.2	83.8	100.0
1996-97	-81	6402	17598	13409	37490	-0.2	17.1	46.9	35.8	100.0
1997-98	-3610	7273	23738	10067	44688	-8.1	16.3	53.1	22.5	100.0
1998-99	-1049	10690	31120	31951	74810	-1.4	14.3	41.6	42.7	100.0
1999-2000	-2625	13156	32807	42967	91555	-2.9	14.4	35.8	46.9	100.0
2000-01	-7820	12739	13812	50527	84898	-9.2	15.0	16.3	59.5	100.0
2001-02	-73	15863	22389	54411	92736	-0.1	17.1	24.1	58.7	100.0
2002-03	-7053	27915	6341	57078	98387	-7.2	28.4	6.4	58.0	100.0
2003-04	-7781	47105	-23591	89695	120990	-6.4	38.9	-19.5	74.1	100.0
2004-05	-12756	17879	-19950	94445	105130	-12.1	17.0	-19.0	89.8	100.0
2005-06	-37096	14764	-22276	58024	87608	-42.3	16.9	-25.4	66.2	100.0
2006-07	56578	16544	-4227	124240	79979	70.7	20.7	-5.3	155.3	100.0
2007-08	-12739	48429	-1021	15543	75690	-16.8	64.0	-1.3	20.5	100.0
2008-09	-4845	106649	-616	16443	127320	-3.8	83.8	-0.5	12.9	100.0
2009-10	8751	108542	447	94723	194962	4.5	55.7	0.2	48.6	100.0
2010-11	-22706	87818	5355	42495	158374	-14.3	55.4	3.4	26.8	100.0
2011-12	-14003	126532	-451	31715	171798	-8.2	73.7	-0.3	18.5	100.0
2012-13(RE)	34380	155391	6150	110328	237489	14.5	65.4	2.6	46.5	100.0
2013-14(BE)	-718	214206	8719	20749	244393	-0.3	87.6	3.6	8.5	100.0

TABLE 4.7 FINANCING OF FISCAL DEFICIT OF CENTRAL AND STATE GOVERNMENTS

Year	Budgetary Deficit	Market Borrowing	Loans from the Centre (Net)	Other Liabilities	Total	Budgetary Deficit	Market Borrowing	Loans from the Centre (Net)	Other Liabilities	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	₹ crore					As proportion of total (per cent)				
1990-91	11486	10435	3181	28218	53320	21.5	19.6	6.0	52.9	100.0
1991-92	7081	10476	5421	22871	45849	15.4	22.8	11.8	49.9	100.0
1992-93	12541	7125	5319	26658	51643	24.3	13.8	10.3	51.6	100.0
1993-94	12476	32526	5074	20234	70310	17.7	46.3	7.2	28.8	100.0
1994-95	-2297	25224	3582	44230	70739	-3.2	35.7	5.1	62.5	100.0
1995-96	25311	39009	318	12762	77400	32.7	50.4	0.4	16.5	100.0
1996-97	13102	26408	2987	44153	86650	15.1	30.5	3.4	51.0	100.0
1997-98	60005	39772	1091	9421	110289	54.4	36.1	1.0	8.5	100.0
1998-99	-1194	79678	1920	77506	157910	-0.8	50.5	1.2	49.1	100.0
1999-2000	-16442	83433	1180	116425	184596	-8.9	45.2	0.6	63.1	100.0
2000-01	-910	85670	7505	102650	194915	-0.5	44.0	3.9	52.7	100.0
2001-02	62851	103587	5601	51126	223165	28.2	46.4	2.5	22.9	100.0
2002-03	3043	125503	-11934	115151	231763	1.3	54.2	-5.1	49.7	100.0
2003-04	-12576	135965	-13488	123551	233452	-5.4	58.2	-5.8	52.9	100.0
2004-05	-76574	63910	14753	230962	233051	-32.9	27.4	6.3	99.1	100.0
2005-06	27754	110138	7472	91823	237187	11.7	46.4	3.2	38.7	100.0
2006-07	82508	126990	8472	2648	220617	37.4	57.6	3.8	1.2	100.0
2007-08	-12430	180197	9315	22293	199375	-6.2	90.4	4.7	11.2	100.0
2008-09	147348	340279	11015	-38734	459908	32.0	74.0	2.4	-8.4	100.0
2009-10	-26985	506966	11038	119831	610851	-4.4	83.0	1.8	19.6	100.0
2010-11	-31363	413232	23556	124169	529594	-5.9	78.0	4.4	23.4	100.0
2011-12	78400	562743	12449	34842	688434	11.4	81.7	1.8	5.1	100.0
2012-13(RE)	50834	622775	2214	76286	752110	6.8	82.8	0.3	10.1	100.0
2013-14(BE)	-36929	698206	10560	112522	784359	-4.7	89.0	1.3	14.3	100.0

5.1 PLAN OUTLAY IN THE PUBLIC SECTOR 1951-52 TO 2013-14

(₹ crore)

Year	Plan outlay	Year	Plan outlay
First Plan			
1951-52	260	1982-83	21725
1952-53	268	1983-84	25314
1953-54	343	1984-85	30033
1954-55	476	Total	110467
1955-56	614		
Total	1960		
Second Plan		Seventh Plan	
1956-57	635	1985-86	33060
1957-58	890	1986-87	39149
1958-59	1018	1987-88	42921
1959-60	1012	1988-89	48070
1960-61	1117	1989-90	55530
Total	4672	Total	218730
Third Plan		Annual Plans	
1961-62	1130	1990-91	61518
1962-63	1386	1991-92	64751
1963-64	1714	Total	126269
1964-65	2015		
1965-66	2332	Eighth Plan	
Total	8577	1992-93	72852
Annual Plans		1993-94	88081
1966-67	2165	1994-95	98167
1967-68	2085	1995-96	107380
1968-69	2376	1996-97	118976
Total	6625	Total	485457
Fourth Plan		Ninth Plan	
1969-70	2210	1997-98	129757
1970-71	2524	1998-99	151580
1971-72	3130	1999-2000	160608
1972-73	3727	2000-01	185737
1973-74	4188	2001-02	186315
Total	15779	Total	813998
Fifth Plan		Tenth Plan	
1974-75	2928	2002-03	210203
1975-76	6417	2003-04	224827
1976-77	8082	2004-05	263665
1977-78	9226	2005-06	247177
1978-79	10773	2006-07	309912
Total	39426	Total	1255784
Annual Plan		Eleventh Plan	
1979-80	12177	2007-08	475012
Sixth Plan		2008-09	628161
1980-81	15023	2009-10	717035
1981-82	18373	2010-11	826268
		2011-12	936292
		Total	3582768
		Twelfth Plan	
		2012-13 (R.E)	1109694
		2012-13 (BE)	1294680

Source: Planning Commission.

5.2 PATTERN OF PLAN OUTLAY IN THE PUBLIC SECTOR

		Amount (₹ crore)						Percentage distribution					
		Tenth Plan (Actual) 2002-07	Annual Plan (Actual) 2002-03	Annual Plan (Actual) 2003-04	Annual Plan (Actual) 2004-05	Annual Plan (Actual) 2005-06	Annual Plan (Actual) 2006-07 ^a	Tenth Plan (Actual) 2002-07	Annual Plan (Actual) 2002-03	Annual Plan (Actual) 2003-04	Annual Plan (Actual) 2004-05	Annual Plan (Actual) 2005-06	Annual Plan (Actual) 2006-07
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
I.	Agriculture & allied activities	58933	7655	8776	10963	12554	16573	3.9	3.6	3.9	4.2	5.1	5.3
II.	Rural development	121928	19753	20729	18584	25717	30154	8.0	9.4	9.2	7.0	10.4	9.7
III.	Special area programmes	20879	1066	1540	2385	4234	5603	1.4	0.5	0.7	0.9	1.7	1.8
IV.	Irrigation and flood control	103315	11965	12900	19024	26332	31803	6.8	5.7	5.7	7.2	10.7	10.3
V.	Energy	403927	44710	50199	60729	22043	29450	26.5	21.3	22.3	23.0	8.9	9.5
	a. Power	a	25281	30785	34315	na	na	a	12.0	13.7	na	na	na
	b. Petroleum	a	15806	16626	22999	na	na	a	7.5	7.4	na	na	na
	c. Coal & lignite	a	1911	1583	2518	na	na	a	0.9	0.7	na	na	na
	d. Non-conventional sources of energy	a	1712	1205	896.43	na	na	a	0.8	0.5	na	na	na
VI.	Industry and minerals	58939	8776	7703	10113	7898	10344	3.9	4.2	3.4	3.8	3.2	3.3
	a. Village and small scale industries	a	2083	2186	na	na	na	a	1.0	1.0	na	na	na
	b. Other industries	a	6692	5517	na	na	na	a	3.2	2.5	na	na	na
VII.	Transport	225977	35244	35267	38772	38766	52520	14.8	16.8	15.7	14.7	15.7	16.9
	a. Railways	a	11108	13044	na	na	na	a	5.3	5.8	na	na	na
	b. Others	a	24136	22223	na	na	na	a	11.5	9.9	na	na	na
VIII.	Communications	98968	13057	12875	9281	494	749	6.5	6.2	5.7	3.5	0.2	0.2
IX.	Science, Technology & Environment	30424	4160	4356	5521	6608	6994	2.0	2.0	1.9	2.1	2.7	2.3
X.	General Economic Services	38630	4995	5955	5245	6084	9053	2.5	2.4	2.6	2.0	2.5	2.9
XI.	Social Services	347391	56954	62726	79734	92350	110735	22.8	27.1	27.9	30.2	37.4	35.7
	a. Education	a	11603	13069	na	na	na	a	5.5	5.8	na	na	na
	b. Medical & public health	a	4340	4649	na	na	na	a	2.1	2.1	na	na	na
	c. Family welfare	a	3735	4230	na	na	na	a	1.8	1.9	na	na	na
	d. Housing	a	7685	8476	na	na	na	a	3.7	3.8	na	na	na
	e. Urban development	a	6524	6704	na	na	na	a	3.1	3.0	na	na	na
	f. Other social services	a	23066	25597	na	na	na	a	11.0	11.4	na	na	na
XII.	General Services	16328	1868	1801	3312	4098	5934	1.1	0.9	0.8	1.3	1.7	1.9
XIII.	Total (I to XII)	1525639	210203	224827	263665	247177	309912	100.0	100.0	100.0	100.0	100.0	100.0
	a. Central Plan	893183	126247	132262	150818	104658	124342	58.5	60.1	58.8	57.2	42.3	40.1
	b. State Plans	632456	78430	86756	107206	142519	185570	41.5	37.3	38.6	40.7	57.7	59.9
	c. Union Territory Plans ^b	na	5526	5809	5641	na	na	na	2.6	2.6	2.1	na	na

n.a.: Not Available

a : Tenth Plan allocations have been made broad sector-wise.

b : Some U.T. outlays included in State Outlays.

Source : Planning Commission.

TABLE 5.2 (CONTD)

S. No.	Head of Development	Amount (₹ crore)						Percentage distribution					
		Eleventh Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan	Eleventh Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan
		2007-12 (Actual)	2007-08	2008-09	2009-10	2010-11	2011-12	2007-12 (Actual)	2007-08	2008-09	2009-10	2010-11	2011-12
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
I.	Agriculture & allied activities	162849	20083	27117	29498	40370	45781	4.5	4.2	4.3	4.1	4.9	4.9
II.	Rural development	285008	34309	59080	58615	67008	65996	8.0	7.2	9.4	8.2	8.1	7.0
III.	Special area programmes	44137	6607	6999	7875	10093	12563	1.2	1.4	1.1	1.1	1.2	1.3
IV.	Irrigation and flood control	217562	38275	41164	42853	46049	49221	6.1	8.1	6.6	6.0	5.6	5.3
V.	Energy	652173	84677	106212	148372	150251	162661	18.2	17.8	16.9	20.7	18.2	17.4
VI.	Industry and minerals	179942	19501	30260	39041	45056	46084	5.0	4.1	4.8	5.4	5.5	4.9
VII.	Transport	612057	83743	105064	127356	139541	156353	17.1	17.6	16.7	17.8	16.9	16.7
VIII.	Communications	53108	8348	13090	14748	10336	6586	1.5	1.8	2.1	2.1	1.3	0.7
IX.	Science, Technology & Environment	67141	9909	11860	13267	15948	16157	1.9	2.1	1.9	1.9	1.9	1.7
X.	General Economic Services	84487	10183	11108	11482	20496	31218	2.4	2.1	1.8	1.6	2.5	3.3
XI.	Social Services	1172540	153133	209206	215955	272031	322215	32.7	32.2	33.3	30.1	32.9	34.4
XII.	General Services	51759	6243	6999	7972	9088	21457	1.4	1.3	1.1	1.1	1.1	2.3
XIII.	Total (I to XII)	3582768	475012	628161	717035	826268	936292	100.0	100.0	100.0	100.0	100.0	100.0

RE : Revised Estimates

Source : Planning Commission

TABLE 5.2 (CONTD)

S. No.	Head of Development	Amount (₹ crore)			Percentage distribution		
		Twelfth Plan 2012-17 Projected (at current prices)	Annual Plan 2012-13 (RE)	Annual Plan 2013-14 (BE)	Twelfth Plan 2012-17 Projected (at current prices)	Annual Plan 2012-13 (RE)	Annual Plan 2013-14 (BE)
1	2	3	4	5	6	7	8
I	Agriculture & allied activities	363273	54618	60274	4.7	4.9	4.7
II	Rural development	457464	67034	75231	6.0	6.0	5.8
III	Special area programmes	80370	14264	18163	1.0	1.3	1.4
IV	Irrigation & flood control	422012	65427	65391	5.5	5.9	5.1
V	Energy	1438466	199690	215484	18.8	18.0	16.6
VI	Industry & Minerals	377302	51957	61968	4.9	4.7	4.8
VII	Transport	1204172	161083	187574	15.7	14.5	14.5
VIII	Communications	80984	8257	12380	1.1	0.7	1.0
IX	Science, Technology & Environment	167350	19449	25577	2.2	1.8	2.0
X	General economic services	305612	39923	61012	4.0	3.6	4.7
XI	Social services	2664843	395054	441675	34.7	35.6	34.1
XII	General services	107959	32936	69952	1.4	3.0	5.4
XIII	Total (I to XII)	7669807	1109694	1294680	100.0	100.0	100.0

RE : Revised Estimates

BE : Budget Estimates

Source : Planning Commission

5.2 (a) Financial Performance of States and Union Territories During Ninth Plan

(₹ crore)

		Ninth Plan (1997-02)	Annual Plan		Annual Plan		Annual Plan		Annual Plan		Annual Plan	
			1997-98		1998-99		1999-2000		2000-01		2001-02	
			Originally Approved Outlay	Actual Expenditure	Originally Approved Outlay	Actual Expenditure	Originally Approved Outlay	Actual Expenditure	Originally Approved Outlay	Actual Expenditure	Originally Approved Outlay	Actual Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Andhra Pradesh	25150	3580	3707	4679	4972	5480	4748	7708	7035	8378	7816
2	Arunachal Pradesh	3560	600	489	625	463	665	468	640	511	661	661
3	Assam	8984	1510	1283	1650	1294	1750	1405	1520	1481	1710	1710 *
4	Bihar	16680	2268	1711	3769	2425	3630	2676	3100 @	1638	2644	2644 *
5	Chattisgarh									470^	1312	1312 *
6	Goa	1500	231	199	291	221	281	237	332	361	460	460
7	Gujarat	28000	4510	3905	5450	3939	6550	6492	7600	4965	7268	6500
8	Haryana	9310	1576	1304	2260	1523	2300	1676	1920	1718	2150	1814
9	Himachal Pradesh	5700	1008	1294	1440	1540	1600	1624	1382	1723	1720	1745
10	Jammu & Kashmir	9500	1552	1496	1900	1260	1750	1506	1753	1538	2050	2050 *
11	Jharkhand									N.A.^	2650	2650 *
12	Karnataka	23400	4154	4424	5353	5649	5800	6363	7250	6785	8942	7904
13	Kerala	16100	2851	2868	3100	3355	3250	2946	3317	2954	3015	2260
14	Madhya Pradesh	20075	3718	3344	3700	3377	4004	3589	3296 #	3177	3630	3938
15	Maharashtra	36700	8393	7938	11601	8187	12162	10419	11500	9586	10834	10834 *
16	Manipur	2427	410	345	425	389	475	453	451	248	520	353
17	Meghalaya	2501	382	249	400	299	465	343	480	463	487	473
18	Mizoram	1619	290	295	333	272	360	378	401	372	410	442
19	Nagaland	2006	291	232	300	246	315	306	326	318	405	411
20	Orissa	15000	2529	2037	3084	2582	3309	2484	2665	2562	3000	2300
21	Punjab	11500	2100	2009	2500	2006	2680	1753	2420	1877	3021	3021 *
22	Rajasthan	22526	3514	3987	4300	3833	4750	3601	4146	3773	5031	4642
23	Sikkim	1600	220	190	237	224	250	193	250	218	300	300
24	Tamil Nadu	25000	4005	4011	4500	4516	5250	5414	5700	5777	6040	5200
25	Tripura	2577	440	413	440	392	475	453	485	474	560	560 *
26	Uttar Pradesh	46340	7247	5652	10260	6364	11400	6572	9025 &	5956	8400	4873
27	Uttarakhand									821 ^	1050	1050 *
28	West Bengal	16900	3908	2840	4595	3460	5787	3928	4027	5631	7186	5693
29	Delhi	15541	2073 **	1978	2700	2055	3000	2298	3300	3129	3800	3800 *
30	Puducherry	1300	220	214	241	259	312	300	312	321	355	355 *

* : Revision not sought, approved outlay repeated.

** : The outlay of NCT of Delhi was originally decided at ₹ 2325 crore in the meeting between Dy. Chairman, Planning Commission and Chief Minister of NCT of Delhi but due to non availability of resources, the UT Administration has subsequently revised their Outlay.

@ : Includes outlay for Jharkhand also.

: Excluding outlay for Chattisgarh.

& : Includes outlay for Uttarakhand also.

^ : State came into existence in November, 2000.

Note : Anticipated expenditure for 2001-02 releases to Revised outlay.

Source : Planning Commission

5.2 (b) Financial Performance of States and Union Territories During Tenth Plan

(₹ crore)

		Tenth Plan	Annual Plan 2003-04		Annual Plan 2004-05		Annual Plan 2005-06		Annual Plan 2006-07		Tenth Plan 2002-07	
		2002-07 Projected Outlays	Originally Approved Outlays	Actual Expenditure	Originally Approved Outlays	Actual Expenditure	Originally Approved Outlays	Actual Expenditure	Originally Approved Outlays	Actual Expenditure	Originally Approved Outlay	Actual Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Andhra Pradesh	46614	10970	10759	12790	11457	15651	13439	20000	18207	69512	62177
2	Arunachal Pradesh	3888	708	642	760	656	950	738	1056	892	4150	3460
3	Assam	8315	1780	1456	2175	1796	3000	1869	3798	2758	12503	9302
4	Bihar	21000	3320	2627	4000	3196	5330	4466	8250	8550	23864	21045
5	Chattisgarh	11000	2335	2404	3322	2833	4275	3465	5378	5107	17068	15576
6	Goa	3200	650	568	883	767	1025	958	1200	1070	4344	3786
7	Gujarat	40007	7860	7585	8518	7603	11000	11000	12504	14384	47482	45976
8	Haryana	10285	2068	1866	2306	2108	3000	2997	3300	4233	12708	12980
9	Himachal Pradesh	10300	1335	1307	1400	1475	1600	1676	1800	2017	7975	8526
10	Jammu & Kashmir	14500	2500	2352	3008	2839	4200	3556	4348	3406	16321	14217
11	Jharkhand	14633	2936	1772	4110	2991	4510	4079	6500	3883	20708	15522
12	Karnataka	43558	9620	8619	12323	11889	13555	12678	16166	18309	60275	59659
13	Kerala	24000	4430	3618	4852	3544	5369	3878	6210	4559	24887	19543
14	Madhya Pradesh	26190	5703	5087	6710	6610	7471	7443	9020	9532	33725	34003
15	Maharashtra	66632	12050	8188	9447	9817	11000	14674	14829	15681	58888	56100
16	Manipur	2804	590	287	788	560	985	611	1160	1046	4073	2712
17	Meghalaya	3009	555	486	716	590	800	688	900	760	3516	2924
18	Mizoram	2300	480	551	617	550	685	693	758	702	2970	2917
19	Nagaland	2228	500	479	539	463	620	648	760	693	2843	2652
20	Orissa	19000	3200	2437	2500	2739	3000	2819	3500	3631	15300	14099
21	Punjab	18657	2822	1586	3480	1956	3550	3825	4000	5752	16645	14885
22	Rajasthan	27318	4258	6044	6798	6591	8350	7700	8501	8969	33067	33735
23	Sikkim	1656	405	368	491	467	500	472	550	450	2296	2097
24	Tamil Nadu	40000	7000	7088	8001	8286	9100	8784	12500	12677	42351	42676
25	Tripura	4500	650	576	700	579	804	746	950	892	3729	3383
26	Uttar Pradesh	59708	7728	6132	9662	8428	13500	13523	19000	20097	57140	54797
27	Uttarakhand	7630	1575	1678	1810	1917	2700	3026	4000	3250	11619	11320
28	West Bengal	28641	3894	2529	5020	4268	6476	5990	8024	6935	29721	22396
29	Delhi	23000	5025	4609	5000	4261	5100	4286	5200	5084	25026	22646
30	Puducherry	1906	453	468	615	614	810	916	1410	1037	3688	3447

Source : Planning Commission

5.2 (c) Financial Performance of States and Union Territories During Eleventh Plan

(₹ crore)

1	2	Eleventh Plan	Annual Plan 2007-08		Annual Plan 2008-09		Annual Plan 2009-10		Annual Plan 2010-11		Annual Plan 2011-12		Eleventh Plan
		(2007-12)	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual	(2007-12)
		Proposed	Outlays	Expenditure	Outlay	Expenditure	Outlay	Expenditure	Outlays	Expenditure	Outlays	Expenditure	Actual
		Outlays											Outlays
3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Andhra Pradesh	147395.00	30500.00	27170.80	44000.00	30617.68	33496.75	29390.97	36800.00	31576.36	43000.00	39265.05	158020.86
2	Arunachal Pradesh	7901.01	1320.00	1082.98	2264.60	1739.28	2100.00	2016.00	2500.00	2555.12	3200.00	2942.60	10335.98
3	Assam	23954.00	3800.00	2669.28	5011.51	3593.76	6000.00	5023.09	7645.00	6883.09	9000.00	6408.85	24578.07
4	Bihar	60631.00	10200.00	9652.30	13500.00	12510.78	16000.00	14183.51	20000.00	18717.58	24000.00	21018.56	76082.73
5	Chattisgarh	53730.43	7413.72	6196.11	9600.00	8137.37	10947.76	10281.43	13230.00	10081.00	16710.00	12484.13	47180.04
6	Goa	8485.00	1430.00	1224.50	1737.65	1574.50	2240.00	1965.57	2710.00	2107.40	3320.00	2008.68	8880.65
7	Gujarat	106918.00	16000.00	15651.47	21000.00	21763.68	23500.00	22633.83	30000.00	30097.05	38000.00	34659.80	124805.83
8	Haryana	33374.00	5300.00	5751.18	6650.00	7108.28	10000.00	9624.44	18260.00	9574.67	20358.00	16051.72	48110.29
9	Himachal Pradesh	13778.00	2100.00	2098.75	2400.00	2306.23	2700.00	2807.67	3000.00	3104.89	3300.00	3481.93	13799.47
10	Jammu & Kashmir	25834.00	4850.00	4403.31	5512.97	4826.70	5500.00	5279.14	6000.00	5768.05	6600.00	6357.40	26634.60
11	Jharkhand	40240.00	6676.00	5706.35	8015.00	6866.17	8200.00	6528.88	9240.00	8267.59	15322.75	10277.06	37646.05
12	Karnataka	101664.00	17782.58	17226.92	26188.83	22118.21	29500.00	25967.00	31050.00	31050.00	38070.00	38450.00	134812.13
13	Kerala	41940.00	6950.00	5085.45	7700.47	6236.81	8920.00	7774.08	10025.00	8700.98	12010.00	10954.89	38752.21
14	Madhya Pradesh	70329.00	12011.00	12047.44	14182.61	13081.02	16174.17	14610.00	19000.00	20156.84	23000.00	22663.84	82559.14
15	Maharashtra	127538.00	20200.00	19422.21	25000.00	22870.28	35958.95	27730.59	37916.00	32576.80	42000.00	37707.94	140307.82
16	Manipur	8154.00	1374.31	1336.50	1660.00	1521.50	2000.00	1784.41	2600.00	1680.11	3210.00	2172.72	8495.24
17	Meghalaya	9185.00	1120.00	984.07	1500.00	1386.96	2100.00	1417.86	2230.00	2109.19	2727.00	2507.58	8405.66
18	Mizoram	5534.00	850.00	767.33	1000.00	822.53	1250.00	1067.22	1500.00	1110.69	1700.00	1440.02	5207.79
19	Nagaland	5978.00	900.00	846.95	1200.00	1097.42	1500.00	1428.50	1500.00	1356.11	1810.00	1630.15	6359.13
20	Orissa	32225.00	5105.00	6032.81	7500.00	7572.20	9500.00	7727.74	11000.00	10105.67	15200.00	12753.11	44191.53
21	Punjab	28923.00	5111.00	5024.09	6210.00	6925.10	8600.00	4973.78	9150.00	8324.37	11520.00	7457.45	32704.79
22	Rajasthan	71732.00	11638.86	13794.69	14000.00	14923.35	17322.00	18022.69	24000.00	21540.28	27500.00	25039.27	93320.28
23	Sikkim	4720.00	691.14	607.04	852.00	1140.25	1045.00	1019.26	1175.00	841.65	1400.00	1225.72	4833.92
24	Tamil Nadu	85344.00	14000.00	14224.32	16000.00	16246.05	17500.00	17833.50	20068.00	20464.77	23535.00	23857.68	92626.32
25	Tripura	8852.00	1220.00	1067.15	1450.00	1431.16	1680.00	1735.57	1860.00	1441.03	1950.00	1796.16	7471.07
26	Uttar Pradesh	181094.00	25000.00	24296.53	35000.00	34287.62	39000.00	37211.51	42000.00	41300.70	47000.00	45706.57	182802.93
27	Uttarakhand	42798.00	4378.63	3944.88	4775.00	3653.57	5800.81	3514.09	6800.00	4475.10	7800.00	5165.83	20753.47
28	West Bengal	63779.00	9150.00	8857.86	11602.38	10396.90	14150.00	12121.54	17985.00	11874.48	22214.00	14074.53	57325.31
29	Delhi	54799.15	9000.00	8747.43	10000.00	9619.52	10000.00	11048.14	11400.00	10490.81	15133.00	13575.53	53481.43
30	Puducherry	10787.00	1455.00	1086.73	1750.00	1060.75	2250.00	1449.93	2500.00	1562.50	2750.00	1602.90	6762.81

* Revision not sought by States/Uts; approved Outlay repeated.

5.2(d) Financial Performance of States and Union Territories During Twelfth Plan

(₹ crore)

		Twelfth Plan 2012-17 Proposed Outlay	Annual Plan 2012-13 Approved Outlay		Revised Outlay	Annual Plan 2013-14 Approved Outlay
1	2	3	4	5	6	
1	Andhra Pradesh	342842.00	48935.00	44959.04		53000.00
2	Arunachal Pradesh	21126.00	3535.00	3535.00*		3700.00
3	Assam	55480.00	10500.00	10500.00		12500.00
4	Bihar	228452.00	28000.00	25203.54		34000.00
5	Chattisgarh	131728.00	23480.00	23480.00*		25250.00
6	Goa	28599.00	4700.00	4700.00*		4715.02
7	Gujarat	283623.00	51000.00	51000.00*		59000.00
8	Haryana	204000.00	26485.00	22935.73		27072.00@
9	Himachal Pradesh	22800.00	3700.00	3722.79		4100.00
10	Jammu & Kashmir	44055.00	7300.00	7300.00*		7300.00
11	Jharkhand	110240.00	16300.00	16300.00*		16800.00
12	Karnataka	255250.00	42030.00	42100.00		47000.00
13	Kerala	102000.00	14010.00	14010.00*		17000.00
14	Madhya Pradesh	210153.00	28000.00	28000.00*		35500.00
15	Maharashtra	275000.00	45000.00	45000.00*		80500.00@
16	Manipur	20848.00	3500.00	2218.90		3650.00
17	Meghalaya	22000.00	3939.00	3475.00		4151.00
18	Mizoram	12160.00	2100.00	2300.00*		2500.00
19	Nagaland	13000.00	2300.00	1735.12		2000.00
20	Orissa	124373.00	17250.00	15200.00		21500.00
21	Punjab	85359.00	14000.00	14000.00*		16125.00
22	Rajasthan	196992.00	33500.00	36363.78		40500.00
23	Sikkim	11325.00	1877.00	1877.00*		2060.00
24	Tamil Nadu	211250.00	28000.00	28000.00		37128.00
25	Tripura	14340.00	2250.00	2187.78		2500.00
26	Uttar Pradesh	326953.00	57800.00	48302.81		69200.00
27	Uttarakhand	46580.00	8200.00	8200.00*		8500.00
28	West Bengal	171795.00	25910.00	25910.00*		30314.00
29	Delhi	94276.00	15862.00	15862.00*		16626.00
30	Puducherry	20559.00	3000.00	1392.00		2000.00

@ : Including Local Bodies & PSE Plan

* : Revision not sought by States/Uts : approved outlay repeated

5.3 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2006-07 and 2007-08

(₹ crore)

Items	2006-07 (Latest Estimates)			2007-08 (Annual Plan)		
	All states and UTs	Centre	Total	All states and UTs	Centre	Total
1. Domestic Resources (6+7+8)	190846	233868	424714	236973	308746	545719
2. Domestic non-debt Resources						
(a to e)	14272	43859	58131	67132	67017	134149
a. BCR	28525	24221	52746	56512	58819	115331
b. MCR (excluding deductions for repayment of loans) *	-19100	19638	538	561	8198	8759
c. Plan grants from GOI (TFC)	2532	-	2532	2519	-	2519
d. ARM	474	-	474	1974	-	1974
e. Adjustment of Opening balance	1841	-	1841	5566	-	5566
3. Domestic debt-Resources	111945	118510	230455	102650	126837	229487
(i) Gross Borrowings (a) to (e)	111945	118510	230455	102650	126837	229487
a. State Provident Fund	11922	5000	16922	16589	5000	21589
b. Small Savings (net)	64153	3010	67163	38762	10510	49272
c. Market Borrowings (net)	17083	110500	127583	34379	111327	145706
d. Negotiated Loans (net)	14987	-	14987	12251	-	12251
e. Bonds/Debentures	3800	-	3800	668	-	668
(ii) Repayments	-	-	0	-	-	-
4. Own Resources (2+3)	126217	162369	288586	169781	193854	363635
5. CENTRAL ASSISTANCE						
(a+b+c) (Grants)**	56130	-46220	9910	50227	-50161	66
a. Normal Central Assistance	24000	-	24000	15600	-	15600
b. ACA for EAPs	13019	-	13019	5793	-	5793
c. Others	19110	-	19110	28834	-	28834
6. Government Resources (4+5)	182347	116149	298496	220008	143693	363701
7. Contribution of Public Sector Enterprises (PSEs)	8298	117719	126017	14747	165053	179800
8. Local Bodies	201	-	201	2218	-	2218
9. Net income from abroad	-	10361	10361	-	11246	11246
10. AGGREGATE PLAN RESOURCES (1+9)	190846	244229	435075	236973	319992	556965

* For the year 2006-07, MCR is taken as net.

** For the year 2006-07, Central Assistance includes loan portion also.

Source : Planning Commission

5.4 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2007-08 and 2008-09

(₹ crore)

Items	2007-08 (Latest Estimates)			2008-09 (Annual Plan)		
	All states and UTs	Centre	Total	All states and UTs	Centre	Total
1. Domestic Resources (6+7+8)	246971	280276	527247	305414	362700	668114
2. Domestic non- debt Resources (a to e)	81355	56241	137596	111271	102928	214199
(a) BCR	62123	72327	134450	88263	104781	193044
(b) MCR (excluding deductions for repayment of loans)	2414	-16086	-13672	11263	-1853	9410
(c) Plan grants from GOI (TFC)	2206	0	2206	4832	0	4832
(d) ARM	1359	0	1359	3178	0	3178
(e) Adjustment of Opening balance	13253	0	13253	3735	0	3735
3. Domestic debt-Resources	96418	139222	235640	107551	127673	235224
(i) Gross Borrowings (a) to (e)	131651	139222	270873	143689	127673	271362
(a) State Provident Fund	15153	4800	19953	17418	4800	22218
(b) Small Savings (net)	20791	-1802	18989	27418	9873	37291
(c) Market Borrowings (net)	51496	136224	187720	45869	113000	158869
(d) Negotiated Loans (net)	14967	0	14967	18452	0	18452
(e) Loans for EAPs & B2B	10487	0	10487	16449	0	16449
(f) Notional Loans for NCA	16443	0	16443	18083	0	18083
(g) Bonds/Debentures	2314	0	2314	0	0	0
(ii) Repayments	35233	0	35233	36138	0	36138
4. Own Resources (2+3)	177773	195463	373236	218822	230601	449423
5. CENTRAL ASSISTANCE (a+b+c)						
(Grants)	51693	-58855	-7162	66132	-63432	2700
(a) Normal Central Assistance	15532	-15358	174	17166	-17992	-826
(b) ACA for EAPs	5662	-9190	-3528	5550	-4550	1000
(c) Others	30499	-34307	-3808	43416	-40890	2526
6. Government Resources (4+5)	229466	136608	366074	284954	167169	452123
7. Contribution of Public Sector Enterprises (PSE)	14806	143668	158474	17904	195531	213435
8. Local Bodies	2699	0	2699	2556	0	2556
9. Net income from abroad	0	12061	12061	0	12785	12785
10. AGGREGATE PLAN RESOURCES (1+9)	246971	292337	539308	305414	375485	680899

Source : Planning Commission

5.5 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2008-09 and 2009-10

(₹ crore)

Items	2008-09 (Latest Estimates)			2009-10 (Annual Plan)		
	All states and UTs	Centre	Total	All states and UTs	Centre	Total
1. Domestic Resources (6+7+8)	300635	375727	676362	346623	429738	776361
2. Domestic non- debt Resources (a to e)	91456	-54991	36465	56246	-109247	-53001
a BCR	63025	-43366	19659	25850	-61297	-35447
b MCR (excluding deductions for repayment of loans)	6435	-11625	-5190	9274	-47950	-38676
c Plan grants from GOI (TFC)	2204	0	2204	2621	0	2621
d ARM	567	0	567	7180	0	7180
e Adjustment of Opening balance	19225	0	19225	11322	0	11322
3. Domestic debt-Resources	114246	325596	439842	170688	416213	586901
(i) Gross Borrowings (a) to (e)	150278	325596	475874	208556	416213	624769
a. State Provident Fund	17882	4800	22682	22343	5000	27343
b. Small Savings (net)	15618	1324	16942	17151	13256	30407
c. Market Borrowings (net)	83853	319472	403325	134408	397957	532365
d. Negotiated Loans (net)	17618	0	17618	18224	0	18224
e. Loans for EAPs & B2B	11828	0	11828	14136	0	14136
f. Notional Loans for NCA	1847	0	1847	2293	0	2293
g. Bonds/Debentures	1632	0	1632	0	0	0
(ii) Repayments	36033	0	36033	37868	0	37868
4. Own Resources (2+3)	205702	270605	476307	226935	306966	533901
5. CENTRAL ASSISTANCE						
(a+b+c) (Grants)	67078	-78828	-11750	86693	-85309	1384
a Normal Central Assistance	17089	-16899	190	19545	-19111	434
b ACA for EAPs	5187	-11241	-6054	5509	-7500	-1991
c Others	44801	-50688	-5887	56233	-58698	-2465
d Advance SPA	0	0	0	5406	0	5406
6. Government Resources (4+5)	272780	191777	464557	313627	221657	535284
7. Contribution of Public Sector Enterprises (PSE)	22551	183950	206501	28612	208081	236693
8. Local Bodies	5303	0	5303	4384	0	4384
9. Net income from abroad	0	12351	12351	0	18183	18183
10. AGGREGATE PLAN RESOURCES (1+9)	300635	388078	688713	346623	447921	794544

Source : Planning Commission

5.6 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2009-10(LE/RE) and 2010-11(AP/BE)

(₹ crore)

Items	2009-10			2010-11		
	All states and UTs(LE)	Centre (RE)	Total	All states and UTs (AP)	Centre (BE)	Total
1. Domestic Resources (6+7+8)	343237	405977	749214	402656	499961	902616
2. Domestic non- debt Resources (a to e)	53371	-120701	-67330	93015	-16697	76318
a BCR	25341	-115552	-90211	65677	-23447	42230
b MCR (excluding deductions for repayment of loans)	3634	-5149	-1515	-212	6750	6538
c Plan grants from GOI (TFC)	2775	0	2775	6095	0	6095
d ARM	960	0	960	11863	0	11863
e Adjustment of Opening balance	20661	0	20661	9592	0	9592
3. Domestic debt-Resources	177448	416263	593711	173569	365266	538835
(i) Gross Borrowings (a to f)	218906	416263	635169	221575	365266	586841
a. State Provident Fund	25172	8500	33672	20794	7000	27794
b. Small Savings (net)	33128	13256	46384	21767	13256	35023
c. Market Borrowings (net)	133069	394507	527576	146261	345010	491271
d. Negotiated Loans (net)	16998	0	16998	19540	0	19540
e. Loans for EAPs & B2B	10540	0	10540	13212	0	13212
f. Bonds/Debentures	0	0	0	0	0	0
(ii) Repayments	41458	0	41458	48006	0	48006
4. Own Resources (2+3)	230819	295562	526381	266584	348569	615153
5. CENTRAL ASSISTANCE						
(a+b+c) (Grants)	78305	-86012	-7707	90518	-92492	-1974
a Normal Central Assistance ^a	19516	-18045	1471	21709	-21728	-19
b ACA for EAPs ^b	4540	-12147	-7607	5156	-9551	-4395
c Others	54249	-55820	-1572	63653	-61213	2440
6. Government Resources (4+5)	309124	209550	518674	357102	256077	613179
7. Contribution of Public Sector Enterprises (PSEs)	30193	196427	226620	41496	243884	285380
8. Local Bodies	3920	0	3920	4058	0	4058
9. Net income from abroad	0	19613	19613	0	24524	24524
10. AGGREGATE PLAN RESOURCES (1+9)	343237	425590	768827	402656	524485	927140

^a NCA (Grants) and Other (Grants) under Central Assistance in the States and UTs columns include the allocation for Delhi & Puducherry in both the year 2009-10 LE and 2010-11 AP.

^b ACA for EAPs(Grants) includes ₹ 7825.00 crore loan amount in the Centre's column for 2009-10 (RE) and ₹ 7163.44 crore in 2010-11 (BE)

LE : Latest Estimates, AP: Annual Plan, RE: Revised Estimates, BE: Budget Estimates.

B2B : Back to Back

BCR : Balance from current revenues

MCR : Miscellaneous capital receipts

TFC : Twelfth Finance Commission for 2009-10, and Thirteenth Finance Commission for 2010-11

EAPs : Externally aided projects

Note: UTs includes only UTs with legislature, namely, Delhi & Puducherry.

Source : Planning Commission

5.7 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2010-11(LE/RE) and 2011-12 (AP/BE)

(₹ crore)

Items	2010-11			2011-12		
	states and UTs(LE)	Centre (RE)	Total (2+3)	All states and UTs (AP)	Centre (BE)	Total (5+6)
1	2	3	4	5	6	7
1. Domestic Resources (6+7+8)	386250	477230	863480	485717	575784	1061501
2. Domestic non- debt Resources	79701	-3191	76510	130542	32692	163234
a BCR	67628	-6506	61122	109443	-15038	94405
b MCR (excluding deductions for repayment of loans)	-4153	3315	-838	-9453	47730	38277
c Plan grants from GOI (TFC)	5757	0	5757	12491	0	12491
d ARM	1333	0	1333	7776	0	7776
e Adjustment of Opening balance	9136	0	9136	10285	0	10285
3. Domestic debt-Resources (i-ii)	176972	373195	550167	195993	392182	588175
(i) Gross Borrowings (a to f)	226092	373195	599287	251961	392182	644143
a State Provident Fund(net)	22604	10000	32604	29096	10000	39096
b Small Savings (net)	53350	17781	71131	34372	24182	58554
c Negotiated Loans	17423	0	17423	18447	0	18447
d Government of India Loans(EAPs)	12695	0	12695	16780	0	16780
e Market Borrowings (net)	120019	345414	465433	153266	358000	511266
f Bonds/Debentures	0	0	0	0	0	0
(ii) Repayments	49120	0	49120	55968	0	55968
4. Own Resources (2+3)	256673	370004	626677	326534	424874	751408
5. CENTRAL ASSISTANCE (Grants) (a+b+c)	90449	-96412	-5963	103830	-106026	-2196
a Normal Central Assistance**	21162	-21128	34	22947	-23263	-316
b ACA for EAPs*	4833	-13000	-8167	4688	-11000	-6312
c Others	64455	-62284	2170	76195	-71763	4432
6. Government Resources (4+5)	347122	273591	620714	430364	318848	749212
7. Contribution of Public Sector Enterprises	34163	203638	237802	49523	256936	306459
8. Local Bodies	4965	0	4965	5831	0	5831
9. Net income from abroad	0	25019	25019	0	16673	16673
10. AGGREGATE PLAN RESOURCES (1+9)	386250	502249	888499	485717	592457	1078174

LE : Latest Estimates,

AP: Annual Plan,

RE: Revised Estimates,

BE: Budget Estimates.

BCR : Balance from current revenues

MCR : Miscellaneous capital receipts

ARM : Additional Resource Mobilisation

ACA : Additional Central Assistance

EAP : Externally Aided Projects

**NCA (Grants) and Other (Grants) under Central Assistance in the States and UTs columns include the allocation for Delhi & Puducherry in both the years of 2010-11 (LE) and 2011-12 (AP).

*ACA for EAPs (Grants) includes Rs.10413.44 crore loan amount in Centre's columns for 2010-11 (RE) and 9000 crore for 2011-12(BE).

Note: UTs includes only UTs with legislature, namely, Delhi & Puducherry.

5.8 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2011-12(LE/RE) AND 2012-13(AP/BE)

(₹ crore)

Items	2011-12			2012-13		
	States and UTs(LE)	Centre (RE)	Total (2+3)	States and UTs (AP)	Centre (BE)	Total (5+6)
I. Domestic non-debt Resources	112302	-23296	89006	142238	15793	158031
a. BCR	89418	-118372	-28954	123551	-12377	111174
b. MCR (excluding deductions for repayment of loans)	-2952	95076	92124	-9426	28170	18744
c. Plan grants from GOI (TFC)	11739	0	11739	13913	0	13913
d. ARM	1568	0	1568	5961	0	5961
e. Adjustment of Opening balance	12528	0	12528	8240	0	8240
II. Domestic debt-Resources	190921	436111	627032	228222	492198	720419
Net Borrowing (i) - (ii)	190921	436111	627032	228222	492198	720419
(i) Gross Borrowings (a to f)	248853	436111	684964	294161	492198	786359
a. State Provident Fund(Net)	31161	10000	41161	32396	12000	44396
b. Small Savings (net)	17987	-10302	7685	21791	1198	22988
c. Negotiated Loans	18270	0	18270	22935	0	22935
d. Govt. of India Loans(EAPS)	14037	0	14037	17304	0	17304
e. Market Borrowings (Net)	167397	436414	603811	199735	479000	678735
f. Bonds/Debentures	0	0	0	0	0	0
(ii) Repayments	57931	0	57931	65939	0	65939
Own Resources (incl. Borrowing) (I+II)	303223	412815	716038	370460	507990	878450
III. Central Assistance(Grants)(1+2+3)	101277	-105199	-3922	126624	-129998	-3374
1 Normal Central Assistance ^a	22888	-21832	1056	25875	-25589	286
2 ACA for EAPs ^b	4102	-13350	-9248	6471	-13500	-7029
3 Others	74286	-70017	4270	94278	-90909	3369
A. Government Resources (I+II+III)	404500	307617	712117	497084	377992	875076
B. Contribution of Public Sector Enterprises (PSE)	52796	236766	289562	88588	260482	349070
C. Local Bodies	10081	0	10081	12991	0	12991
D. Net inflow from abroad	0	13788	13788	0	13035	13035
AGGREGATE PLAN RESOURCES (A+B+C+D)	467377	558170	1025548	598662	651510	1250172

Source : Planning Commission.

LE	Latest Estimates
AP	Annual Plan
RE	Revised Estimates
BE	Budget Estimates
BCR	Balance from Current Revenues
MCR	Miscellaneous Capital Receipts
ARM	Additional Resource Mobilisation
ACA	Additional Central Assistance
EAPs	Externally Aided Projects

^a NCA (Grants) and Other (Grants) under Central Assistance in the States and UTs columns include the allocation for Delhi & Puducherry in both the years of 2011-12 (LE) and 2012-13 (AP).

^b ACA for EAPs (Grants) includes ₹ 10000 crore loan amount in Centre's columns for 2011-12 (RE) and ₹ 11000 crore for 2012-13 (BE).

Note: UTs includes only UTs with legislature, namely, Delhi & Puducherry.

5.9 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2012-13(LE/RE) AND 2013-14(AP/BE)

(₹ crore)

Items	2012-13			2013-14		
	States and UTs(LE)	Centre (RE)	Total (2+3)	States and UTs (AP)	Centre (BE)	Total (5+6)
1	2	3	4	5	6	7
1. Domestic Resources (6+7+8)	531812	551200	1083012	686191	668107	1354298
2. Domestic non-debt Resources	155326	-61799	93527	198243	43508	241751
a. BCR	128015	-120212	7803	186632	-24774	161858
b. MCR (excluding deductions for repayment of loans)	-6053	58414	52361	-12376	68283	55906
c. Plan grants from GOI (TFC)	13586	0	13586	14149	0	14149
d. ARM	1075	0	1075	4512	0	4512
e. Adjustment of Opening balance	18703	0	18703	5326	0	5326
3. Domestic debt-Resources (i-ii)	203868	486010	689878	254958	499798	754755
(i) Gross Borrowings (a to f)	321521	486010	807531	384416	499798	884213
a. State Provident Fund(Net)	65217	10000	75217	70571	10000	80571
b. Small Savings (net)	13421	8626	22047	15599	5798	21397
c. Negotiated Loans	21182	0	21182	26741	0	26741
d. Govt. of India Loans(EAPS)	15237	0	15237	20278	0	20278
e. Market Borrowings (Net)	206464	467384	673848	251226	484000	735226
f. Bonds/Debentures	0	0	0	0	0	0
(b) Repayments	117653	0	117653	129458	0	129458
4. Own Resources (2+3)	359194	424211	783405	453200	543306	996506
5. Central Assistance (Grants)(1+2+3)	104526	-112002	-7476	125572	-136254	-10682
1 Normal Central Assistance*	24948	-24089	859	28533	-27636	897
2 ACA for EAPs**	5620	-13500	-7880	6630	-13500	-6870
3 Others	73959	-74413	-455	90408	-95118	-4710
6. Government Resources (4+5))	463721	312209	775929	578772	407052	985824
7. Contribution of Public Sector Enterprises (PSE)	52959	238992	291951	94101	261055	355156
8. Local Bodies	15132	0	15132	13318	0	13318
9. Net inflow from abroad	0	4976	4976	0	12016	12016
10. Aggregate Plan Resources (1+9)	531812	556176	1087988	686191	680123	1366314

Source : Planning Commission.

LE Latest Estimates
AP Annual Plan
RE Revised Estimates
BE Budget Estimates
BCR Balance from Current Revenues
MCR Miscellaneous Capital Receipts

* NCA (Grants) and Other (Grants) under Central Assistance in the States and UTs columns include the allocation for Delhi & Puducherry in both the years of 2012-13 (LE) and 2013-14 (AP).

** ACA for EAPs (Grants) includes ₹11,000 crore loan amount in Centre's columns for 2012-13 (RE) and ₹ 11000 crore for 2013-14 (BE).

Note: UTs includes only UTs with legislature, namely, Delhi & Puducherry.

6.1 INDIA'S EXTERNAL DEBT OUTSTANDING (ANNUAL)

(₹ crore)

	As at end-March											End-Dec.
	1991	2000	2005	2006	2007	2008	2009	2010	2011	2012PR	2013PR	2013QE
I. MULTILATERAL	40,386	1,37,132	1,38,897	1,45,503	1,54,053	1,57,901	2,01,425	1,93,436	2,16,672	2,57,089	2,79,284	3,26,035
A. Government Borrowing	38,429	1,20,321	1,27,782	1,33,800	1,41,746	1,44,627	1,81,997	1,70,722	1,90,326	2,22,579	2,35,670	2,73,872
(i) Concessional	25,849	84,051	1,05,114	1,05,852	1,08,448	1,07,395	1,27,771	1,16,046	1,20,653	1,38,691	1,43,130	1,66,209
a) IDA	25,221	82,721	1,03,671	1,04,457	1,07,019	1,05,947	1,26,127	1,14,552	1,19,068	1,36,816	1,41,119	1,63,748
b) Others	628	1,330	1,443	1,395	1,429	1,448	1,644	1,494	1,585	1,875	2,011	2,461
ii) Non-concessional	12,580	36,270	22,668	27,948	33,298	37,232	54,226	54,676	69,673	83,888	92,540	1,07,663
a) IBRD	12,161	25,343	16,500	19,626	21,864	22,631	29,948	28,874	39,218	45,328	48,239	55,162
b) Others	419	10,927	6,168	8,322	11,434	14,601	24,278	25,802	30,455	38,560	44,301	52,501
B. Non-Government Borrowing	1,957	16,811	11,115	11,703	12,307	13,274	19,428	22,714	26,346	34,510	43,614	52,163
(i) Concessional	0	0	0	0	0	0	0	0	0	0	0	0
ii) Non-concessional	1,957	16,811	11,115	11,703	12,307	13,274	19,428	22,714	26,346	34,510	43,614	52,163
a) Public Sector	303	12,183	8,000	8,510	9,315	10,352	14,298	14,919	15,802	19,407	23,416	27,811
i) IBRD	303	6,931	4,462	4,594	4,550	4,690	7,105	8,544	9,193	11,092	12,749	14,387
ii) Others	0	5,252	3,538	3,916	4,765	5,662	7,193	6,375	6,609	8,315	10,667	13,424
b) Financial Institutions	1,270	3,099	2,789	2,628	2,414	2,350	3,721	5,385	7,511	10,290	14,341	18,006
i) IBRD	872	999	252	630	655	593	744	1,343	1,899	2,707	2,973	3,601
ii) Others	398	2,100	2,537	1,998	1,759	1,757	2,977	4,042	5,612	7,583	11,368	14,405
c) Private Sector	384	1,529	326	565	578	572	1,409	2,410	3,033	4,813	5,857	6,346
i) IBRD	330	1,173	0	0	0	0	0	0	0	0	0	0
ii) Others	54	356	326	565	578	572	1,409	2,410	3,033	4,813	5,857	6,346
II. BILATERAL	27,378	79,278	74,530	70,302	70,034	78,802	1,04,997	1,01,976	1,14,904	1,37,086	1,36,412	1,48,802
A. Government borrowing	23,065	60,920	57,458	54,593	53,810	59,391	74,662	71,584	80,406	91,641	88,007	95,602
(i) Concessional	23,065	59,380	57,207	54,468	53,810	59,391	74,662	71,584	80,406	91,641	88,007	95,602
ii) Non-concessional	0	1,540	251	125	0	0	0	0	0	0	0	0
B. Non-Government borrowing	4,313	18,358	17,072	15,709	16,224	19,411	30,335	30,392	34,498	45,445	48,405	53,200
(i) Concessional	514	4,022	7,471	6,949	1,727	1,737	3,262	3,169	4,101	7,648	8,436	9,966
a) Public Sector	0	1,488	5,653	5,285	1,241	1,226	1,156	1,121	1,621	4,963	5,916	7,379
b) Financial Institutions	514	2,534	1,818	1,664	486	511	2,106	2,048	2,480	2,685	2,520	2,587
c) Private Sector	0	0	0	0	0	0	0	0	0	0	0	0

6.1 INDIA'S EXTERNAL DEBT OUTSTANDING (ANNUAL)

(₹ crore)

As at end-March												End-Dec.
	1991	2000	2005	2006 R	2007	2008	2009	2010	2011	2012 PR	2013PR	2013QE
ii) Non-concessional	3,799	14,336	9,601	8,760	14,497	17,674	27,073	27,223	30,397	37,797	39,969	43,234
a) Public Sector	2,957	4,752	4,353	3,628	7,420	10,097	15,076	13,845	13,789	14,200	13,010	13,871
b) Financial Institutions	527	4,151	2,847	2,386	3,828	3,735	4,311	3,436	3,754	3,886	4,207	4,447
c) Private Sector	315	5,433	2,401	2,746	3,249	3,842	7,686	9,942	12,854	19,711	22,752	24,916
III. IMF^a	5,132	113	4,503	4,378	4,484	4,479	5,188	27,264	28,163	31,528	32,439	37,986
IV. EXPORT CREDIT	8,374	29,564	21,976	24,175	31,237	41,296	73,772	76,011	83,112	97,117	96,553	1,01,210
a) Buyers' credit	2,230	18,734	13,040	16,088	23,617	33,134	64,046	66,849	73,273	85,896	84,664	87,913
b) Suppliers' credit	933	5,582	3,961	3,351	2,941	2,998	3,234	2,937	2,847	3,252	4,236	4,984
c) Export credit component of bilateral credit	1,390	5,165	4,975	4,736	4,679	5,164	6,492	6,225	6,992	7,969	7,653	8,313
d) Export credit for defence purchases	3,821	83	0	0	0	0	0	0	0	0	0	0
V. COMMERCIAL BORROWINGS	19,727	86,963	1,15,533	1,17,991	1,80,669	2,49,243	3,18,209	3,19,221	4,48,448	6,14,623	7,37,750	8,31,063
a) Commercial bank loans ^b	13,200	44,015	62,896	73,508	1,07,145	1,60,577	2,19,925	2,02,350	2,61,678	3,73,194	4,54,431	5,60,508
b) Securitised borrowings ^c	5,840	39,564	48,992	41,112	68,020	82,641	91,286	1,13,177	1,83,504	2,38,849	2,81,575	2,68,723
c) Loans/securitized borrowings etc., with multilateral/bilateral guarantee + IFC(W)	687	3,271	3,645	3,371	5,504	6,025	6,998	3,694	3,266	2,580	1,744	1,832
d) Self-Liquidating Loans	0	113	0	0	0	0	0	0	0	0	0	0
VI. NRI & FC(B&O) DEPOSITS (Above one year maturity)	20,030	59,120	1,43,267	1,61,834	1,79,786	1,74,623	2,10,118	2,17,062	2,30,812	2,99,840	3,85,202	6,12,151
a) NRI deposits ^d	19,843	59,120	1,43,267	1,61,834	1,79,786	1,74,623	2,10,118	2,17,062	2,30,812	2,99,840	3,85,202	6,12,151
b) FC (B&O) Deposits ^e	187	0	0	0	0	0	0	0	0	0	0	0
VII. RUPEE DEBT^f	25,199	19,218	10,071	9,184	8,508	8,065	7,760	7,480	7,147	6,922	6,839	8,785
a) Defence	22,875	17,290	8,887	8,112	7,533	7,172	6,935	6,709	6,416	6,220	6,164	8,138
b) Civilian	2,324	1,928	1,184	1,072	975	893	825	771	731	702	675	647
VIII. TOTAL LONG TERM DEBT (I TO VII)	1,46,226	4,11,388	5,08,777	5,33,367	6,28,771	7,14,409	9,21,469	9,42,450	11,29,258	14,44,205	16,74,479	20,66,032

6.1 INDIA'S EXTERNAL DEBT OUTSTANDING (ANNUAL)

(₹ crore)

As at end-March												End-Dec.
	1991	2000	2005	2006	2007 R	2008	2009	2010	2011	2012 PR	2013PR	2013QE
IX. SHORT-TERM DEBT	16,775	17,162	77,528	87,155	1,22,631	1,82,881	2,20,656	2,36,188	2,90,149	3,99,962	5,25,931	5,73,824
a) NRI deposits (up to one year maturity) ^d	7,018	5,983	0	0	0	0	0	0	0	0	0	0
b) FC(B&O) Deposits (up to one-year maturity) ^g	328	0	0	0	0	0	0	0	0	0	0	0
c) Trade-Related Credits	9,429	11,179	71,173	86,531	1,13,256	1,67,540	2,03,345	2,14,267	2,61,006	3,33,202	4,72,026	5,33,655
1) Above 6 Months	4,976	11,179	32,922	38,788	52,188	91,502	1,18,936	1,26,391	1,57,806	2,00,454	3,21,010	3,65,928
2) Upto 6 Months	4,453	0	38,251	47,743	61,068	76,038	84,409	87,876	1,03,200	1,32,748	1,51,016	1,67,727
d) FII Investment in Govt. Treasury Bills and other instruments	0	0	6,355	624	1,732	2,603	10,522	15,153	24,214	48,066	29,671	8,669
e) Investment in Treasury Bills by foreign central banks and other international institutions etc.	0	0	0	0	712	620	534	467	225	326	447	582
f) External Debt Liabilities of:	0	0	0	0	6,931	12,118	6,255	6,301	4,704	18,368	23,787	30,918
1) Central Bank	0	0	0	0	2,185	4,458	3,892	3,139	693	871	985	823
2) Commercial banks	0	0	0	0	4,746	7,660	2,363	3,162	4,011	17,497	22,802	30,095
X. GRAND TOTAL (VIII+IX)	1,63,001	4,28,550	5,86,305	6,20,522	7,51,402	8,97,290	11,42,125	11,78,638	14,19,407	18,44,167	22,00,410	26,39,856
Memo items												
External Debt as per cent of GDP	27.8	21.3	18.1	16.8	17.5	18.0	20.3	18.2	18.2	20.5	21.9	23.2

Source: Ministry of Finance (Department of Economic Affairs), Ministry of Defence, Reserve Bank of India, Securities & Exchange Board of India.

PR: Partially Revised

QE: Quick Estimates

IFC(W): International Finance Corporation, Washington D.C.

FC(B&O) Deposits : Foreign Currency (Banks & Others) Deposits.

FII: Foreign Institutional Investors

^a Relates to SDR allocations from March 2004 onwards.

^b Includes Financial Lease since 1996.

^c Also includes India Development Bonds (IDBs), Resurgent India Bonds (RIBs), India Millennium Deposits (IMDs), also includes Foreign Currency Convertible Bonds (FCCBs) and net investment by 100% FII debt funds. FCCB debt has been adjusted since end-March, 1998 after netting out conversion into equity and redemptions.

^d Figures include accrued interest.

^e The Scheme was discontinued in July, 1993.

^f Rupee denominated debt owed to Russia and payable through exports.

^g Special Short-term credits under Banker's Acceptance Facility (BAF).

Note: NRO Deposits are included under NRI Deposits from the quarter ending June 2005. Supplier's credits upto 180 days and FII investment in short-term debt instruments are included under short-term debt from the quarter ending March 2005. Vostro balances/Nostro overdrafts of commercial banks, balances of foreign central banks/international institutions with RBI and investment in T-Bills/securities by foreign central banks/international institutions have been included in external debt from the quarter ended March 2007.

6.2 (A) LIABILITIES POSITION OF THE CETNRE AND THE STATES

Amount outstanding at the end of March

(As per cent of GDP)

	1999-2000	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (R.E.)	2013-14 (B.E)
A. Centre (1+2)	62.7	53.9	61.2	59.1	56.9	56.1	54.5	50.5	50.0	50.3	49.7
1 Internal liabilities (a+b)	56.4	50.8	58.6	56.7	54.6	53.9	52.4	48.5	48.1	48.5	48.1
a) Internal debt (i+ii)	30.7	37.1	37.6	36.0	36.1	35.9	35.9	34.2	35.7	37.2	37.8
i) Market loans & bonds	27.8	35.0	34.5	32.7	32.8	31.2	32.0	30.8	31.3	32.8	33.4
ii) Ways & means from the RBI	2.9	2.1	3.2	3.2	3.3	4.7	3.9	3.4	4.4	4.4	4.4
a) Treasury bills	1.6	1.0	2.5	2.6	2.8	4.3	3.6	3.1	4.0	4.1	3.8
b) Securities issued to International Financial Institutions	1.3	1.0	0.7	0.6	0.5	0.4	0.4	0.4	0.3	0.3	0.6
b) Other liabilities of which	25.7	13.8	21.0	20.7	18.6	18.1	16.5	14.3	12.4	11.3	10.2
(i) Small savings @	10.0	0.3	11.2	10.9	9.6	8.4	8.0	7.3	6.5	6.0	5.4
(ii) Provident funds @@	2.3	1.9	1.8	1.7	1.5	1.5	1.5	1.4	1.4	1.3	1.3
2 External debt+	6.3	3.0	2.6	2.4	2.2	2.2	2.1	2.0	1.9	1.7	1.6
B. States	10.9	16.4	26.8	25.5	23.7	23.6	23.2	21.6	20.5	20.2	20.0
1. Market loans & bonds	3.1	4.0	7.1	6.3	6.5	7.5	8.3	7.9	8.4	8.8	9.6
2. Ways & means from the RBI	0.2	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Provident funds etc.**	3.4	4.3	3.8	3.5	3.2	3.2	3.1	2.9	2.8	2.8	2.6
4. Loans from banks & other institutions	0.5	1.3	1.9	1.6	1.4	1.4	1.3	1.0	0.9	0.8	0.8
5. Special securities issued to NSSF	0.0	2.6	9.9	9.9	8.6	7.7	7.0	6.3	5.4	4.9	4.2
6. Reserve funds and deposits & advances	3.7	3.8	4.1	4.2	3.9	3.8	3.6	3.3	3.0	2.9	2.7
Total (A+B)	73.6	70.3	88.0	84.6	80.6	79.7	77.7	72.1	70.5	70.4	69.7
Memorandum items:											
(i) States including loans to States from Centre	25.5	27.4	31.1	28.9	26.6	26.1	25.5	23.5	22.1	21.7	21.4
(ii) Loans to States from Central Government \$	14.6	11.0	4.3	3.4	2.9	2.6	2.2	1.8	1.6	1.5	1.4

Note : Based on table 7.2.

6.3 SELECTED INDICATORS OF CENTRAL GOVERNMENT'S OUTSTANDING EXTERNAL DEBT

Year	Outstanding foreign debt #	Value of exports	Interest on foreign debt	(4) as percent of (3)	(4) as percent of (2)
1	2	3	4	5	6
	(` crore)			(per cent)	
1950-51	32.0	606	1.6	0.3	5.0
1955-56	113.6	609	23.3	3.8	20.5
1960-61	1001.4	642	25.1	3.9	2.5
1965-66	3152.1	810	86.1	10.6	2.7
1968-69	6139.0	1358	128.0	9.4	2.1
1973-74	6684.0	2523	197.0	7.8	2.9
1974-75	8093.0	3329	170.0	5.1	2.1
1975-76	10384.0	4036	184.0	4.6	1.8
1976-77	11089.0	5142	204.0	4.0	1.8
1977-78	11657.0	5408	218.0	4.0	1.9
1978-79	11768.0	5726	246.0	4.3	2.1
1979-80	12178.0	6418	268.0	4.2	2.2
1980-81	13479.0	6711	252.0	3.8	1.9
1981-82	15445.0	7806	276.0	3.5	1.8
1982-83	17577.0	8803	320.0	3.6	1.8
1983-84	20214.0	9771	369.0	3.8	1.8
1984-85	24004.0	11744	470.0	4.0	2.0
1985-86	26638.0	10895	544.0	5.0	2.0
1986-87	32315.3	12452	772.0	6.2	2.4
1987-88	36582.2	15674	981.0	6.3	2.7
1988-89	46844.9	20232	1244.0	6.1	2.7
1989-90	54106.5	27658	1618.0	5.9	3.0
1990-91	66313.5	32553	1863.4	5.7	2.8
1991-92	109676.8	44041	2762.5	6.3	2.5
1992-93	120979.0	53688	3578.2	6.7	3.0
1993-94	127798.4	69751	3749.4	5.4	2.9
1994-95	142514.4	82674	4034.9	4.9	2.8
1995-96	148397.8	106353	4414.2	4.2	3.0
1996-97	149563.7	118817	4223.4	3.6	2.8
1997-98	161417.6	130100	4110.0	3.2	2.5
1998-99	177934.5	139752	4364.1	3.1	2.5
1999-2000	186790.9	159561	4507.8	2.8	2.4
2000-01	189990.2	203571	4408.2	2.2	2.3
2001-02	199868.5	209018	4285.2	2.1	2.1
2002-03	196043.0	255137	4565.5	1.8	2.3
2003-04	184177.2	293367	3249.8	1.1	1.8
2004-05	191182.2	375340	2808.4	0.7	1.5
2005-06	194077.8	456418	3156.3	0.7	1.6
2006-07	201204.2	571779	3866.2	0.7	1.9
2007-08	210092.0	655864	3936.7	0.6	1.9
2008-09	264073.0	840755	4189.5	0.5	1.6
2009-10	249311.0	845534	3625.3	0.4	1.5
2010-11	278462.0	1142922	3156.3	0.3	1.1
2011-12	322892.0	1465959	3501.1	0.2	1.1
2012-13	332004.7	1634319	4019.1	0.2	1.2
2013-14*	373730.7	1892892	3879.3	0.2	1.0

* : Provisional as on 30-03-2014

: Loan currencies converted to INR based on the period end rate adopting RBI's Govt.transaction Rate.

Note : The figures relating to outstanding liabilities from April 1, 1974 have been converted into rupees at the exchange rate prevalent at the end of each financial year. The figures of interest payments are at the exchange rate adopted at the time of payment.

Source : 1 For value of Export - Economic Survey & DGCI&S

2 Outstanding liabilities & Interest - Aid Accounts & Audit Division

6.4 TRANSFER OF RESOURCES FROM THE CENTRE TO THE STATES

(₹ crore)

Year	Receipts of the Central Government				Resources transferred to the States						(11) as % of 5
	Revenue receipts including States share in taxes	Capital receipts (excl'd. repayment of loans)	Budgetary deficit/draw down of cash balance of Central Government	Total receipts Central Govt. (2+3+4)	Share of States in Central taxes	Grants from the Centre to States & UTs	Loans (gross) from the Centre to States & UTs	Repayment of loans by States & UTs	Gross transfers to States (6+7+8)	Net transfers to States (6+7+8-9)	
1	2	3	4	5	6	7	8	9	10	11	12
1970-71	4097	1124	285	5506	755	612	1028	658	2395	1737	31.5
1971-72	4972	1207	519	6698	944	891	1209	854	3044	2190	32.7
1972-73	5645	1240	869	7754	1067	947	1541	655	3555	2900	37.4 (40.6)
1973-74	6247	1504	328	8079	1174	952	1576	969	3702	2733	33.8
1974-75	7782	1583	721	10086	1224	1060	1093	507	3377	2870	28.5
1975-76	9674	2662	366	12702	1599	1289	1296	746	4184	3438	27.1
1976-77	10429	3671	131	14231	1690	1622	1481	656	4793	4137	29.1
1977-78	11590	2747	933	15270	1798	1961	1956	881	5715	4834	31.7
1978-79	13197	4203	951	18351	1957	2635	2769	892	7361	6469	35.3 (37.2)
1979-80	14746	3959	2433	21138	3406	2411	2762	844	8579	7735	36.6
1980-81	16621	6309	2577	25507	3792	2796	3146	917	9734	8817	34.6
1981-82	19848	7276	1392	28516	4274	2855	3460	1264	10589	9325	32.7
1982-83	22730	9111	1655	33496	4639	3635	4298	1444	12572	11128	33.2 (36.5)
1983-84	25739	12116	1417	39272	5246	4402	5059	1941	14707	12766	32.5 (33.1)
1984-85	30161	14041	3745	47947	5777	5220	6177	2454	17174	14720	30.7
1985-86	36698	17441	4937	59076	7491	7067	8473	2739	23031	20292	34.3 (45.1)
1986-87	42730	19215	8261	70206	8476	7744	7895	2909	24115	21206	30.2
1987-88	48001	22458	5816	76275	9598	9210	9414	3563	28222	24659	32.3
1988-89	55721	26365	5642	87728	10669	10076	10046	3316	30791	27475	31.3
1989-90	67198	26630	10592	104420	13232	8713	11311	3356	33256	29900	28.6
1990-91	71408	34542	11347	117297	14535	13293	14522	4653	42350	37697	32.1
1991-92	85460	35018	6855	127333	17197	15805	13199	3781	46201	42420	33.3
1992-93	97092	36088	12312	145492	20522	17943	13335	4639	51800	47161	32.4
1993-94	100840	54946	10960	166746	22241	20956	15263	5192	58460	53268	31.9
1994-95	119221	62362	961	182544	24840	20297	18807	4494	63944	59450	32.6
1995-96	143062	54428	9807	207297	29285	21577	19627	4790	70489	65699	31.7
1996-97	165532	54004	13154	232690	35061	23545	24031	6459	82637	76178	32.7
1997-98	190223	7828	66288	264339	43548	30452	14729	7125	88729	81604	30.9
1998-99	201503	101536	-144	302895	39145	25844	15935	9475	80924	71449	23.6
1999-2000	242527	121944	-13817	350654	43481	29837	21462	9791	94780	84989	24.2
2000-01	256859	113359	6911	377129	51945	37684	20490	11691	110119	98428	26.1
2001-02	274018	82078	62923	419019	53528	42489	24528	14002	120545	106543	25.4
2002-03	307940	124918	10095	442953	56841	43167	28231	30303	128239	97936	22.1
2003-04	355212	99852	4796	459860	67366	48430	25449	61179	141245	80066	17.4
2004-05	400982	161676	63819	626477	80159	53873	24806	59737	158838	99101	15.8
2005-06	462186	83760	-64850	481096	95887	73677	5654	8799	175218	166419	34.6
2006-07	571012	104913	-25930	649995	122330	90185	4970	15338	217485	202147	31.1
2007-08	721116	160586	-310	881392	153600	108377	6706	8290	268683	260393	29.5
2008-09	724837	185584	-152193	758228	161979	124090	7115	2711	293184	290473	38.3
2009-10	773311	457873	11155	1242339	167992	140955	7907	8664	316853	308189	24.8
2010-11	1047913	389900	14189	1452002	223203	157181	10299	9327	390683	381356	26.3
2011-12	1050931	424514	111156	1586601	259412	177426	10088	10754	446926	436172	27.5
2012-13 (R.E.)	1208259	508179	40595	1757033	295922	186628	15407	9403	497957	488554	27.8
2013-14 (B.E.)	1446838	620617	19845	2087300	351795	234736	12080	9548	598611	589063	28.2

Note: 1. Figures in brackets represent the ratios after adding the loans given to the States for clearing their overdrafts/deficits with the R.B.I. to the total receipts of the Central Government as well as to the gross transfer to the States.

2. Article 270 of the constitution, was retrospectively amended with effect from 1st April, 1996. Under the provision of the Constitution (80th Amendment) Act, 2000, prescribed share of States in the net proceeds of Central taxes and duties does not form part of the Consolidated Fund of India.

6.5 PAY AND ALLOWANCES* OF CENTRAL GOVERNMENT

	2000-01 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Actuals	2007-08 Actuals	2008-09 Actuals	2009-10 Actuals	2010-11 Actuals	2011-12 Actuals	2012-13 Revised Estimates	2013-14 Budget Estimates
Strength as on 1st March	3267344	3274145	3230130	3321210	3217252	3210223	3224486	3187553	3152936	3400537	3450217
	(₹ crore)										
1 Pay	16996	21549	21987	22589	23968	47414	63901	48649	53892	58249	61791
2 Allowances (other than Travel Expenses)	10592	13605	15275	17459	20393	24312	29932	41103	42092	52059	59759
Total Pay & allowances (1+2)*	27589	35154	37262	40048	44361	71726	93833	89752	95984	110308	121550
3 Travel Expenses	1100	1248	1423	1509	1602	1992	2757	3002	3310	3478	3107
Total Pay & allowances (1+2+3)	28688	36402	38685	41557	45963	73718	96590	92754	99294	113786	124657
4 Total Expenditure	325592	498252	505738	583387	712671	883956	1024487	1197328	1304365	1430825	1665297
	(As per cent of total expenditure)										
Total Pay & allowances (1+2)	8.5	7.1	7.4	6.9	6.2	8.1	9.2	7.5	7.4	7.7	7.3
Total Pay & allowances (1+2+3)	8.8	7.3	7.6	7.1	6.4	8.3	9.4	7.7	7.6	8.0	7.5
	(As per cent of GDP)										
Total Pay & allowances (1+2)	1.3	1.1	1.0	0.9	0.9	1.3	1.4	1.2	1.1	1.1	1.1
Total Pay & allowances (1+2+3)	1.3	1.1	1.0	1.0	0.9	1.3	1.5	1.2	1.1	1.1	1.1
5 Pay and Allowances **											
(a) Pay & allowances as % of total expenditure	8.8	7.3	7.6	7.1	6.4	8.3	9.4	7.7	7.6	8.0	7.5
(b) Pay & allowances as % of revenue expenditure	10.3	9.5	8.8	8.1	7.7	9.3	10.6	8.9	8.7	9.0	8.7
(c) Pay & allowances % of tax revenue(net to Centre)	21.0	16.2	14.3	11.8	10.5	16.6	21.2	16.3	15.8	15.3	14.1
(d) Pay & allowances as % of revenue receipts (net to Centre)	14.9	11.9	11.1	9.6	8.5	13.6	16.9	11.8	13.2	13.1	11.8

* Does not include Defence personnel.

** Pay and allowances includes travel expenses.

Note: The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series.

Source: Budget documents.

6.6 PROVISION FOR PAYMENT OF SUBSIDIES IN THE CENTRAL BUDGET

(₹ crore)

	1990-91	2000-01	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (R.E.)	2013-14 (B.E.)
1 Food subsidy	2450	12010	25798	23077	24014	31328	43751	58443	63844	72822	85000	90000
2 Sugar subsidy		50	0	0	0	0	0	0	0	0	0	0
3 Fertiliser subsidy	4400	13811	15879	18460	26222	32490	76603	61264	62301	70013	65974	65972
(a) Imported fertilisers	750	12	494	1211	3274	6606	10079	4603	6454	13716	15398	15545
(b) Indigenous fertilisers	3650	9480	10243	10653	12650	12950	17969	17580	15081	20208	20000	21000
(c) Subsidy to manufacturers/ agencies for concessional sale of decontrolled fertilizers	-	4319	5142	6596	10298	12934	48555	39081	40766	36089	30576	29427
4 Export promotion & market development	2742	621	741	887	1224	1939	2941	1827	2554	1021	1262	1300
5 Subsidy to Railways	283	812	954	986	1517	2105	2347	2811	2648	2686	3021	3406
6 Subsidy to new industrial units in backward areas	178	124	166	136	91	674	144	526	540	629	131	140
7 Subsidy to Calcutta Port Trust for river dredging	35	304	262	250	375	393	401	282	521	238	101	379
8 Subsidy to GIC for Central Crop Insurance Fund	70	289	-	-	-	-	-	-	-	-	-	-
9 Subsidy to Hindustan & Cochin Shipyards for shipbuilding	14	18	15	101	111	162	132	102	71	0	0	0
10 Subsidy a)to SCI for shipping b) to non-central PSU Shipyards and Private sector Shipyards	13	19	0	0	0	27	60	0	0	0	0	0
11 Subsidy for tea and coffee plantations	-	10	104	40	57	36	73	72	128	122	220	300
12 Subsidy to Power Finance Corporation Ltd.		295	250	300	456	0	0	0	0	0	0	0
13 Petroleum subsidy		-	2956	2683	2699	2820	2852	14951	38371	68484	96880	65000
14 Subsidy to Jute	8	-	30	30	28	30	37	37	30	55	55	55
15 Subsidy on marine products to Export Development Authority		20	44	54	50	84	95	90	90	110	95	115
16 Subsidy on agricultural products to Export Development Authority		33	30	43	61	63	63	89	100	117	98	125
17 Interest subsidy	387	111	564	2177	2809	2311	3493	2687	4680	5049	7416	8061
18 Subsidy to D.R.D.A for development of women and children in rural areas		-	-	-	-	-	-	-	-	-	-	-
19 Subsidy for operation of Haj Charters		137	225	280	374	514	620	941	870	606	923	589
20 Subsidy to coal and lignite companies for payment against collection of cess (Excise duty) on coal and coke		64	100	66	80	150	132	135	135	143	106	147
21 Subsidy to coal and lignite companies for payment against collection of cess (Excise duty) towards development of transportation infrastrucre in coalfield areas		56	0	0	14	24	0	0	22	22	40	50
22 Subsidy to NAFED for MIS/PSS			120	260	560	860	375	850	98	2	90	85
23 Subsidy to Rural Electrification(RGGVY)			200	1100	2800	3893	5500	5000	5000	2237	2492	4500
24 Others	148	391	959	688	142	1111	1756	1633	6474	4920	3457	1895
TOTAL	10728	29175	49397	51618	63684	81014	141375	151817	188538	229437	267484	242255
Total as per cent of GDP	1.8	1.3	1.5	1.4	1.5	1.6	2.5	2.3	2.4	2.5	2.7	2.1

The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series.

6.7 INTEREST RATES ON SMALL SAVINGS SCHEMES

With effect from							1.1.99	15.1.2000	1.3.2001	1.3.2002	1.3.2003	1.12.2011	1.04.2012	1.04.2013	
POSB *	1.1.71 4.00	1.4.74 5.00	1.10.79 5.50			2.9.93 5.50									
POTD @@	10.5.85	1.4.87	1.4.91	1.10.91	16.12.91	2.9.93									
1 year	9.50	9.50	9.50	10.00	12.00	10.50		9.00	8.00	7.50	7.25	6.25	7.70	8.2	8.2
2 year	10.00	10.00	10.00	11.00	12.00	11.00		10.00	9.00	8.00	7.50	6.50	7.80	8.3	8.2
3 year	10.50	10.50	11.00	13.00	13.00	12.00		11.00	10.00	9.00	8.25	7.25	8.00	8.4	8.3
5 year	11.50	11.00	11.50	13.50	13.50	12.50		11.50	10.50	9.00	8.50	7.50	8.30	8.5	8.4
5 yrs scheme /maturity value of a ₹10 denomination (In ₹)															
PORD **	1.10.79	1.3.83	1.4.87	1.4.91	1.10.91	2.9.93	2.9.93	1.1.99	15.1.2000	1.3.2001	1.3.2002	1.3.2003			
	10.50	11.50	11.00	11.50	13.50	12.50	833.40	811.15	789.60	758.53	748.49	728.9(@	8.00	8.4	8.3
NSS 1992	1.4.92					2.9.93						7.50% Monthly)			
	11.00					11.00									
6 years scheme															
MIA @	15.8.87	24.4.92	1.6.93			2.9.93	2.9.93	1.1.99	15.1.2000	1.3.2001	1.3.2002	1.3.2003			
	12.00	14.00	14.00			13.00	13.00	12.00	11.00	9.50	9.0	8.0	8.2	8.5	8.4
5 yrs sch. and Bonus withdrawn															
6 yrs scheme /maturity value for a cft. of ₹ 100 denomination (In ₹)															
NSC VIII	Prior to 2.9.93					2.9.93	2.9.93	1.1.99	15.1.2000	1.3.2001	1.3.2002	1.3.2003	5 year schemes		
	12.00					12.00	201.80	195.60	190.12	174.52	169.59	160.10	8.4	8.6	8.5
10 year NSC													8.7	8.9	8.8
KVP	1.4.88	2.4.92				2.9.93	2.9.93	1.1.99	15.1.2000	1.3.2001	1.3.2002	1.3.2003	1.12.2011		
	13.43	14.87				13.43	Amt.	Amt.	Amt.	Amt.	Amt.	Amt.	New KVB Discontinued		
							doubles	doubles	doubles	doubles	doubles	doubles	8 year &		
							in 5.1/2	in 6	in 6.1/2	in 7.1/4	in 7.2/3	in 7 months			
IVP	19.11.86	1.4.87	1.3.88			2.9.93									
	14.87	13.43	14.87			13.43									
PPF +	1980-81	1981-82	1983-84	1984-85	1985-86	1986-87	2.9.93	1.1.99	15.1.2000	1.3.2001	1.3.2002	1.3.2003			
	8.00	8.50	9.00	9.50	10.00	12.00	12.00	12.00	11.00	9.50	9.00	8.00	8.60	8.80	8.70
DSRE ##	Prior to 15.3.93			15.3.93		2.9.93		1.1.99	15.1.2000	1.3.2001	1.3.2002	1.3.2003			
###	9.00			10.00		10.00		9.00	9.00	8.50	8.00	7.00			
SCSS \$													2.8.2004		
												9.0	9.3	9.2	

* = Simple (individual account)
 @ = Payable monthly plus bonus at 10% of deposits at the end of six years. Bonus has been with drawn on deposits in accounts opened on or after 13th February , 2006.
 Bonus @ 5% in new a/c opened on or after 8-12-2007, Bonus has been withdrawn on 1.12.2011
 ### = The schemes have been withdrawn with effect from close of business on July 9,2004
 \$ = Payable quarterly
 Note = POSB = Post Office Savings Bank
 POTD = Post Office Time Deposit
 PORD = Post Office Recurring Deposit
 MIA = Monthly Income Account
 NSC = National Saving Certificate
 SCSS = Senior Citizens Savings Schemes
 KVP = Interest @ 8.4% p.a. computed yearly.

** = Compounded quarterly @ 7.50 % p.a.
 @@ = Compounded quarterly and payable annually
 ## = Payable half yearly
 + = Calculated on monthly balances (@ 8% p.a. computed yearly).
 IVP = Indira Vikas Patra (discontinued scheme)
 KVP = Kisan Vikas Patra
 PPF = Public Provident Fund Scheme
 DSRE = Deposit Scheme for Retiring Employees
 NSS = National Saving Scheme (discontinued scheme)

**6.8 RATE OF INTEREST ON LOANS AND ADVANCES BY CENTRAL GOVERNMENT
TO STATES/UTS AND FINANCIAL INSTITUTIONS ETC.**

(Per cent per annum)

Category of Borrower & Type of loan	Effective From													
	1st June 1990	1st June 1995	1st June 1997	1st June 1998	1st June 1999	1st April 2005	1st April 2006	1st April 2007	1st April 2008	1st April 2009	1st April 2010	1st April 2011	1st April 2012	1st April 2013
1 State Governments:														
(a) Ways & Means Advances (Recoverable with in the year).	6.00	8.50	8.50	9.00	9.00	7.00	7.50	7.00	8.50	5.25	6.75	9.00	8.50	8.25
(b) Loans out of net collections of small savings	13.00	14.50	14.50	14.50	-	-	-	-	-	-	-	-	-	-
(c) Other loans.	10.25	13.00	13.00	12.50	12.50	9.00	9.00	9.00	9.00	9.00	9.00	9.50	9.00	8.75
2 Union Territory Governments (with Legislature)														
(a) Loan upto one year	6.00	8.50	8.50	9.00	9.00	7.00	7.50	8.25	8.50	5.25	6.75	9.00	8.50	8.25
(b) Loans out of net collections of small savings	-	14.50	14.50	14.50	-	-	-	-	-	-	-	-	-	-
(c) Other loans.	10.25	13.00	13.00	12.50	12.50	9.00	9.00	9.00	9.00	9.00	9.00	9.50	9.00	8.75
3 Industrial and commercial undertakings in the public sector and cooperatives having equity capital exceeding ₹1 crore														
(a) Investment loans	15.00	16.00	15.00	14.50	14.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50
(b) Working Capital loans and loans to meet cash losses.	17.00	18.50	18.50	18.50	18.50	14.50	14.50	14.50	14.50	13.50	13.50	13.50	13.50	13.50
(c) Loans for implementation of VRS in sick PSUs	-	-	-	-	-	12.50	12.50	12.50	12.50	11.50	11.50	11.50	11.50	11.50
4 Financial Institutions in the Public Sector, Port Trusts, KVIC, Municipal Corporation of Delhi, DVB, Commodity Boards, Social Service Institutions, Individuals etc.														
(a) Rural Electrification Corporation														
(i) For Minimum Need Programme (MNP)	10.25	12.00	12.00	12.00	12.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
(ii) Others	10.25	12.00	12.00	12.00	12.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
(b) National Bank for Agriculture & Rural Development (NABARD) and National Cooperative Development Corporations (NCDC)	10.25	12.00	12.00	12.00	12.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
(c) National Highway Authority of India	-	-	-	-	-	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
(d) Others	11.00	14.00	14.00	13.50	13.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50

6.9 SMALL SAVINGS COLLECTIONS IN STATES AND UNION TERRITORIES
(IN POST OFFICES)

(₹ crore)

Sl.	State/UTs No.	Total Progressive Collections 2006-07		Total Progressive Collections 2007-08		Total Progressive Collections 2008-09		Total Progressive Collections 2009-10		Total Progressive Collections 2010-11		Total Progressive Collections 2011-12		Total Progressive Collections 2012-13		Total Progressive Collections (Preliminary) 2013-14	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net
1	Andhra Pradesh	9902.00	2276.98	9142.17	-501.29	10297.84	-678.16	15961.34	2283.37	18736.85	1893.17	14066.21	-1569.00	12410.74	-1376.15	12647.60	-1171.09
2	Bihar	5661.31	1675.27	5108.89	654.30	6420.21	1033.10	8708.25	2075.97	10098.65	1964.44	9541.41	814.97	10458.15	828.60	11542.19	1668.48
3	Jharkhand	2604.34	1003.56	1879.56	-38.07	2558.25	174.12	4172.12	1187.58	4989.13	1239.19	3758.24	-125.00	3869.97	-77.88	4227.92	194.70
4	Base(Defence)	264.11	-482.15	297.58	-394.47	376.89	-353.63	533.92	119.45	454.56	57.37	415.52	-35.22	554.67	22.18	742.81	104.74
5	Delhi	6193.33	1439.69	4316.48	-1219.32	4898.66	-1321.91	9062.00	1807.30	10909.34	2639.89	7008.65	-764.95	6613.63	-104.58	7215.07	943.12
6	J&k	1529.61	319.50	1339.18	-71.40	1475.42	-69.97	1784.91	240.18	2001.55	282.87	1767.60	60.09	2168.24	260.77	2460.49	384.63
7	Karnataka	6807.27	1020.16	5088.88	-653.52	5554.93	-1096.39	8750.03	894.61	10185.03	1169.02	7702.41	-1871.96	7808.16	-698.54	7629.66	-2.10
8	M.P.	3900.12	466.15	3915.27	-543.34	4700.13	-358.63	6741.51	963.10	8154.58	1290.84	7392.98	157.76	7837.42	1203.23	7732.35	1268.14
9	Chhatisgarh	3768.08	2634.30	1334.62	-55.08	1545.84	-129.94	2488.99	300.18	3200.14	418.10	2941.13	-60.10	3112.03	77.73	3449.81	278.90
10	Orissa	2752.46	705.36	2392.00	77.89	2838.29	161.82	4071.36	1011.40	4858.02	1127.79	4052.83	68.11	4532.82	408.89	5303.93	1007.78
11	Rajasthan	7348.94	609.48	6560.89	-1792.48	8768.56	-1952.11	12337.71	-931.47	11641.81	-16.10	9259.16	-1606.03	9676.77	-833.15	8980.86	-38.04
12	U.P	15997.73	3966.36	14265.20	286.31	16149.36	427.47	21771.72	4976.90	23687.41	3988.14	20681.16	656.06	23484.31	1791.99	25673.17	3493.77
13	Uttarakhand	2184.27	522.55	2041.32	138.52	2381.67	182.49	3401.41	845.13	3887.69	852.76	3651.00	199.68	4025.58	470.03	4491.15	730.18
14	Haryana	4841.50	708.68	4277.13	-512.44	4523.79	-561.81	6181.89	1107.48	6644.59	834.88	5543.43	-456.48	5427.46	-142.63	5716.58	437.56
15	Tamil Nadu	10158.54	2637.25	7791.11	-965.98	8639.16	-841.93	12282.64	2016.94	13633.86	799.63	10839.06	-1897.94	10100.92	-1191.95	9624.25	-730.96
16	Puducherry	159.88	35.20	129.81	-21.44	108.62	-28.82	207.96	44.02	196.27	13.51	111.77	-53.83	95.49	-37.47	112.98	-23.61
17	Maharashtra	16034.39	3451.41	12436.13	-1752.18	12965.44	-1207.85	20949.18	3063.98	23662.13	3969.95	17142.97	-2748.02	17156.55	-1643.14	16786.80	-46.61
18	Goa	552.43	305.56	329.05	0.20	411.94	-26.58	703.15	165.11	847.29	220.35	540.15	-51.17	557.78	-66.53	584.18	-3.44
19	Gujarat	13864.23	2815.73	11275.94	-1753.97	13573.01	-1173.83	19385.71	3780.34	19411.91	1852.66	15306.37	-2593.98	15525.50	-1304.82	15992.29	367.19
20	Daman & Diu	407.43	110.79	413.91	-146.32	438.95	-41.89	636.77	151.65	717.43	136.01	91.73	6.13	84.61	-9.60	101.59	-7.58
21	Kerala	4784.07	986.59	4030.24	-613.99	4662.88	-921.78	6302.67	-188.77	7481.48	199.40	6800.62	-579.17	6641.68	161.89	6879.37	162.73
22	Lakshdeep	2.02	0.92	1.82	-0.77	2.21	0.19	3.30	0.35	2.78	0.34	2.46	0.38	2.50	-0.06	2.33	-0.30
23	Punjab	9146.93	1515.98	7864.95	-847.71	8043.09	-506.09	10455.22	1731.56	11442.55	560.10	9336.75	-1011.51	10138.25	295.97	10627.46	625.50
24	Chandigarh	398.81	-59.46	386.64	-179.87	440.10	-96.91	802.25	173.40	876.84	19.14	685.57	118.07	591.29	81.57	719.60	107.16
25	Himachal Pradesh	2399.80	543.66	2181.39	42.58	2419.50	125.50	3164.24	546.77	3852.68	768.93	3560.69	264.13	4074.51	666.75	4339.33	776.20
26	W.Bengal	19389.66	5946.39	15582.01	264.26	19395.56	1115.79	30388.04	8985.38	33444.47	8409.45	23803.03	-987.22	24640.11	125.70	26375.64	2362.42
27	Sikkim	60.99	-3.13	48.14	-16.94	62.65	-13.48	91.99	4.52	140.61	35.70	117.42	4.39	127.24	7.78	147.68	10.94
28	A.N.Islands	31.80	13.54	22.78	3.39	30.19	6.83	44.57	18.30	62.80	30.30	40.31	5.34	38.03	3.13	41.23	4.12
29	Assam	1876.05	-468.93	1516.13	-555.93	2053.94	-383.74	2794.59	279.54	3358.72	1007.19	3151.08	707.57	3429.16	439.19	3860.97	703.55
30	Manipur	90.90	11.65	63.07	-26.61	93.52	-11.45	113.71	-11.17	114.08	-6.32	151.44	-5.93	176.14	-8.99	145.54	-4.55
31	Meghalaya	166.01	14.42	147.43	4.78	181.17	20.89	247.99	58.49	312.81	81.90	299.50	51.97	337.19	61.80	360.54	58.39
32	Tripura	435.18	111.30	368.72	-19.09	458.55	-25.85	702.96	133.23	829.66	172.13	563.45	-34.33	565.10	16.87	700.01	111.01
33	Mizoram	84.34	-5.66	72.89	-20.03	79.75	-4.49	114.17	17.00	157.96	30.83	183.61	-3.58	209.68	-11.41	184.03	5.39
34	Nagaland	46.03	7.92	31.95	-8.01	38.76	0.24	49.85	7.62	63.02	17.06	51.67	0.53	61.79	-3.57	70.12	-4.48
35	Arunachal Pradesh	88.61	25.46	88.74	25.77	108.61	19.10	160.06	55.67	182.54	57.90	186.40	17.10	187.68	21.43	225.02	41.52
Total		153933.17	34862.48	126741.99	-11212.25	146697.44	-8539.70	215568.18	37915.11	240241.24	36118.52	190747.78	-13323.14	196721.15	-564.97	205694.55	13815.36

Note :- The Figures received from the Department of Posts, New Delhi & are subject to reconciliation. The Figures do not include PPF(Bank) collection

6.10 ASSETS OF THE CENTRAL GOVERNMENT
(Capital Investments and Loans by the Central Government)

	2000-01	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (RE)	2013-14 (BE)
1	2	3	4	5	6	7	8	9	10	11
	(₹ crore)									
1. Capital outlay	337930	543047	603282	722740	800235	900879	1038285	1177931	1304498	1499891
(a) General services	117811	239862	276278	317830	363583	421899	492832	569010	647689	746561
(b) Social services	10211	10559	11709	13474	16867	20437	24533	29116	34167	39717
(c) Economic services	209908	292626	315295	391436	419785	458543	520920	579805	621477	710617
(d) Disbursement of UT's	-	-	0	0	0	0	0	0	1165	2996
2. Loans advanced by the Central Government	338651	622337	672863	678373	680035	703928	756220	749212	757858	763372
(a) States and Union Territory Governments	223390	158024	147656	146071	144805	144047	145019	144352	150358	152891
(b) Foreign Governments	1251	3413	3456	3295	3947	4037	4232	4978	6534	7728
(c) Investment in Special securities of States under NSSF	60202	391302	452064	458892	460056	484262	527563	518777	528463	526234
(d) Public Sector Enterprises	51716	67459	67769	68394	69720	70304	78325	80210	71773	75964
(e) Government Servants	2092	2139	1918	1721	1507	1278	1081	895	730	555
3. Cash balances under MSS	-	29062	62974	170554	88773	2737	0	0	0	20000
A.Total Assets (1+2+3)	676581	1194446	1339119	1571667	1569043	1607544	1794505	1927143	2062356	2283263
	(As per cent of GDP at current prices)									
1. Capital outlay	15.6	14.7	14.0	14.5	14.2	13.9	13.3	13.1	13.0	13.2
(a) General services	5.4	6.5	6.4	6.4	6.5	6.5	6.3	6.3	6.5	6.6
(b) Social services	0.5	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
(c) Economic services	9.7	7.9	7.3	7.8	7.5	7.1	6.7	6.4	6.2	6.2
(d) Disbursement of UT's	-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. Loans advanced by the Central Government	15.6	16.9	15.7	13.6	12.1	10.9	9.7	8.3	7.6	6.7
(a) States and Union Territory Governments	10.3	4.3	3.4	2.9	2.6	2.2	1.9	1.6	1.5	1.3
(b) Foreign Governments	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
(c) Investment in Special securities of States under NSSF	2.8	10.6	10.5	9.2	8.2	7.5	6.8	5.8	5.3	4.6
(d) Public Sector Enterprises	2.4	1.8	1.6	1.4	1.2	1.1	1.0	0.9	0.7	0.7
(e) Government Servants	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3. Cash balances under MSS	-	0.8	1.5	3.4	1.6	0.0	0.0	0.0	0.0	0.2
4. Total Assets (1+2+3)	31.2	32.3	31.2	31.5	27.9	24.8	23.0	21.4	20.6	20.1
	(Per cent of total)									
1. Capital outlay	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
(a) General services	34.86	44.17	45.80	43.98	45.43	46.83	47.47	48.31	49.65	49.77
(b) Social services	3.02	1.94	1.94	1.86	2.11	2.27	2.36	2.47	2.62	2.65
(c) Economic services	62.12	53.89	52.26	54.16	52.46	50.90	50.17	49.22	47.64	47.38
(d) Disbursement of UT's	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.40
2. Loans advanced by the Central Government	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
(a) States and Union Territory Governments	65.96	25.39	21.94	21.53	21.29	20.46	19.18	19.27	19.84	20.03
(b) Foreign Governments	0.37	0.55	0.51	0.49	0.58	0.57	0.56	0.66	0.86	1.01
(c) Investment in Special securities of States under NSSF	17.78	62.88	67.19	67.65	67.65	68.79	69.76	69.24	69.73	68.94
(d) Public Sector Enterprises	15.27	10.84	10.07	10.08	10.25	9.99	10.36	10.71	9.47	9.95
(e) Government Servants	0.62	0.34	0.29	0.25	0.22	0.18	0.14	0.12	0.10	0.07
3. Cash balances under MSS	-	4.67	9.36	25.14	13.05	0.39	0.00	0.00	0.00	2.62

The ratios to GDP at current market prices based on CSO's National Accounts 2004-05 series is used .

TABLE 6.11 INDIVIDUAL INCOME TAX RATES

Year	Exemption Limit (₹)	Number of Rates	Entry rate (%)	Peak rate (%)	Income at which the peak rate applies (₹)
1949-50	1,500	4	4.69	25	15,000
1955-56	2,000	5	4.93	26.25	15,000
1960-61	3,000	7	3.15	26.25	20,000
1970-71	5,000	11	11	93.5	2,00,000
1971-72	5,000	11	11	93.5	2,00,000
1972-73	5,000	11	11	93.5	2,00,000
1973-74	5,000	11	11	93.5	2,00,000
1975-76	6,000	8	13.2	77	70,000
1980-81	8,000	8	15	66	1,00,000
1985-86	18,000	4	25	50	1,00,000
1990-91	22,000	4	20	56	1,00,000
1991-92	22,000	4	20	56	1,00,000
1995-96	40,000	3	20	40	1,20,000
1997-98	40,000	3	10	30	1,50,000
1998-99	50,000	3	10	30	1,50,000
1999-00	50,000	3	10	33	1,50,000
2000-01	50,000	3	10	35.1	1,50,000
2001-02	50,000	3	10	30.6	1,50,000
2002-03	50,000	3	10	31.5	1,50,000
2003-04	50,000	3	10	33	1,50,000
2004-05	50,000	3	10	33.66	1,50,000
2005-06	1,00,000	3	10	33.66	2,50,000
2006-07	1,00,000	3	10	33.66	2,50,000
2007-08	1,10,000	3	10	33.99	2,50,000
2008-09	1,50,000	3	10	33.99	5,00,000
2009-10	1,60,000	3	10	30.9	5,00,000
2010-11	1,60,000	3	10	30.9	8,00,000
2011-12	1,80,000	3	10	30.9	8,00,000
2012-13	2,00,000	3	10	30.9	10,00,000
2013-14	2,00,000	3	10	30.9	10,00,000

Source : Ministry of Finance

6.12 COMPOSITION OF OUTSTANDING LIABILITIES OF STATE GOVERNMENTS
(As at end-March 2014)

(₹ crore)

State	SDLs	Power Bond	Compensation and other bonds	NSSF	WMA from RBI	Loans from LIC	Loans from GIC	Loans from NABARD	Loans from SBI and other banks	Loans from NCDC	Loans from other Institutions	Loans from banks and FIs	Total Internal Debt (7 to 12)	Loans and Advances from Centre (2 to 6)+13	Provident Funds, etc	Reserve Fund	Deposit and Advances	Contingency Fund	Outstanding Liabilities (14 to 19)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
I. Non-Special Category																			
1. Andhra Pradesh	116689	487	0	24740	0	380	93	5682	0	41	-3616	2579	144496	20271	14075	-585	15753	50	194060
2. Bihar	32329	415	21	19080	-9	22	-1	5625	0	77	8	5731	57568	10557	9814	1543	5731	350	85562
3. Chhattisgarh	6078	97	0	5393	0	0	8	2505	0	207	-4	2717	14284	2219	3351	2302	2892	40	25088
4. Goa	4497	0	0	2945	-45	13	0	531	0	1	68	613	8010	829	1835	245	1350	30	12298
5. Gujarat	90719	326	2	47929	0	0	0	0	69	0	5903	5973	144948	8462	8748	2557	20473	119	185307
6. Haryana	39423	404	0	11165	0	2	6	2063	0	89	1487	3647	54639	2578	10626	2154	5109	200	75307
7. Jharkhand	16831	423	7	9455	151	-5	2	1453	0	66	577	2093	28960	1743	1607	430	5737	450	38928
8. Karnataka	47116	0	0	20081	0	287	38	3291	0	-123	-11	3482	70679	13755	17532	13282	11099	80	126427
9. Kerala	59758	232	1	11254	0	2845	318	2182	0	98	133	5576	76821	7357	29730	1914	3827	79	119728
10. Madhya Pradesh	41628	533	0	16656	0	83	11	4716	120	74	252	5257	64075	13939	10537	3331	6334	200	98416
11. Maharashtra	123374	204	3	77331	0	923	0	3998	2	258	750	5931	206842	11726	22386	9153	43455	500	294063
12. Odisha	7506	221	0	7947	0	3	22	4357	0	9	-27	4364	20037	7526	15972	5332	4024	384	53275
13. Punjab	50860	127	0	20585	107	0	0	2340	593	0	283	3217	74896	3625	17339	3186	3424	25	102496
14. Rajasthan	53703	55	0	19524	0	41	57	6072	0	209	39	6419	79701	8044	29266	1209	10141	500	128861
15. Tamil Nadu	99432	0	0	23551	0	757	79	5525	171	162	20	6714	129698	11734	14312	4741	13669	150	174304
16. Uttar Pradesh	101333	1174	40	58611	-31	9	17	6915	-579	36	1773	8172	169299	15664	43133	34584	21941	541	285162
17. West Bengal	128127	393	2	75486	0	3	5	38	0	61	5407	5514	209523	13512	9576	6898	14790	20	254319
II. Special Category																			
1. Arunachal Pradesh	1100	5	0	812	196	1	0	529	0	35	-246	319	2432	287	985	152	502	0	4358
2. Assam	12293	172	0	7462	0	0	10	1312	0	0	-4	1318	21246	1843	7455	3171	-216	50	33549
3. Himachal Pradesh	13010	14	0	5455	0	185	1	1600	0	15	456	2257	20736	925	8038	221	1758	5	31683
4. Jammu and Kashmir	17456	318	0	3643	0	1819	9	2860	0	0	-2162	2526	23944	1429	10886	1497	3415	1	41172
5. Manipur	2665	31	0	813	90	6	0	181	0	6	87	280	3880	485	1217	114	1087	0	6782
6. Meghalaya	2639	3	0	627	0	0	1	332	0	7	34	374	3643	316	1035	146	1352	105	6598
7. Mizoram	1876	9	0	195	21	49	0	216	0	6	13	283	2383	336	1818	123	817	0	5477
8. Nagaland	4300	16	0	137	169	36	25	229	0	24	487	800	5423	249	669	121	1090	0	7551
9. Sikkim	1580	10	0	168	0	101	0	262	0	1	16	380	2137	163	666	239	100	1	3306
10. Tripura	2890	13	0	1165	0	79	3	539	0	0	-16	604	4671	314	2246	507	241	10	7990
11. Uttarakhand	11567	114	2	7944	31	1	5	1909	36	6	313	2271	21928	457	5426	1089	2116	203	31219
All States	1090781	5795	80	480154	679	7639	709	67261	414	1367	12019	89409	1666898	160344	300281	99653	202012	4093	2433282
Memo item:																			
1. NCT Delhi	0	0	0	27916	0	0	0	0	0	0	0	0	27916	0	0	0	0	0	27916
2. Puducherry	3157	0	0	1252	0	0	0	0	0	0	553	553	4962	716	427	31	378	1	6516

SDLs: State Development Loans.

'-': Nil/Negligible.

Note :1. As detailed break-up of Discharge of Internal Debt for Arunachal Pradesh and Jammu and Kashmir were not available, the same has been included under 'Loans from Other Institutions'.

Source : State Finances : A Study of Budgets of 2013-14, Reserve Bank of India.

7.1 LOAN FLOATATIONS BY THE CENTRAL AND STATE GOVERNMENTS

(₹ crore)

		Subscription			Repayments in cash	Net Borrowings in cash
		Cash	Conversion	Total		
1970-71						
	Central Government	226	202	428	91	134
	State Governments	124	33	157	24	100
	Total	350	235	585	116	234
1975-76						
	Central Government	469	192	661	16	453
	State Governments	275	-	275	-	275
	Total	743	192	935	16	727
1980-81						
	Central Government	2734	137	2871	131	2603
	State Governments	284	49	333	83	201
	Total	3018	186	3204	213	2805
1990-91						
	Central Government	8531	458	8989	529	8001
	State Governments	2569	-	2569	-	2569
	Total	11099	458	11558	529	10570
1995-96						
	Central Government					
	(a) Normal market borrowing	5210	-	5210	1510	3700
	(b) Other medium & long term borrowing	33425	-	33425	4046	29379
	(c) 182/364 day treasury bills	1875	-	1875	8163	-6288
	State Governments	6274	-	6274	343	5931
	Total	46784	-	46784	14062	32722
1996-97						
	Central Government					
	(a) Normal market borrowing	5000	-	5000	975	4025
	(b) Other medium & long term borrowing	22911	-	22911	6946	15965
	(c) 182/364 day treasury bills	8241	-	8241	1875	6366
	State Governments	6536	-	6536	0	6536
	Total	42688	-	42688	9796	32892
1997-98						
	Central Government					
	(a) Normal market borrowing	3000	-	3000	1998	1002
	(b) Other medium & long term borrowing	40390	-	40390	8904	31486
	(c) 182/364 day treasury bills	16247	-	16247	8241	8006
	State Governments	7749	-	7749	557	7192
	Total	67386	-	67386	19700	47686
1998-99						
	Central Government	93953	-	93953	31050	62903
	(a) Dated Securities	83753	-	83753	14803	68950
	(b) 364 days treasury bills	10200	-	10200	16247	-6047
	State Governments	12114	-	12114	1414	10700
	Total	106067	-	106067	32464	73603
1999-2000						
	Central Government	99630	-	99630	26553	73077
	(a) Dated Securities	86630	-	86630	16353	70277
	(b) 364 days treasury bills	13000	-	13000	10200	2800
	State Governments	13706	-	13706	1301	12405
	Total	113336	-	113336	27854	85482
2000-01						
	Central Government	115183	-	115183	41396	73787
	(a) Dated Securities	100183	-	100183	28396	71787
	(b) 364 days treasury bills	15000	-	15000	13000	2000
	State Governments	13300	-	13300	420	12880
	Total	128483	-	128483	41816	86667
2001-02						
	Central Government	133801	-	133801	41499	92302
	(a) Dated Securities	114213	-	114213	26499	87714
	(b) 364 days treasury bills	19588	-	19588	15000	4588
	State Governments	18707	-	18707	1446	17261
	Total	152508	-	152508	42945	109563
2002-03						
	Central Government	151126	-	151126	47008	104118
	(a) Dated Securities	125000	-	125000	27420	97580
	(b) 364 days treasury bills	26126	-	26126	19588	6538
	State Governments	30853	-	30853	1789	29064
	Total	181979	-	181979	48797	133182

TABLE 7.1 (CONTD).

(₹ crore)

		Subscription			Repayments in cash	Net Borrowings in cash
		Cash	Conversion	Total		
2003-04						
	Central Government	147636	-	147636	58820	88816
	(a)Dated Securities	121500	-	121500	32694	88806
	(b)364 days treasury bills	26136	-	26136	26126	10
	State Governments	50521*	-	50521	4145	46376
	Total	198157	-	198157	62965	135192
2004-05						
	Central Government	106501	-	106501	60452	46049
	(a)Dated Securities	80350	-	80350	34316	46034
	(b)364 days treasury bills	26151	-	26151	26136	15
	State Governments	39101	-	39101	5123	33978
	Total	145602	-	145602	65575	80027
2005-06						
	Central Government	160018	-	160018	61781	98237
	(a)Dated Securities	131000	-	131000	35630	95370
	(b)364 days treasury bills	29018	-	29018	26151	2867
	State Governments	21729	-	21729	6274	15455
	Total	181747	-	181747	68055	113692
2006-07						
	Central Government	179373	-	179373	68103	111270
	(a)Dated Securities	146000	-	146000	39084	106916
	(b)364 days treasury bills	33373	-	33373	29019	4354
	State Governments	20825	-	20825	6551	14274
	Total	200198	-	200198	74654	125544
2007-08						
	Central Government	188205	-	188205	78701	109504
	(a)Dated Securities	n.a.	-	n.a.	n.a.	110671
	(b)364 days treasury bills	n.a.	-	n.a.	n.a.	-1167
	State Governments	80570	-	80570	11555	69015
	Total	268775	-	268775	90256	178519
2008-09\$						
	Central Government	318550	-	318550	76233	242317
	(a)Dated Securities	n.a.	-	n.a.	n.a.	228972
	(b)364 days treasury bills	n.a.	-	n.a.	n.a.	13345
	State Governments	129081	-	129081	14371	114710
	Total	447631	-	447631	90604	357027
2009-10	\$,					
	Central Government	492497	-	492497	98139	394358
	(a)Dated Securities	n.a.	-	n.a.	n.a.	398411
	(b)364 days treasury bills	n.a.	-	n.a.	n.a.	-4053
	State Governments	121375	-	121375	16238	105137
	Total	613872	-	613872	114377	499495
2010-11	\$,					
	Central Government	479482	-	479482	153084	326398
	(a)Dated Securities	n.a.	-	n.a.	n.a.	325414
	(b)364 days treasury bills	n.a.	-	n.a.	n.a.	984
	State Governments	163769	-	163769	15641	148128
	Total	643251	-	643251	168725	474526
2011-12	\$,					
	Central Government	600380	-	600380	116060	484320
	(a)Dated Securities	n.a.	-	n.a.	n.a.	436420
	(b)364 days treasury bills	n.a.	-	n.a.	n.a.	47900
	State Governments	183520	-	183520	21990	161530
	Total	783900	-	783900	138050	645850
2012-13	\$,					
	Central Government	693484	-	693484	180998	512486
	(a)Dated Securities	55800	-	55800	90616	467384
	(b)364 days treasury bills	135484	-	135484	90382	45102
	State Governments	177299	-	177299	30628	146671
	Total	870783	-	870783	211626	659157
2013-14	\$.#					
	Central Government	688404	-	688404	215474	472930
	(a)Dated Securities	563500	-	563500	95009	468491
	(b)364 days treasury bills	124904	-	124904	120465	4439
	State Governments	181554	-	181554	31879	149675
	Total	869958	-	869958	247353	622605

* Includes additional borrowings of ₹ 29000 crore in 2003-04 and ₹ 16943 crore. In 2004-05 Debt Swap Scheme.

Up to March, 2014

\$ Includes Market Stabilisation Scheme de-sequestering.

8.1 ESTIMATES OF DOMESTIC SAVINGS AND INVESTMENT
(AT CURRENT PRICES)

Year	As per cent of GDP at market prices		As per cent of NDP at market prices	
	Gross Domestic Savings	Gross Domestic Capital Formation	Net Domestic Savings	Net Domestic Capital Formation
New Series of National Accounts with Base Year 2004-05				
1960-61	11.6	14.3	7.4	10.2
1961-62	11.6	13.4	7.3	9.2
1962-63	12.8	14.9	8.4	10.7
1963-64	12.4	14.3	8.2	10.1
1964-65	12.3	14.5	8.1	10.4
1965-66	14.2	16.2	9.8	12.0
1966-67	13.9	16.7	9.3	12.3
1967-68	12.1	14.3	7.6	9.9
1968-69	12.0	13.1	7.5	8.6
1969-70	14.1	14.6	9.4	10.0
1970-71	14.3	15.1	9.0	9.8
1971-72	15.1	16.0	9.6	10.6
1972-73	14.1	14.7	8.6	9.1
1973-74	16.8	17.3	11.4	12.0
1974-75	16.7	17.5	10.8	11.7
1975-76	17.4	17.2	10.9	10.8
1976-77	18.8	17.4	12.4	10.9
1977-78	19.2	17.8	13.2	11.7
1978-79	21.0	21.1	15.0	15.1
1979-80	19.9	20.4	13.1	13.6
1980-81	17.8	19.2	11.0	12.5
1981-82	17.5	18.9	10.4	12.0
1982-83	17.8	19.1	10.4	11.9
1983-84	17.1	18.2	10.1	11.3
1984-85	17.8	19.1	10.5	11.9
1985-86	18.4	20.6	10.7	13.1
1986-87	18.1	20.1	10.3	12.4
1987-88	20.0	21.9	12.1	14.1
1988-89	20.0	22.8	12.2	15.3
1989-90	21.3	23.7	13.5	16.2
1990-91	22.9	26.0	15.3	18.7
1991-92	21.3	21.8	13.0	13.5
1992-93	21.3	23.0	12.9	14.9
1993-94	21.7	22.2	13.6	14.2
1994-95	23.6	24.7	15.8	17.1
1995-96	23.6	25.3	15.9	17.7
1996-97	22.4	23.7	14.6	16.0
1997-98	24.2	25.6	16.3	17.9
1998-99	23.2	24.2	15.5	16.6
1999-2000	25.5	26.6	18.0	19.2
2000-01	23.7	24.3	15.7	16.3
2001-02	24.8	24.2	16.8	16.1
2002-03	25.9	24.8	17.9	16.7
2003-04	29.0	26.8	21.5	19.1
2004-05	32.4	32.8	25.0	25.5
2005-06	33.4	34.7	26.2	27.5
2006-07	34.6	35.7	27.5	28.7
2007-08	36.8	38.1	30.0	31.5
2008-09	32.0	34.3	24.4	27.0
2009-10	33.7	36.5	26.2	29.3
2010-11	33.7	36.5	26.5	29.6
2011-12	31.3	35.5	23.9	28.5
2012-13*	30.1	34.8	22.3	27.5

* First revised estimates.

Source: CSO.

8.2 NET DOMESTIC SAVINGS

(AT CURRENT PRICES)

(₹ crore)

	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13*
1 Household sector	743619	850501	954674	1134203	1398336	1525315	1730251	1826746
1.1 Financial assets	438331	484256	580210	571026	774753	773859	632196	717131
1.2 Physical assets	305288	366245	374464	563176	623583	751456	1098056	1109615
2 Private corporate sector	158241	195237	293128	211618	303897	341099	336179	344924
2.1 Non-Govt. corporate sector	139482	175001	271488	188669	278166	311054	302154	307381
2.2 Co-operative banks & societies	18759	20236	21640	22949	25732	30045	34025	37544
3 Public sector	-30430	21442	103835	-108399	-179694	-4889	-121866	-144328
3.1 Administrative departments**	-110302	-78037	-10379	-205840	-253787	-105085	-256241	-278945
3.2 Non-departmental enterprises	79872	99479	114214	97441	74093	100196	134375	134617
TOTAL	871430	1067180	1351637	1237422	1522539	1861525	1944564	2027342

* First revised estimates

** Includes departmental enterprises and autonomous institutions

Note : All figures are based on 2004-05 new series at current prices.

Source: Central Statistics Office

8.3 DOMESTIC CAPITAL FORMATION BY TYPE OF ASSETS

(AT CURRENT PRICES)

(₹ crore)

	2000-01	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
A. Total gross fixed domestic capital formation	495196	601120	697478	931028	1120292	1343774	1641673	1821099	2055772	2407070	2861062	3071542
1. Public sector	145973	168143	190806	224108	271342	339617	401326	480698	543883	609189	639157	789108
2. Private sector	117314	133524	170384	295621	436479	535666	711221	581309	658833	811365	849268	855675
3. Household sector	231909	299453	336288	411299	412472	468491	529126	759092	853056	986516	1372637	1426759
B. Change in Stocks	15157	18200	20667	80150	104389	147101	201534	106791	179171	273509	170596	171184
1. Public sector	9326	-4740	-3076	16472	22008	16939	40597	51032	48905	47259	56678	32854
2. Private sector	-10790	11487	15704	39248	64196	88513	151926	55005	127276	186451	64014	69806
3. Household sector	16621	11453	8039	24430	18185	41649	9011	754	2990	39799	49904	68524
C. Valuables +	14724	13957	24572	41054	41392	49709	53592	72213	116312	162836	246673	266482
D. Total gross domestic capital formation (A+B+C)	525077	633277	742717	1052232	1266073	1540583	1896799	2000103	2351255	2843415	3278331	3509208
1. Public sector	155299	163403	187730	240580	293350	356556	441923	531730	592788	656448	695835	821962
2. Private sector	106524	145011	186088	334869	500675	624179	863147	636314	786109	997816	913282	925481
3. Household sector	248530	310906	344327	435729	430657	510140	538137	759846	856046	1026315	1422541	1495283
4. Valuables +	14724	13957	24572	41054	41392	49709	53592	72213	116312	162836	246673	266482
E. Less consumption of fixed capital	206892	246180	272155	319891	363721	418729	484695	565198	659800	760218	879895	1016132
1. Public sector	83101	92211	98859	109005	119385	131487	145127	162679	190279	206157	233161	262247
2. Private sector	59437	72983	80218	99850	118967	143347	175895	205849	237058	279202	322249	368217
3. Household sector	64354	80986	93078	111036	125369	143895	163673	196670	232463	274859	324485	385668
F. Total net domestic capital formation	318185	387097	470562	732341	902352	1121854	1412104	1434905	1691455	2083197	2398436	2493076
1. Public sector	72198	71192	88871	131575	173965	225069	296796	369051	402509	450291	462674	559715
2. Private sector	47087	72028	105870	235019	381708	480832	687252	430465	549051	718614	591033	557264
3. Household sector	184176	229920	251249	324693	305288	366245	374464	563176	623583	751456	1098056	1109615
4. Valuables +	14724	13957	24572	41054	41392	49709	53592	72213	116312	162836	246673	266482
G. Errors & omissions	3222	-5534	19699	11809	13681	-9151	3963	-68723	11878	-1957	-77698	12191
H. Total net domestic capital formation adjusted for errors & omissions	321407	381563	490261	744150	916033	1112704	1416067	1366182	1703333	2081240	2320738	2505267
I. Total gross domestic capital formation adjusted for errors & omissions	528299	627743	762416	1064041	1279754	1531433	1900762	1931380	2363133	2841458	3200633	3521399

+ Excluding works of art & antiques.

Source: Central Statistics Office.

9.1 NET STATE DOMESTIC PRODUCT AT CURRENT PRICES

(₹ crore)

State/Union Territory	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	
1	2	3	4	5	6	7	8	9	10	11
1. Andhra Pradesh	229367	269120	325955	384005	427560	524695	594117	678524	773159	
2. Arunachal Pradesh	3439	3765	4407	5199	6840	8347	9841	11218	12412	
3. Assam	52440	57033	62342	71478	85253	100627	112126	126149	146199	
4. Bihar	74144	91331	102853	129690	148152	186479	225704	287129	338056	
5. Delhi	109127	128276	149519	178822	205376	241234	282717	332521	387097	
6. Jharkhand	53358	58512	74388	76234	87112	108652	122975	141644	163346	
7. Goa	12488	14394	17045	22149	25224	29387	31419	29888	NA	
8. Gujarat	206440	240733	281579	314485	371187	454853	518560	584367	N.A	
9. Haryana	97903	116104	136584	164636	203855	237163	274970	314107	357904	
10. Himachal Pradesh	23743	26247	28873	33115	39141	46216	51885	58489	64995	
11. Jammu & Kashmir	25278	27652	30720	34290	38718	46740	53361	61544	70874	
12. Karnataka	174911	203819	243028	278534	300747	368338	407861	466810	529191	
13. Kerala	120269	135104	153981	180134	206070	233177	272065	309332	NA	
14. Madhya Pradesh	109612	127663	142917	175503	202225	232794	276789	333010	406055	
15. Chattisgarh	45664	57536	69348	82809	84196	102912	113487	131796	151023	
16. Maharashtra	437103	526910	619884	677781	770794	934376	1082751	1239104	N.A	
17. Manipur	5138	5503	6049	6614	7372	8020	9216	10489	N.A	
18. Meghalaya	6461	7701	8619	10341	11122	12852	14422	15884	18229	
19. Mizoram	2664	2944	3411	4154	4717	5772	6492	7249	N.A	
20. Nagaland	6116	6728	7477	8784	9711	10850	12188	13682	N.A	
21. Orissa	73550	87921	111109	127516	135837	164760	176822	210683	235166	
22. Punjab	95902	113013	135706	154827	176187	202025	228976	256563	286875	
23. Rajasthan	125333	151428	172250	203939	233767	300907	361067	410834	459322	
24. Sikkim	1733	1871	2139	2796	5463	6636	7700	8886	N.A	
25. Tamil Nadu	228846	276711	313812	359391	430013	527912	600461	671192	769476	
26. Tripura	9040	9981	10808	12509	14162	16573	19690	22453	N.A	
27. Uttar Pradesh	258643	296767	335810	392771	463583	532096	604135	683651	788421	
28. Uttarakhand	26968	32670	40279	48616	61138	72970	84953	99157	115868	
29. West Bengal	209726	238629	273557	310530	362517	421231	492356	567594	646794	
30. Puducherry	7135	7429	8179	8908	11085	11786	13327	15887	20193	

NA Not available.

Source : Directorates of Economics & Statistics of respective State Governments.

9.2 NET STATE DOMESTIC PRODUCT AT CONSTANT PRICES (2004-05)

(₹ crore)

State/Union Territory	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	
1	2	3	4	5	6	7	8	9	10	11
1. Andhra Pradesh	220901	244587	272726	292258	303668	338164	362808	382633	404552	
2. Arunachal Pradesh	3281	3458	3873	4191	4530	4725	5063	5319	5582	
3. Assam	48602	50797	52968	56123	61294	65726	69035	73081	77376	
4. Bihar	69861	81514	85915	96729	102028	117506	128860	148717	162499	
5. Delhi	104473	117444	130683	146961	159044	172235	187672	205396	224655	
6. Jharkhand	50678	51527	63005	60472	66465	76134	83151	90119	98061	
7. Goa	11916	13085	13655	14728	16119	19293	24537	26952	NA	
8. Gujarat	197270	213954	239253	249480	284732	315892	341723	368907	N.A	
9. Haryana	94011	104700	112896	121588	136780	146053	158037	168679	180373	
10. Himachal Pradesh	23009	24819	26362	27649	29149	31590	33955	36063	38374	
11. Jammu & Kashmir	24371	25794	27387	29102	30512	32256	34316	36256	38433	
12. Karnataka	164031	181086	203810	218309	218363	240817	247051	260098	273518	
13. Kerala	115500	124625	135747	144094	157123	167178	180812	196077	NA	
14. Madhya Pradesh	104975	114545	119958	135124	147933	155701	170879	188480	209806	
15. Chattisgarh	42063	50065	54112	57662	59263	64977	66226	71241	76075	
16. Maharashtra	423632	481983	538081	546533	599338	661469	709315	760308	N.A	
17. Manipur	4907	4992	5267	5652	6039	5862	6340	6901	N.A	
18. Meghalaya	6303	6778	6991	7889	8396	9226	9748	10309	11466	
19. Mizoram	2577	2693	2988	3437	3832	4539	4692	4877	N.A	
20. Nagaland	5986	6454	6978	7422	7842	8587	9075	9734	N.A	
21. Orissa	71005	79845	86692	93207	93957	99880	101980	108742	112253	
22. Punjab	90330	100072	108738	114766	122097	129983	138178	144727	152442	
23. Rajasthan	120202	134350	140471	152284	161159	185366	194651	203298	212523	
24. Sikkim	1662	1760	1862	2106	3659	4028	4348	4681	N.A	
25. Tamil Nadu	221588	256286	272340	286744	316760	359961	386768	402603	428739	
26. Tripura	8708	9458	10082	11146	12287	13215	14339	15585	N.A	
27. Uttar Pradesh	244514	263935	280851	302192	320989	346621	369491	389233	409361	
28. Uttarakhand	25448	28514	33498	37064	43407	47967	52407	57190	62976	
29. West Bengal	201994	217849	234798	244262	263230	279191	297132	319004	343575	
30. Puducherry	6375	6614	7137	7792	9197	9812	9991	11890	14444	

NA Not available.

Source : Directorates of Economics & Statistics of respective State Governments.

9.3 PER CAPITA NET STATE DOMESTIC PRODUCT AT CURRENT PRICES

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State/Union Territory	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	
1	2	3	4	5	6	7	8	9	10	11
1. Andhra Pradesh	28539	33135	39727	46345	51114	62148	69742	78958	89214	
2. Arunachal Pradesh	28171	30132	34466	39726	51068	60896	70159	78145	84484	
3. Assam	18396	19737	21290	24099	28383	33087	36415	40475	46354	
4. Bihar	8223	9967	11051	13728	15457	19187	22913	28774	33459	
5. Delhi	72208	83275	95241	111756	125936	145129	166883	192587	219979	
6. Jharkhand	18326	19789	24789	25046	28223	34721	38760	44045	50125	
7. Goa	84720	94882	108708	135966	149164	168024	174645	161822	NA	
8. Gujarat	37780	43395	50016	55068	64097	77485	87175	96976	N.A	
9. Haryana	42310	49261	56917	67405	82037	93852	107051	120352	135007	
10. Himachal Pradesh	36949	40393	43966	49903	58402	68297	75185	83899	92300	
11. Jammu & Kashmir	23240	25059	27448	30212	33650	40089	45198	51493	58593	
12. Karnataka	31239	35981	42419	48084	51364	62251	68227	77309	86788	
13. Kerala	36276	40419	45700	53046	60226	67652	78387	88527	NA	
14. Madhya Pradesh	16631	19028	20935	25278	28651	32453	37979	44989	54030	
15. Chattisgarh	20117	24800	29385	34360	34366	41165	44505	50691	56990	
16. Maharashtra	41965	49831	57760	62234	69765	83395	95339	107670	N.A	
17. Manipur	20395	21419	23093	24773	27095	28931	32641	36474	N.A	
18. Meghalaya	26284	30952	34229	40583	43142	49261	54648	59513	67515	
19. Mizoram	26698	28764	32488	38582	42715	50956	55886	60836	N.A	
20. Nagaland	33792	36568	39985	46207	50263	55582	60578	65908	N.A	
21. Orissa	18846	22237	27735	31416	33029	39537	41876	49241	54241	
22. Punjab	36199	41883	49380	55315	61805	69582	77433	86106	94532	
23. Rajasthan	20275	24055	26882	31279	35254	44644	52735	59097	65098	
24. Sikkim	30252	32199	36448	46983	90749	108972	124791	142625	N.A	
25. Tamil Nadu	35243	42288	47606	54137	64338	78473	88697	98550	112331	
26. Tripura	26668	29081	31111	35587	39815	46050	54077	60963	N.A	
27. Uttar Pradesh	14221	16013	17785	20422	23671	26692	29785	33137	37579	
28. Uttarakhand	29441	35111	42619	50657	62757	73819	84724	97528	112428	
29. West Bengal	24720	27823	31567	35487	41039	47245	54714	62509	70615	
30. Puducherry	67205	68673	74201	79306	96860	101072	105472	122654	152090	

NA Not available.

Source : Directorates of Economics & Statistics of respective State Governments.

9.4 PER CAPITA NET STATE DOMESTIC PRODUCT AT CONSTANT (2004-05) PRICES

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State/Union Territory	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	
1	2	3	4	5	6	7	8	9	10	11
1. Andhra Pradesh	27486	30114	33239	35272	36303	40054	42589	44526	46681	
2. Arunachal Pradesh	26870	27675	30287	32028	33825	34470	36091	37051	37996	
3. Assam	17050	17579	18089	18922	20406	21611	22420	23448	24533	
4. Bihar	7748	8896	9231	10239	10645	12090	13082	14904	16083	
5. Delhi	69128	76243	83243	91845	97525	103619	110780	118960	127667	
6. Jharkhand	17406	17427	20996	19867	21534	24330	26208	28023	30091	
7. Goa	80844	86257	87085	90409	95320	110306	136394	145923	NA	
8. Gujarat	36102	38568	42498	43685	49168	53813	57447	61220	N.A	
9. Haryana	40627	44423	47046	49780	55044	57797	61527	64631	68040	
10. Himachal Pradesh	35806	38195	40143	41666	43492	46682	49203	51730	54494	
11. Jammu & Kashmir	22406	23375	24470	25641	26519	27666	29067	30335	31773	
12. Karnataka	29295	31967	35574	37687	37294	40699	41327	43075	44857	
13. Kerala	34837	37284	40288	42433	45921	48504	52095	56115	NA	
14. Madhya Pradesh	15927	17073	17572	19462	20959	21706	23447	25463	27917	
15. Chattisgarh	18530	21580	22929	23926	24189	25991	25971	27400	28708	
16. Maharashtra	40671	45582	50138	50183	54246	59037	62457	66066	N.A	
17. Manipur	19479	19431	20106	21169	22197	21146	22457	23996	NA	
18. Meghalaya	25642	27242	27764	30963	32569	35363	36939	38627	42467	
19. Mizoram	25826	26308	28467	31921	34699	40072	40387	40930	N.A	
20. Nagaland	33072	35074	37317	39041	40590	43992	45105	46889	N.A	
21. Orissa	18194	20194	21640	22963	22846	23968	24151	25415	25891	
22. Punjab	34096	37087	39567	41003	42831	44769	46728	48572	50233	
23. Rajasthan	19445	21342	21922	23356	24304	27502	28429	29244	30120	
24. Sikkim	29008	30293	31722	35394	60774	66136	70477	75137	N.A	
25. Tamil Nadu	34126	39166	41314	43193	47394	53507	57131	59113	62589	
26. Tripura	25688	27558	29022	31711	34544	36718	39382	42315	N.A	
27. Uttar Pradesh	13445	14241	14875	15713	16390	17388	18217	18866	19512	
28. Uttarakhand	27781	30644	35444	38621	44557	48525	52266	56251	61106	
29. West Bengal	23808	25400	27094	27914	29799	31314	33019	35132	37511	
30. Puducherry	60046	61142	64749	69374	80363	84142	79067	91791	108788	

NA Not available.

Source : Directorates of Economics & Statistics of respective State Governments.

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