



Government of Gujarat

**SPEECH OF
SHRI SAURABH PATEL
FINANCE MINISTER
ON
BUDGET ESTIMATES**

**2015-2016
(PART - A)**



GUJARAT LEGISLATIVE ASSEMBLY

24th February, 2015

Honourable Speaker Sir,

The development saga that commenced in Gujarat under the inspiring leadership of our visionary **Honourable Prime Minister Shri Narendrabhai Modi** and continued under the committed and able leadership of **Honourable Chief Minister Smt. Anandiben Patel**, to realize the mantra of *Sauno Saath Sauno Vikas*, has become a landmark for the nation and the world.

With the **Make in India** slogan, India has taken on a new identity, within a few months, at the global level, under the leadership of Honourable Prime Minister. As a progressive and people-oriented state, Gujarat is making a significant contribution to the nation's progress.

Over the last decade, world class **infrastructure** has been developed in Gujarat through the sustained implementation of our plans and programs. The infrastructure for **drinking water and public health** is being strengthened day-by-day. The dreams of the common man to have his **own house** are being realized. The "**Vibrant Gujarat**" approach has been acclaimed at the global level for having created a conducive environment for industry. A **strong agriculture sector** has improved the **prosperity of farmers**. **Employment opportunities for the youth** have been generated on a large scale. By implementing new welfare schemes for the **labourers** of the state, our government has recognized the dignity of labour and its contribution to development. Programmes of **women empowerment** envisaged by **Smt. Anandiben Patel** have given a new confidence to the women of Gujarat. Government has strengthened numerous schemes for the **upliftment of tribals, the dalits and other backward classes**.

The organization of the **Pravasi Bharatiya Divas** recently, demonstrated the significant contribution of Gujarat in igniting the national spirit among all Indians, living in India as well as abroad and linking them with national development. Gujarat has remained in the forefront in implementing **Swach Bharat Abhiyan** and **Pradhan Mantri Jan Dhan Yojana** launched by Honourable Prime Minister.

Our Government is guided by the precept that the ultimate aim of Development is the **welfare and well being of every individual** in society. To lend further impetus to the incomparable march of development in Gujarat, Honourable Chief Minister has successfully implemented the campaign of *Gatisheel Gujarat*. Today, through this August house, I renew the commitment of our Government to reach the benefits of development to the last person and resolve local level problems in a time bound manner through constant monitoring through *Lok Samvad Setu*.

Through the approach of *Gatisheel Gujarat*, we wish to further the **balanced and inclusive development of industry, agriculture and service sectors**, in the coming years. Towards this end, a range of infrastructural facilities and suitable policies are being implemented. The specific programs for the social and economic **upliftment of the poor, destitute and deprived classes** would be strengthened. Enhancing the **opportunity of employment through economic development** shall form the basis of our economic policy. It will be our priority to equip **youth and women** with the necessary skills for fruitful employment.

We have attempted to capture the essence of this holistic approach of our government for **comprehensive and inclusive growth** in the Budget for the year 2015-16.

Annual Development Plan :

Against the estimated size of **₹ 2,83,623 crore** of the Twelfth Plan (2012-17), an amount of **₹ 1,81,500 crore** was provided for in the first three years i.e. till 2014-15. The size for the **Annual**

Development Plan for the year 2015-16 has been fixed at **₹ 79,295.11 crore**. The Sector wise allocation is as follows :

Sr. No.	Head	Provision (₹ In Crore)
1.	Agriculture & Allied Activities	4660.11
2.	Rural Development	2238.74
3.	Special Area Programme	216.84
4.	Irrigation and Flood Control	13937.19
5.	Energy	6630.02
6.	Industries and Mines	2766.68
7.	Transportation	6568.28
8.	Communication	1000.43
9.	Science, Technology and Environment	557.53
10.	General Economic Services	2117.15
11.	Social Services	38484.15
12.	General Services	117.99
	Total	79295.11

The social sector has been accorded priority in the sector-wise allocation. This includes drinking water, primary health care, education, housing, nutrition, labour welfare, employment, sanitation, development of ST/ST/SEBC as well as the development of women and children. Thus, under **social services sector**, allocation of **₹ 38,484.15 crore** has been made for the year 2015-16, which is **48.53%** of total outlay.

To undertake developmental works, keeping in view the local requirement at district and taluka level, a provision of **₹ 1,169.25 crore** has been made under decentralized planning programme.

Now, I present the highlights of the provisions proposed in each sector.

Farmers' progress is the State's Progress:

Narmada and Water Resources Department

Sixty eight percent of the total area of Gujarat face the problems of salinity, water scarcity, aridity, etc., which is a huge challenge. Keeping this in view, Government has always accorded **priority to the development of the irrigation system**. In addition to the Narmada Project, the network of reservoirs and canals is being strengthened in every area and long term plans are being taken up to provide irrigation facility to hilly tribal areas and coastal area.

A plan of ₹ 9000 crore for Sardar Sarovar Project:

- Construction of **Sardar Sarovar Dam** has been completed upto the height of 121.92 meters and the work to complete the dam upto the final height of 138.68 meter is progressing briskly. For this, provision of **₹ 216.92 crore**.
- The works of sub-minor in the **command area of 5 lakh hectare** have been accelerated without acquiring the land of farmers, as per the new policy based on the spirit of **participatory irrigation**. For this, provision of **₹ 2,151.14 crore**.

- To construct **canals upto the minor** of Narmada project, provision of **₹ 430.74 crore** for **Saurashtra** Region, **₹ 397.18 crore** for **North Gujarat** and **₹ 926.29 crore** for **Kutch** region.
- Provision of **₹ 442.92 crore** for the works of three pumping stations of **Kutch** and five pumping stations on **Saurashtra** branch canal.

Construction of **Statue of Unity** – the symbol of pride of Gujarat and National integrity – has been started. For this, provision of **₹ 915 crore**.

Per drop more crop

- Every drop of water is precious for the state. Provision of **₹ 465 crore** to bring further **2.5 lakh hectare** area of land under the successful and popular **drip irrigation** program. It has also been decided to give additional **10% subvention on the existing subvention provided to marginal farmers** to procure equipment for drip drop irrigation.

Water Resources Division

Provision of ₹ 4,300 crore under Plan for Water Resources and Kalpasar Division.

- Provision of **₹ 2,102 crore** for the next year to continue the works of **Saurashtra Narmada Avtaran Sinchai Yojana** (SAUNI Yojana) started last year with a provision of **₹ 1294 crore** and designed to usher in the second green revolution in the villages of Saurashtra, i.e. the works of four link projects namely, Machu-2 to Sani, Limbdi-Bhogavo-2 to Raydi, Dholi Dhaja to Venu-1, Limbdi – Bhogavo-2 to Hiran-2 reservoirs and the Goma-Sukhbhadar pipeline.
- The following provisions are proposed under **Sujalam Suflam** Scheme for the farmers of North Gujarat and Central Gujarat:
 - provision of **₹ 50 crore** for laying new pipeline to Dharoi reservoir through Taluka Kalol to Mansa, Vijapur talukas.
 - provision of **₹ 30 crore** for extending Karannagar-Dhandhusan pipeline to Dhandhusan to Red Lakshmipura
 - provision of **₹ 32 crore** for laying new pipeline upto Sametra village of Jotana area from Bhasaria village of Mehsana district
 - provision of **₹ 21.61 crore** for the works of Dantiwada-Sipu of Banaskantha district, Vatrak-Majam-Meshvo of Sabarkantha district and Patan-Dindhrol and Karannagar-Dhandhusan.
 - provision of **₹ 29 crore** to construct a weir on Sabarmati river at Hirapur village in Vijapur taluka for groundwater recharge.

Irrigation and Water conservation works in scheduled tribe area

- Total provision of **₹ 531 crore** for irrigation in **hilly and tribal area**, wherein,
 - provision of **₹ 31 crore** for the next year for pipeline works to take irrigation and drinking water to Dahod area from Hafeshwar and Narmada canal.

- provision of **₹ 50 crore** for canal improvement under Ukai, Kadana, Panam, Karjan project.
- provision of **₹ 103 crore** for expanding the water conservation program through small and big check dams and deepening of ponds.
- provision of **₹ 43.38 crore** for tubewell and river / canal based lift irrigation schemes.
- provision of **₹ 16.10 crore** for laying new pipeline from Ukai to Gordha and **₹ 3.82 crore** for Chinchai Lift Irrigation Scheme.
- provision of **₹ 25 crore** for payment towards forest land for rehabilitation of the displaced persons of Hadaf, Kabutari and Edalwada.
- provision of **₹ 20 crore** for Karjan reservoir based new lift irrigations scheme in Valia, Jagadia and Mangrol
- provision of **₹ 23 crore** for participatory irrigation management in the command area of reservoirs.
- Gujarat has conceptualized the ambitious Kalpasar project with the intention of developing assured water resources. Several expert agencies have completed necessary technical and detailed studies. It is planned to commence the work after environment clearance is received. Provision of **₹ 104.08 crore** for Kalpasar Project including provision of **₹ 52.50 crore** for constructing Bhadbhut Weir.
- Provision of **₹ 99.74 crore** for preventing salinity ingress and coastal erosion in the coastal area of the state.
- Provision of **₹ 20 crore** for enhancing the irrigation capacity of Ukai Canal network.
- Provision of **₹ 20 crore** for creating lift irrigation system on the existing canal network of Saurashtra Region.
- Provision of **₹ 167.67 crore** for improvement and strengthening of the existing canal network in the entire state.
- Provision of **₹ 160.02 crore** for water conservation works such as construction of check dams, deepening of ponds, removing silt from reservoirs, recharging of wells, etc.
- Primary provision of **₹ 20 crore** for diverting some of the flow of Vishwamitree River as a part of developing a permanent solution to protect Vadodara city from frequent floods and to enhance the capacity of Ajwa reservoir.
- Fresh provision of **₹ 14.16 crore** for new tubewells and river / canal based irrigation schemes for the benefit of farmers of scheduled caste.
- Provision of **₹ 2 crore** for works of Jetty and ancillary works at villages MithiTalai and Vamleshwar of Bharuch district to provide necessary facility to the pilgrims undertaking Narmada Parikrama.

**Development of
Agriculture, Co-
operation and
Animal
Husbandry**

A total provision of **₹ 4,878.20 crore** for Agriculture and Co-operation Department under plan and non-plan schemes.

- A total provision of **₹ 601 crore** under **Rashtriya Krishi Vikas Yojana**.
- A total provision of **₹ 270 crore** for improving the sustainability of agriculture productivity, conservation and maintenance of the natural water resources etc. under the National mission for Sustainable Agriculture (NMSA).
- Under the NFSM Scheme, a total provision of **₹ 39.54 crore** for assisting the farmers for various crops such as food-grains, pulses, cotton and sugarcane.
- A provision of **₹ 120 crore** towards assistance to the farmers to **purchase new tractors**.
- A provision of **₹ 55 crore** for Krushi Mahotsav and for providing seeds, fertilizers and pesticides to the farmers at subsidized rate in the exhibition-cum-sales events.
- A provision of **₹ 346.59 crore** for the **Agriculture Universities** under agriculture research and education.
- A provision of **₹ 254.68 crore** for the work of land and **water conservation**.
- A provision of **₹ 15 crore** to organise International Agricultural Fair / Exhibition to expose and educate the farmers of Gujarat with global farming techniques.
- To contain the possible side effects of wide spread use of chemical fertilizers and pesticides on soil fertility, human health and environment, the State Government has made a provision of **₹ 10 crore** to implement the New Organic Farming policy so as to encourage the organic sustainable farming system under the inspiration of **Hon'ble Chief Minister Smt. Anandiben Patel**.
- An area of about 16 lakh hectare in the Gujarat State is under the horticultural crops. A total provision of **₹ 358 crore** is made to provide assistance and technical guidance for sapling nursery, seeds and fertilizers, to enhance the **area and productivity of horticultural crops**.

Support to the Co-operative sector

- The State Government has launched a systematic program to enhance the storage capacity at Farm sector so as to enable farmers to avail of sustainable prices of the farm products and also to prevent the wastage of agri-produce.
 - A total provision of **₹ 23.72 crore** is made to **construct the godowns** on the land of the Agriculture Production Marketing Committee not having the facility of godown.

- A provision of ₹ 50 crore is made for **construction of new godown** in about 500 primary agriculture credit co-operatives to enhance the storage capacity of agro products.
- A provision of ₹ 18.27 crore is made to provide assistance to five Marketing Committees to establish **satellite centre** in distant areas to expand the coverage of agriculture produce marketing management as well as to provide the basic facilities to **newly-formed 26 APMCs**.
- A provision of ₹ 267 crore is made towards **crop insurance**, farmer accident insurance, price stabilization to protect the farmers against risks. A provision of ₹ 100 crore for **Crop Insurance Fund**.
- Our Government, which has always supported the farmers in times of difficulty, had declared the relief package of ₹ 1,100 crore for the farmers, out of which, it was decided to offer the relief of **special interest at the rate of two percentage** on the crop finance taken by the farmers during the year 2014-15, for which, a provision of ₹ 350 crore is made for the current year and ₹ 225 crore for the next year respectively.

A provision of ₹ 440.15 crore for animal husbandry and dairy development under Plan.

- A provision of ₹ 18.10 crore for the **Chief Minister free animal treatment scheme**.
- Gujarat having become the front runner at the animal husbandry sector, our Government has taken a historical decision in the field of cattle-health in the State. In partnership with the Dairy Unions, it is proposed to facilitate the establishment of **one veterinary dispensary centre per group of ten villages** in a phased manner. A provision of ₹ 15 crore is made.
- A provision of ₹ 25 crore is made to **strengthen infrastructures of dairy in the State**, for automatic milk collection and installation of the bulk milk cooler.
- Since taking over as Chief Minister of Gujarat, **Hon'ble Smt. Anandiben Patel** has taken several decisions for economic empowerment of the rural women. A provision of ₹ 33.43 crore towards the assistance upto 50% to the **milk producing cooperative societies run by the women** for construction of the building and also towards the assistance on purchase of **automatic milk collection system and bulk milk cooler**.
- A provision of ₹ 10 crore for giving assistance to establish the **cattle feed factory** through the dairy unions of the state.
- A provision of ₹ 8.03 crore for establishment of bull shed and grass godown at the **frozen semen station**, Patan.
- A provision of ₹ 16.50 crore for the construction of **Bull mother farms** for both Kankrej breeding cow as well as Banni buffalo at Bhuj.

- A provision of **₹ 11.35 crore** for **Kamdhenu University**.

A provision of ₹ 116.97 crore for Fisheries under Plan.

- With a view to enable the fishermen to avail of the information of the international maritime boundary and thus protecting them by that way, a provision of **₹ 4 crore** is made towards assistance for installation of GPS system in 2000 boats of fishermen.

A provision of **₹ 5.5 crore** is made to create the facility of RCC-Pre-Cast Floating Jetty at Porbandar and Veraval fish unloading centers.

Journey towards the noble goal of human development

Education

A total provision of ₹ 22,787.79 crore for Education Department under plan and non-plan.

- The state has accorded priority to qualitative primary education with initiatives such as **Gunotsav, Kanya Kelavani Rathyatra and Shala Praveshotsav**. A Plan provision of **₹ 3,005.85 crore** for primary education in the next financial year.
- A provision of **₹ 113 crore** for strengthening **Pragna Classes**.
- With a view to providing free of cost education to the children of the poor in private primary schools situated in the State; state is providing assistance of upto **₹ 10,000** per child towards the fees. It is now proposed to provide an additional amount of **₹ 3000** per child for uniform, shoes, schoolbag and ancillary facilities to **43000** children. A provision of **₹ 55.82 crore** for the same.
- A provision of **₹ 1,505.76 crore** under **Sarva Shiksha Abhiyan**. A provision of **₹ 824.92 crore** for construction and repairing of classrooms, drinking water facility, toilet blocks and compound walls.
- Planning of **recruitment of about 4300 Vidya Sahayaks and Head Teachers** in the next year.
- A provision of **₹ 6 crore** to establish 20 smart schools.

Mid Day Meal Scheme

- A total provision of **₹ 966.10 crore** for the implementation of **Mid Day Meal Scheme in 35,257 Primary Schools of the State**.
- A total provision of **₹ 5.86 crore** to provide **nutritious breakfast** and Mid Day Meal to about 14000 children of Std.6 to 10 in **Model Day-Schools**.
- A provision of **₹ 42.50 crore** for **modernization of existing 500 kitchens** and repairing of **5000 kitchens** for **Mid Day Meal**.

A total provision of ₹ 1,122.94 crore for Secondary and Higher Secondary Education.

- A provision of **₹ 521.07 crore** for construction of Government Secondary and Higher Secondary Schools, Model Schools and girls' hostel. A

provision of **₹ 306.50 crore** for additional new classes and schemes like **Vidyalaxmi bond** and **Vidyadeep Vima Yojana**.

- A provision of **₹ 35 crore** to provide free of cost textbooks to more than 9 lacs students of Scheduled Castes, Scheduled Tribes and other backward classes studying in Std. 9 to 12.

A provision of ₹ 1,550.50 crore for Higher and Technical Education.

- A provision of **₹ 55 crore** to establish a new University in Saurashtra and one new University to cater to the largely tribal areas in Panchmahals, Dahod, Chhota Udeper and Mahisagar districts.
- Our government has introduced the 'Chief Minister Scholarship Scheme' allotting **₹ 200 crore** till date so that talented children belonging to poor and middle class families may not be deprived of the scope of higher education merely for want of finance only. It is proposed to create a corpus fund of **₹ 1000 crore** within the next four years to expand this scheme. It is proposed to augment the Fund by **Rs 300 crore** in the coming year.
- A provision of **₹ 100 crore** for renovation, repairing and maintenance of the Universities.
- A provision of **₹ 20 crore** for renovation and repairing of those of the 72 Government colleges of the State that are more than 50 years old Colleges from.
- A provision of **₹ 20 crore** to start new 10 Colleges in the Talukas not having a single college, at talukas such as Liliya, Buravala, Gariadhar, Umanpada, Khambhaliya, Santalpur, Morva-Hadaf, Patdi and Kwant.
- A provision of **₹ 20.44 crore** for the construction of buildings of **12 Government Engineering Colleges**. It is also planned to construct hostel at the Engineering College at Morbi.
- A provision of **₹ 74.22 crore** for the strengthening and expanding the scope of Technical Education.
- A provision of **₹ 10 crore** for IIIT RAM Maninagar.

Health

A total provision of ₹ 7,821.63 crore for Health and Family Welfare Department under plan and non-plan.

Public Health and Family Welfare

There are **8121** sub-health centres, **1300** Primary Health Centres and **321** Community Health Centres functioning as three tiered mechanism extending quality health services up to the remotest corners of the State.

- A provision of **₹ 120.00 crore** towards **Mukhyamantri Amrutam (MA) Yojana** and **MA Vatsalya Yojana**.
- It is further proposed to provide the facilities of prescribed laboratory test and other medical test to the citizens free of cost at every health centre.

- The Government has planned to start **1035 Sub Health Centres, 130 Primary Health Centres and 32 Community Health Centres** to expand scope of Primary Health Centres up to interior villages for which, a provision of **₹ 38.19 crore** has been made.
- A provision of **₹ 199.34 crore** for **establishment and construction work** of sub centres, primary health centres and community health centers.
- A provision of **₹ 22.57 crore** to provide services of **Dental Unit and Physiotherapist** at Community Health Centres.
- A provision of **₹ 4 crore** for provide the facility through **online registration** so that the citizens may get birth and death certificates at door step and as a result, the scope of birth and death registration may get expanded.

Medical Services

- A provision of **₹ 16.50 crore** to provide **new 110 Ambulances** in the popular **108 Emergency Ambulance Service**.
- A provision of **₹ 231.70 crore** to **purchase modern equipments of laboratory** and radiology at various hospitals of the State.
- A provision of **₹ 1.50 crore** to create infrastructural facility for starting **Hemodialysis Units at 10 hospitals of the State**.
- A provision of **₹ 2.50 crore** for the construction work of new building of General Hospital at Dahod, **₹ 2.00 crore** for Government run Hospital at Modasa and **₹ 2.00 crore** for upgrading Community Health Centre Radhanpur into a district level hospital.
- A provision of **₹ 5.77 crore** for construction of **seven Depots** at Vadodara, Bhuj, Himatnagar, Rajkot, Dahod, Valsad and Bharuch to strengthen medicine distribution system.

Medical Education

A plan provision of ₹ 2,517.15 crore for Medical Education and Research.

- A provision of **₹ 15 crore** for the establishment of **Transplantation and allied Science University**. In addition to this, **Public Health University** is also planned.
- A provision of **₹ 1,128.50 crore** for development of **five Medical Colleges, construction etc. of new medical colleges** at Vadnagar, Junagadh and Himatnagar under Gujarat Medical Education and Research Society and **Up-gradation of Hospitals** at Palanpur, Nadiad and Amreli.
- The Government Civil Hospitals provides a reliable support for medical treatment for a large section of our citizens. Hence, it is planned to take up the developmental works with the provision of **₹ 150 crore** for **New Civil Hospital**, Ahmedabad; **₹ 60 crore** for Bhavnagar, Jamnagar and Rajkot, **₹ 10 crore** for Civil Hospital at Vadodara and **₹ 40 crore** for Civil Hospital at Surat respectively to strengthen them.

- A provision of **₹ 60 crore** for new buildings and educational staff of **U.N. Mehta Institute of Cardiology, Ahmedabad.**
- A provision of **₹ 5 crore** for the establishment of **Cardiology Satellite Centres** and **Cath lab** at Surat and Rajkot.
- A provision of **₹ 72 crore** for **Gujarat Cancer and Research Centre, Ahmedabad.**
- A provision of **₹ 91.25 crore** for starting **Tertiary Cancer Care** in Government Medical Colleges at Rajkot and Vadodara.
- A provision of **₹ 37 crore** for the purchase of **Radiotherapy equipments** at Government Medical Colleges at Vadodara, Bhavnagar and Jamnagar.
- A provision of **₹ 185 crore** for the works including expansion for **Kidney and Ophthalmology** divisions at Ahmedabad.
- A provision of **₹ 40 crore** for the construction work of Kidney Hospital at Surat.
- With a view to expanding the reach of the Medical Services available to the citizens, the State Government is keen to formulate a **new policy for encouraging** the private and voluntary organisations of this field, so that affordable services with high quality and high level are made available to the common man in the interior areas also. The State Government will formulate a new policy involving the NGO and PPP model in future to encourage :
 - Medical Colleges,
 - Referral as well as Multi Speciality hospitals,
 - Diagnostic lab; and
 - for equipping Voluntary organisations with high quality equipments.

For which a provision of **₹ 25 crore** is made.

- A provision of **₹ 164.02 crore** for the development of Indian Medicine and Homeopathy system.
- It is planned to start 10 new Homeopathy Dispensaries and 10 new Ayurveda Dispensaries in the tribal areas.
- A provision of **₹ 59 crore** to start Government Ayurved/Homeopathy attached hospitals at Dahod, Vansda and Rajpipla in the tribal areas.

Doodh Sanjivani Yojana

Honourable Chief Minister Smt. Anandiben Patel always focuses on the programmes that can improve the **Health and Nutrition status** of children. **Doodh Sanjivani Yojana** is a significant effort in the same direction. With expansion of this scheme a campaign against malnutrition shall be intensified in the coming years.

- A provision of ₹ 67.55 crore to cover the beneficiaries of Mid Day Meal under **Doodh Sanjivani Yojana** with collaboration of local dairy, in 19 developing talukas.
- A provision of ₹ 58 crore to give benefit of the **Doodh Sanjivani Yojana** to 8 lakh students of primary school of 28 tribal talukas with collaboration of local dairy.
- A proposal to expand the **Doodh Sanjivani Yojana** being implemented in 26 tribal talukas at present, **for beneficiaries of the Anganwadi program**, in all the tribal talukas with collaboration of local dairy with a provision of ₹ 57 crore.

Woman Empowerment and Child Development

Plan provision of ₹ 2,450 crore for Woman and Child Development.

- Integrated Child Development Scheme is being implemented on **Mission Mode** for nutrition, physical and mental development of children and inculcation of social values. A total provision of ₹ 2,196 crore for the next year for covering **49.15 lakh beneficiaries at 52137 Anganwadi Centres**.
- A provision of ₹ 95.28 crore for intensive nutrition improvement drive and for **third time meal** and **supplementary meal** in Anganwadis under Mission Balam Sukham Yojana.
- A provision of ₹ 2.16 crore for the new initiative of providing hot meal from centralized kitchen facility to the beneficiaries of Anganwadis in Ahmedabad, Vadodara, Surat and Rajkot districts as an expansion of successful experiment adopted in Mid Day Meal Scheme.
- A total provision of ₹ 46.46 crore for toys for children, flexi fund, building rent and electricity connection for Anganwadis.
- A provision of ₹ 87 crore for implementing Indira Gandhi Matrutva Sahay Yojana in 15 high-burdened districts and other developing talukas of the State. Under the scheme, it is planned to provide assistance of ₹ 6000 to the pregnant and lactating mothers.
- An assistance of ₹ 8.57 crore to **317 Vividh Lakshi Mahila Kalyan Kendras** run by the voluntary organizations.
- An assistance of ₹ 177.18 crore for about **1.25 lakh** beneficiaries under **Niradhar Vidhya Arthik Sahay Yojana**.
- A provision of ₹ 44.31 crore for the schemes related to activities of **economic empowerment of women** and **140 Nari Adalat** and for the establishment of **20** new Nari Adalat.

Tribal Development

A plan of ₹ 9,690.53 crore under the Tribal area sub-plan.

A provision of ₹ 1,674.05 crore for the Tribal Development Department under plan and non-plan.

- Our Government believes that Education is the first step in the overall development of tribal community. The present rates of pre-metric scholarship for Std.1 to 10 will be increased as following to encourage school education;
 - The rate of scholarship will be increased from ₹ 250 to ₹ 500 for the girls studying in Std. 1 to 5 and ₹ 750 for the girls studying in Std. 6 to 10
 - The rate of scholarship will be increased from ₹ 250 to ₹ 500 for the boys studying in Std. 1 to 8 and from ₹ 400 to ₹ 750 for the boys studying in Std. 9 and 10.
 - **A total provision of ₹ 108.75 crore for pre-metric scholarships.**
- A total provision of **₹ 36.30 crore** for increasing existing rate of **monthly maintenance grant** of ₹ 1000 per student to **₹ 1500** to the Grant in aid organizations running Ashram shalas.
- A provision of **₹ 28 Lakh** for starting standard **12th Science Stream Classes** in Adarsh Nivasi Shalas at Zalod, Devgadhbariya and Danta.
- A provision of **₹ 8.12 crore** for additional construction of Government Boys' Hostel at Bharuch and **building construction** of Government Boys' Hostel at Vankal of Surat District.
- A provision of **₹ 20.92 crore** for the construction of new building of Kanya Adarsh Nivasi Shalas at **Velvach and Umargam of Valsad district** and **Sisodra of Navsari** district.
- A provision of **₹ 10.32 crore** for the construction of classroom, prayer hall, library room and laboratory room in Kanya Adarsh Nivas Shalas at **Zalod and Ambaji** as well as in Kumar Adarsh Nivasi Shalas at **Devgadhbariya and Danta**.
- A provision of **₹ 2.31 crore** to create **facility of modern library** in Government Hostels.
- A provision of **₹ 1 crore** for imparting **high level employment oriented** skill improvement training through CPAT and IGTR so that the tribal students may get employment in the industries and foreign countries.
- A provision of **₹ 20 crore** to start **10 Haats**, in tribal areas to strengthen local market facilities and make them more attractive.
- It is planned to set up new **archery centre** for honing the traditional archery skills of local youth in Chhota Udepur.

Social Justice and Empowerment

A provision of ₹ 2,263.56 crore for Social Justice and Empowerment Department under plan and non-plan.

- A provision of **₹ 50 crore** has been made for undertaking development programmes by various boards – corporations functioning in social justice and empowerment sector.

A Plan provision of ₹ 799.34 crore for welfare of Scheduled Castes division.

- A provision of ₹ 15 crore for **grand celebration of 125th birth anniversary of Honourable Dr. Babasaheb Ambedkar**, the architect of the Constitution of the nation.
- As a part of encouraging the education of the children of Scheduled Castes, the intake capacity of grant-in-aid hostels will be **increased by 1000**.
- Total provision of ₹ 23.20 crore for construction of **different samaras hostels** for boys and girls at Patan, **Boys' hostels**, at Gariyadhar of Bhavnagar district and Adipur of Kutch district as well as the girls' hostel at Ahmedabad, Surendranagar and Rajkot. A provision of ₹ 2 crore for the construction work of a new block at Narasinh Bhagat Government Hostel, Paladi.
- Total provision of ₹ 47.18 crore for monthly maintenance grant given to 541 grant-in-aid hostels as well as 88 grant-in-aid Ashram Shalas covering 31000 students, with 50 per cent increase of the amount from ₹ 1000 to ₹ 1500 per student.

Welfare of Developing Caste

A provision of ₹ 889.15 crore under Plan for overall development of socially and educationally backward classes, economically backward classes, minorities as well as nomadic and denotified tribes of the state.

- Capacity of existing grant-in-aid hostels will be increased by 1000 students for which, a provision of ₹ 1.5 crore.
- Total provision of ₹ 109 crore for monthly **maintenance allowance** given for 62,655 students of 722 grant-in-aid hostels and 188 Ashram shalas a monthly amount will be increased to ₹ 1500/- from ₹ 1000 per student.
- A provision of ₹ 39 crore to give free bicycles under Saraswati Sadhana Yojana to about one lakh and twenty-five thousand girls of socially and educationally backward and economically backward classes, studying in standard -9.

Social Defence

A provision of ₹ 410 crore under the social security division working for development of children, physically challenged and old persons as well as the other weaker section in need of protection.

- A provision of ₹ 286.86 crore to give pension to **5,50,000 beneficiaries in Old Pension Scheme**.
- A provision of ₹ 48.52 crore to give pension to **93,000 beneficiaries in Destitute old Assistance Scheme**.
- A provision of ₹ 28 crore to give pension to **50,000 beneficiaries** in physically challenged pension scheme.

Pension Facility

Under **National Swavalamban Scheme**, there is a provision to contribute ₹ 1000 in the Pension Fund by the Central Government for the unorganised sector worker who deposits minimum ₹ 1000 in a year in the Pension Fund. Under this scheme the beneficiary can get pension at age of 60 years for a secure life.

For supporting this worthy cause, it is proposed to make additional contribution of State Government, so that the persons saving ₹ 2000 annually in the National Swavalamban Scheme would get a total of Rs ₹ 1500 in the Pension Fund by the Central and State Government.

- A provision of **₹ 5.13 Crore** for approximately One lakh women workers and helpers of Aganwadi.
- A provision of **₹ 25 crore** with the aim of covering about 5 lakh workers of the **unorganised sector**.
- A provision of **₹ 56.38 lac** for registered workers of the **Cottage Industry Sector**.
- It is also planned to cover 3 lakh **women of Self Help Group** under this scheme.

Sports, Youth and Cultural Activities

A Plan provision of ₹ 400 crore for Sports, Youth and Cultural Activities:

The sports persons of Gujarat have achieved tremendous pride by obtaining 20 medals in the National Games recently held at Kerala.

- A provision of **₹ 7 crore** to provide incentive to sports persons of the state, hold **pre-national coaching-camp**, and **implement a new initiative for talent** identification and pursuance.
- A provision of **₹ 20.41 crore** to construct sports hostels at Nadiad, Naroda, Patan, Devgadhi Bariya, Saputara, Bhavnagar and Himmatnagar as a part of training arrangement for sports persons.
- Total provision of **₹ 2.85 crore** to teach Gujarati Language online to Gujarati people living in foreign countries, to celebrate 600th birth anniversary of Renowned Poet Narasinh Mehta state-wide as well as for promotion of the language.
- A provision of **₹ 15 crore** to create multi-purpose art and cultural centres at Bhavnagar and Vadodara to impart training of drama and dance and organize festivals.
- A provision of **₹ 3.10 crore** for recruitment of approximately 100 coaches under Sports Authority of Gujarat for imparting coaching for various games to the promising sports persons.

Base of Social Economical Development :Infrastructural facilities

Road Network

Plan and Non Plan provision of ₹ 8,297 crore for the Roads and Building Department .

- A provision of ₹ 850 crore to **widen the existing roads**, of which:
 - The works of Four-lane and six-lane roads of 444 k.m. length will be completed, wherein the road of Vadodara-Padara, section from Surakhaito Khadkara of Chikhali-Saputara road, Dabhoi-Tilakvada, Bavala-Dholaka, Surat-Olpad-Sahol road, Anjar-Adipur road are included. The 4-laning of the Bhavnagar – Ahmedabad, taking in the context of development of Dholera Region, is to be planned.
 - The roads of total 969 k.m. length will be widened up to 10 metres, wherein Kosamba-Mangarol, Modasa-Raigadh, Mehsana-Balol-Kalaree, Kheda-Matar-Tarapur, Moravi-Jetpur-Aniyaree, Baravala-Bhavnagar road have been included.
- A provision of ₹ 170 crore for the work in progress of 30 bridges and bridges to be constructed amounting approximately to ₹ 436 crore, wherein the works of a new bridge beside the Golden Bridge on Narmada river, new bridge on Dev river in Vadodara district, a bridge near Vaghrech in Gandevi taluka on Kaveri river and on river Gangadiyo in Amreli district are planned.
- It is proposed to construct a bridge connecting mainland to Bet Dwarka for facilitating lakhs of pilgrims visiting at Dwarka every year.
- A provision of ₹ 50 crore for a four lane road joining Vadodara and Ankleshwar with **Statue of Unity** at estimated cost of ₹ 468 crore.
- A provision of ₹ 282 crore to convert the roads to two lane highways, wherein Adesar-Rapar, Ganadevi-Amalsad, Himmatnagar-Khedtasiya, Limbasee-Haripura, Savarkundala-Jesar roads, etc. have been included.
- A provision of ₹ 135 crore for **annuity works of roads and R.O.B.**
- A provision of ₹ 407 crore for undertaking works under **Gujarat State Highway Project World Bank aided scheme.**
- A provision of ₹ 491 crore for **resurfacing works of roads.**
- A provision of ₹ 68 crore to connect the villages/paras having population less than 500 as well as less than **250 in tribal areas.**
- A provision of ₹ 50 crore as part of approach of the Government for ensuring connectivity in the tribal area with **pucca tarred roads.**
- A provision of ₹ 175 crore to **broaden the Main District Roads and Other District Roads of Panchayat up to 7 meter.**
- A provision of ₹ 70 crore for improvement of rural roads under **Kisanpath Yojana.**

- A provision of ₹ 143 crore for construction of **Sevasadan and government quarters** in newly formed districts and talukas.
- A provision of ₹ 60.89 crore for construction of a **multi-storeyed building as well as the officers/employees' quarters** at Ahmedabad.
- A provision of ₹ 60 crore for phase-2 (B) of **Mahatma Mandir at Gandhinagar**.

A provision of ₹ 1,252.38 crore for Ports and Transportation under plan and non-plan.

Ports Development

- Government of Gujarat has successfully implemented the policy of Port-led Development. Moving ahead on these lines, an investment of ₹ 3200 crore is expected on the basis of PPP at Chhara Port and Dahej Port.
- Under the proposed Japan International Co-operation Agency Project, a provision of ₹ 14.76 crore for modernisation of Alang-Sosiyo **Ship Recycling Yard**, Environmental improvement and welfare programmes for workers.

Transportation

The Gujarat State Road Transport Corporation provides facility of transportation to approximately 24 lakh people every day.

- ₹ 205 crore for purchasing about 1050 new ST buses in next year, ₹ 33.72 crore for modernisation of the existing bus stations, and a provision of ₹ 301.14 crore for subsidy to provide access of bus facility to remote villages.
- The modernisation of bus stations of about 14 District Head Quarters on basis of PPP is also planned.
- Apart from that, provision of ₹ 456.03 crore for giving relief in ST bus fare to students at concessional rate and a provision of ₹ 25 crore to issue travelling pass to persons with disabilities, are made under the respective Departments.
- With a view to making the transport management more advanced, and resolving the problems of overload and enabling speedy inspection of vehicles, a provision of ₹ 2 crore towards the implementation of the technology of Weigh-in-Motion. A provision of ₹ 1 crore for Electronic Surveillance System for the implementation of Traffic Rules. An amount of ₹ 5 crore towards Road Safety activities.
- ₹ 18 crore for improvement in check post in the state and a provision of ₹ 2.5 crore for works of **driving track** for commercial vehicles and construction of RTO offices at new districts.

Energy

Plan of ₹ 6,600 crore for the Energy and Petrochemical Department

- Our Government has achieved significant success in providing qualitative and assured power supply in the state. With a view to provide power supply to citizens at the remotest corners, our Government has made a provision of ₹ 4470 crore in next year for **assistance for the electricity**

charges for water works of Gram Panchayats, for domestic consumption of poor families and for giving concession to the farmers on power consumed in irrigation.

- With a view to meeting the projected energy demand, it is planned to activate coal based power station of 500 MV located at Sikka and lignite based power station of 500 MV located at Bhavnagar. Moreover planning to make modernisation of unit No.8 at Vanakbori
- With an estimated cost of **₹ 2073 crore**, it is planned to install 2500 Circuit Kilometre Power Transmission Lines and about 100 new Power Transmission Sub stations, of which 25 and 17 are planned to install in Vanbandhu area and Sagarkhedu area respectively.
- It is planned to provide free of cost domestic power connections to more than 42,700 poor families at the cost of **₹ 28.75 crore** under various schemes.
- A planning of **₹ 1158.13 crore** to provide more than one lakh new **Agricultural Power Connections**.
- A planning of **₹ 425 crore** under Sagarkhedu Sarwangi Vikas Yojana.
- A provision of **₹ 150 crore** under **Kisan Hit Urja Shakti Yojana (KHUSHI)**.
- Out of 33 districts 24 districts are availed CNG and PNG network. It is planned to establish 25 new CNG stations by increasing the present number of 13.61 lac domestic gas connections and also to supply 1,75,000 new connections in the urban and rural areas in the state.
- For the first time, a provision of **₹ 100 crore for shifting the electricity poles** installed on roads in area within Municipality and Municipal Corporations.
- A provision of **₹ 60 crore** for providing the facility of irrigation by solar pumps to the farmers in the interior areas.
- A provision of **₹ 50 crore** to avail the benefits of electricity supply based on solar light in the houses to the families scattered living in the rural area.

Economic Activity and Employment

Industrial Development

The State Government has been paying specific attention to each dimension of **Ease of Doing Business** and thus the State Government has contributed towards achieving the national goal of **Make in India**. A Plan size of **₹ 3,623 crore** for the Industries and Mines Department.

- MSME Sector has been given priority in the New Industrial Policy, 2015. There is a provision of **₹ 562 crore for the augmentation of MSME sector**. Following are the salient features of the policy :
 - A provision for interest subvention along with special interest subvention for women, youth, scheduled castes and scheduled tribes.

- Capital Subsidy.
- Support for quality certification and technological acquisitions.
- And inclusion of service sector MSMEs.
- A provision of ₹ 4.5 crore for the authentic and detailed survey of MSME sector and thereby registration of MSMEs.
- A provision of ₹ 24 crore for the assistance to industrial units to participate in National and International Exhibitions.
- **Garments, Agro food processing, etc., are the sectors with a very high potential of employment.** Such labour intensive units will be provided **Pay Roll** based incentives for the first time. The government will provide ₹ 1200 per month for each male worker and ₹ 1500 per month for each female worker who are on the pay roll of such units. Such assistance / incentive will be given to the units for five years. A provision of ₹ 10 crore has been made for the first year.
- Government has come up with the **Start Up Scheme** with a view to support the young entrepreneurs of the state. The youth will be supported to develop their business idea, to receive **technical knowledge** and guidance and assistance. There has been a provision of ₹ 12.05 crore for the same.
- Gujarat has launched the **textile policy** in 2014 with a view to augment the policy, a provision of ₹ 320 crore has been made.
- A provision of ₹ 270 crore for the **critical industrial infrastructural** scheme.
- A provision of ₹ 32 crore has been made for the development of **Industrial Park, Logistic Park and a Park for Defence Manufacturing Units.**
- An initial provision of ₹ 10 crore has been made for the establishment of Textile of The **Textile University** in Dream City at Surat.
- There is a provision of ₹ 25 crore for raising a permanent facility to hold **industrial exhibitions at the River Front in Ahmedabad.**
- A provision of ₹ 30 crore for the **Dholera Special Investment Region.**
- A provision of ₹ 10 crore for the **Becharaji-Mandal Special Investment Region.**
- The **Gujarat Infrastructure Development Board** has contributed significantly in the remarkable development of the state. Some of the world-class projects will be implemented through this board.
 - There is a plan to create a global level **Knowledge Hub** at Chokari Village in the Padra taluka of Vadodara district. Within this Knowledge Hub, institutions like Children University, Teacher's University, Sports University and Central University shall be

rendering their services, with common infrastructure. An initial provision of ₹ 50 crore has been made for the same. Further, an additional provision of ₹ 20 crore is made for the same project under the Education Department and Sports Department.

- A provision of ₹ 10 crore has been made for the formation of The **Island Development Authority**, which will contribute for the development, exploring the potential of tourism and security of the islands on the coastal line of the state.
- A primary provision of ₹ 10 crore has been made for the proposed **Regional Rail Project**, which will be carried out in the partnership of Rail Vikas Nigam, Government of India. The proposed project will correct totally 38 stations, which will connect Ahmedabad with Kalol-Kadi, Sanand-Viramgam-Katosan Road, Naroda-Prantij, Barejadi-Mehmdabad.

A total provision of ₹ 290.04 crore has been made for the **Cottage Industries**.

- There is a detailed plan for creating an **online database** of the workers of Cottage Industries and to register them. Government plans to come up with a **Cottage Industrial Policy** in the ensuing year.
- **The Vajpayee Bankable Scheme** has been catering a large number of the youth. A provision of ₹ 100 crore to continue the benefits to the youth.
- It is planned to give further benefits to the weavers and handicraft women industrial cooperative societies. Presently, 5% of **regular rebate** is given on the articles sold by them, which will be increased to 15%, and the 10% of **special rebate** will be increased to 20%.
- There is a provision of ₹ 3.75 crore for providing a notable raise in the **assistance provided to the workers working through the Khadi Institutions and Boards**. Such assistance will be meant for the weaving, spinning and assistance on the tools and machinery.

A provision of ₹ 107.12 crore under the Plan for the Geology and Mining :

- For exploring the minerals along with rare-earth and to undertake research, the Gujarat Exploration Project shall be launched. A provision of ₹ 20 crore for the same.
- A provision of ₹ 28 crore for the Geo-Chemical Mapping and for the identification of mineral sites and their mapping.
- A provision of ₹ 27 crore for the development of infrastructure in the mining areas.

**Tourism, Pavitra
Yatradham Vikas
and Civil Aviation**

A provision of ₹ 850 crore under the Plan for the Tourism, Pavitra Yatradham Vikas and Civil Aviation.

- There is a provision of **₹ 196 crore** for the development of Spiritual Destinations which includes Chanod-Karnali, Bet-Dwarka, Pavagadh, Kanthalpur Mahakali Vad. A provision of **₹ 1 crore** for the development of *Sant Nagari* near Dharoi Dam.
- With a coastal line of 1600 kms, Gujarat has high potential of **coastal tourism**. A provision of **₹ 9 crore** has been made for this, which will include the Narora Beach and Pirotan Islands of Porbandar, Chorvad Beach of Junagadh, Veraval Beach of Gir Somnath and Mandvi Beach of Kuchchh.
- A provision of **₹ 19 crore** for the development of **Eco-Tourism** which will include Bajana of Surendranagar, Gira Fall and Kilad-Mahal of the Dangs, Kaneval Lake of Anand and Polo Forests alongwith the Dam Sites of the State.
- There is a total provision of **₹ 21 crore** for the development and adornment of the **6 Pavitra Yatra Dham** and **356 Devasthan** managed by the State Government.
- A provision of **₹ 31 crore** for the infrastructure development and **solar energy** facilities in about **24 Devasthan**, which includes Anjankund, Pampa Sarovar, Sabaridham, Rameshwar, Unai in the Ram-Trail, Bindu Sarovar (Sidhdhpur) and Narmada Sangam Sthan, Chanod-Karnali.
- A provision of **₹ 18 crore** for undertaking the research and development of the historical remains of Lord Buddha and to develop an exclusive complex at **Devni Mori**, near Shyamalaji.
- A primary provision of **₹ 1 crore** for developing the facility of M.R.O. near Ankleshwar, as a part of Civil Aviation development.
- A provision of **₹ 100 crore** to build **air strips** at Ankleshwar, Palitana, Morbi, Dahej, Dwarka and Danta.

**Labour and
Employment**

There is Plan and Non-Plan provision of **₹ 1,453.56 crore** for the Labour and Employment Department.

- A provision of **₹ 92 crore** for new construction works of totally **46 Government ITIs**, out of which 9 ITIs are in tribal areas and **37 ITIs** are in other areas.
- **Ten Multi-Storied buildings** for the ITIs will be built at Bilimora, Ankleshwar, Tarsadi, Modasa, Visnagar, Dahod, Jamnagar, Palanpur, Bhavnagar and Palana. A provision of **₹ 60 crore** for the same.
- A provision of **₹ 8.50 crore** for upgrading the ten ITIs on PPP basis. A provision of **₹ 5 crore** for the short-term **demand driven courses**.
- A provision of **₹ 4 crore** for the operationalization of the **Gujarat Social Security Board**, working for the welfare of the unorganised sector workers.

High Quality of Life

Mahatma Gandhi Swachta Mission

Inspired by the ideology of Mahatma Gandhi, the Honourable Prime Minister Shri Narendrabhai Modi has launched **Swach Bharat Mission**, which is becoming a social and ideological revolution. The Government of Gujarat has provided under various departments for the Swachta Mission.

- There is a provision of **₹ 1200 crore** for the urban areas. Works like construction of individual, community and public toilets, waste management, water and drainage facilities and awareness activities will be undertaken.
- A provision of **₹ 722.25 crore** under the Gramya Swachta Mission for building toilet blocks and sanitation activities.
- Presently, Gram Panchayats with more than 5000 population are given a monthly grant of **₹ 2** per head for the cleanliness activities in the villages. With a view to extend the scope of this scheme, the Gram Panchayats with population of more than 2000 will also be included. A total provision of **₹ 102 crore** for the same.
- A provision of **₹ 134.80 crore** under the Rurban Scheme to undertake the second phase of underground drainage works.
- There are 32,772 government primary schools in the state and presently these schools are given a sum of **₹ 4,800, per annum**, is given as a grant for the maintenance of cleanliness. The amount of this grant will be raised to **₹ 21,600 per annum**. A provision of **₹ 70.78 crore** for the same.
- A provision of **₹ 13.28 crore** has been made to provide **cleanliness kit** in the primary schools.
- A provision of **₹ 5.40 crore** has been made to undertake an innovative campaign for building **awareness regarding cleanliness** and preventive measures, among school children.
- A provision of **₹ 10 crore** has been made for the maintenance of cleanliness and sanitation facilities at the important tourist-destinations.
- A provision of **₹ 5 crore** has been made for providing modern machineries to 100 APMCs for the **disposal of wastes**.

Urban Development and Urban Housing

There is a provision of **₹ 10,269.74 crore** for the Urban Development and Urban Housing Department, including the plan and non-plan, with a view to provide infrastructure facilities, health services, affordable housing and qualitative living standards in the urban areas of the state.

- There is a provision of **₹ 3,069.79 crore** for the development of infrastructure facilities and strengthening civil amenities under the **Swarnim Jayanti Mukhyamantri Shaheri Vikas Yojna**. This includes:
 - A provision of **₹ 1965 crore** for the development of infrastructure in the areas of Municipalities, Corporations and Urban Development Authorities.

- A provision of ₹ 500 crore for the resurfacing works of the roads in the areas of Municipalities and Corporations.
- A provision of ₹ 200 crore for the projects of developing the unique identity of cities.
- A provision of ₹ 50 crore for the internal roads and infrastructure facilities in the private residential societies, on community participation basis.
- The government has launched **Mukhya Mantri Gruh Yojna** with an intention of providing housing facilities to the urban poor at an affordable cost. A provision of ₹ 1100 crore for the same. Under the scheme,
 - There is a planning of about 2 lakh houses in next year.
 - As a component of the same, about **50,000 houses** are planned in different cities on PPP basis for the Slum Rehabilitation.
- A provision of ₹ 575 crore for the **Urban Development Mission**, with a view to develop Smart City. Inspired by the vision of Honourable Prime Minister, it aims at developing our cities at par as per the global cities.
 - ₹ 150 crore for the works related to **Smart City**.
 - ₹ 50 crore for deploying 1000 buses for the public transportation in Municipality and Corporation areas.
 - ₹ 100 crore for the works related to the Ring Road for the cities i.e. Rajkot, Bhavnagar, Jamnagar and Vadodara.
 - ₹ 100 crore for the infrastructure facility works in the out-growth areas of Municipalities and Corporations.
 - ₹ 50 crore for basic amenities in the newly formed 6 Municipalities.
 - ₹ 75 crore for the ambitious **Dream City Project** at Surat, and
 - ₹ 50 crore for the works related to **Vishramitri River Front** in Vadodara.
- A provision of ₹ 40 crore for the R.O.B. and R.U.B. works in the Municipalities and Corporation areas.
- A provision of ₹ 53.12 crore for the **National Urban Livelihood Mission and Umeed Yojna** for enabling the urban youth by imparting training for the skill development and to help in self employment.
 - It is planned to start **Apni Mandi**, where the farmers will be able to sell their organic products directly in the urban areas.
- A provision of ₹ 31.40 crore for augmenting the **Mission Mangalm (Urban) Scheme** with a view to support Sakhi Mandals in the urban area, as a part of women empowerment.
 - A provision of ₹ 611 crore the the initial phase of **Ahmedabad Metro Rail Project**.

Panchayat, Rural Housing and Rural Development	<p>There is a provision of ₹ 5,874.50 crore for the Panchayat, Rural Housing and Rural Development Department, including the Plan and Non-Plan provisions.</p> <ul style="list-style-type: none"> • A provision of ₹ 616.25 crore for the assistance to construct houses under the Sardar Avas Yojna. • The government has decided to create a Gauchar Vikas Fund for the development and maintenance of grass lands and thereby to ensure the supply of sufficient fodder for the animals. A provision of ₹ 100 crore for the same. • A provision of ₹ 100 crore has been made for building the offices of newly created districts and taluka panchayats.
	<p>Rural Development</p>
	<ul style="list-style-type: none"> • A provision of ₹ 254.76 crore has been made for the Indira Avas Yojna to provide assistance to BPL families for the housing. • A provision of ₹ 202.75 crore has been made for the Integrated water resource development at the rural level. • A provision of ₹ 9.20 crore has been made for the Sagar Lakshmi Project, with a view to arrange for demonstrations and seed bank facility. The project is meant to include women, self help groups in the coastal villages of the state.
Drinking Water Supply	<p>Plan of ₹ 3,463 crore for the water supply division</p> <ul style="list-style-type: none"> • A provision of ₹ 532 crore for the development of drinking water project in the rural areas. • A provision of ₹ 500 crore for the bulk water supply schemes. • A provision of ₹ 445 crore for undertaking the new schemes of water supply under the Vanbandhu Kalyan Yojna. • Under the water management scheme, operated through WASMO, at local level, there is a provision of taking 10% cost as the contribution from the community. Now the government has decided to exempt tribal areas from this, for which a provision of ₹ 20 crore is made. • A provision of ₹ 103 crore has been made for works related to laying new pipelines, pumping machinery and new sumps with a view to provide additional water supply for the Kuchchh region.
Forest and Environment	<p>There is a total provision of ₹ 1,126 crore for the Forest and Environment, including the Plan and Non-Plan provisions.</p> <ul style="list-style-type: none"> • A provision of ₹ 198.45 crore has been made for the Land and Moisture Conservation activities and plantation in the forest areas. • A provision of ₹ 140.84 crore has been made for Social Forestry Scheme.

- A provision of **₹ 130 crore** has been made for the conservation of **Asiatic Lion** and other endangered species like **Wild Ass**, relocation of animals, rescue centres and for fencing along the sides of Railway lines.
- A provision of **₹ 39 crore** has been made for the development of grass lands, **Banni reformation project** and to increase the **grass storage capacity** for the **Saurashtra and Kuchchh region**.
- A provision of **₹ 30 crore** has been made to undertake various activities like **wet land monitoring**, constant monitoring of **air quality**, to prepare **Oil Spill Disaster Contingency Plan**, to prepare the **River Conservation Plan** for three major rivers of the State and to promote **Clean Production** in the industrial areas of the State.

Climate Change

For the protection of the environment and to promote the use of renewal energy, a Plan Provision of **₹ 80 crore** has been made.

- As a part of the same, a provision of **₹ 5 crore** has been made for a new scheme to provide **Solar Water Heater** for the students of government colleges, Ashram Shalas and Nivasi Shalas. In addition to this, a provision of **₹ 10 crore** has been made to **provide 5 HP Solar Pumps in 350 villages**, for the purpose of water supply.

Public Administration and Good Governance

Revenue Department

Plan provision of **₹ 600 crore** for the **Revenue Department**.

- A provision of **₹ 95.20 crore** has been made to continue the ongoing work of **re-survey**, to create the facility of **record room** and **GPS technology**, which is meant to maintain and **strengthen the land record system**.
- A provision of **₹ 16 crore** has been made for the **village level survey in 960 villages**.
- An initial provision of **₹ 5 crore** has been made for assessment and authorisation of assets and to prepare **property cards** in six corporation areas.
- A provision of **₹ 17.50 crore** has been made for construction of the new Prant Office for Dhoraji and Mehsana, four new Mamlatdar offices at Rajkot City South and West, Bhuj and Padadhari and other Revenue offices.
- A provision of **₹ 64.58 crore** has been made for augmenting the activities and strengthening the **Gujarat State Disaster Management Authority**.
- A provision of **₹ 60 crore** has been made to create 112 multi-purpose cyclone shelters and undertake the upgradation of 46 roads under the **National Cyclone Risk Management Project**. Further, a provision of **₹ 25 crore** has been made for the works of **underground cabling in Surat city**.

- The chemical industry has developed remarkably in Gujarat. There is a provision of ₹ 2 crore to establish **The Institute of Chemical Safety**, which will be useful for the research and studies related to chemical industries. It will also contribute to build awareness pertaining to worker's safety.

Food, Civil Supply

Plan provision of ₹ 362 crore for the Food, Civil Supply and Consumer Affairs Department.

- A provision of ₹ 216.24 crore has been made to provide grains to about 26.24 lakh **B.P.L. families** and 7.77 lakh **Antyoday families** through the public distribution system.
- A provision of ₹ 104.68 crore has been made for the **construction of godowns** to enhance the storage capacity for the grains by **75,000 metric ton**.
- A provision of ₹ 60.58 crore has been made for the **door step delivery of grains** under the public delivery system.

Law and Order

There is a provision of ₹ 4,305.91 crore under Plan and Non Plan for the **Home Department** for maintenance of Law and Order.

- A provision of ₹ 140 crore has been made for the **modernisation of Police Force and Forensic Science Laboratory**.
- A provision of ₹ 241.80 crore has been made for the office and residential **building construction** for the Police Department.
- A provision of ₹ 85 crore has been made for **modernising the communication technologies** of four Police Commissionerates and Gandhinagar offices. This will also include the communication technologies in newly formed districts.
- A provision of ₹ 26.25 crore has been made for the purchase of **bullet proof jackets, bullet proof helmets, material for the riot control and water cannons** as well as for the purchase of items / materials for the **bomb squads** for the newly formed districts.
- A provision of ₹ 50 crore has been made for the purchase of **new vehicles** for the police force.
- A provision of ₹ 35.45 crore has been made for the **modernization, construction works, CCTV cameras and increase in the staff for the Jails** of the state.
- A provision of ₹ 6 crore has been made for **strengthening the traffic control system** and for implementing the **automatic traffic management system** on the Express Highways and in the Corporation areas.
- A provision of ₹ 21.84 crore has been made for filling up **1500 vacancies in the traffic police** administration.
- A provision of ₹ 17.45 crore has been made for **filling up 1000 vacancies in the District Armed Forces** with a view to maintain the Law and Order in the state.

- A provision of ₹ 8.58 crore has been made for **filling up the vacancies of 1000 drivers** in the Police Administration.
- It is planned to set-up an **exclusive SRP Battalion** for the protection of important public properties.
- It is planned to create a separate **Women Police Band** in the state.

Legal Department

There is plan and non plan provision of ₹ 1,649.35 crore under the **Legal Department** with a view to strengthen the judiciary system.

- With a view to speed up the disposal of pending cases in various courts of the state, a number of new courts will be started. This includes a **full time and additional court of District Judges in the Savli taluka of Vadodara district, 10 special courts** for the cases of **Motor Vehicle Accident claim** cases, **15 Family Courts, 100 special courts** for rapid disposal of cases related to the **Negotiable Instruments Act** and **11 courts** for the cases related to the **Bombay Prohibition Act**.
- A provision of ₹ 54.74 crore has been made to provide office accessories and equipments for the courts all over the state and for the modernisation of the **Gujarat Judiciary Academy**.
- A provision of ₹ 101.70 crore has been made for the **construction works of new court buildings at District and Taluka** level as well as the construction of **quarters for the Judiciary and non-judiciary staff**. In addition to this, a provision of ₹ 481.14 crore has been made for **on-going works** of construction and renovation.

Digital Gujarat for Digital India

There is a Plan provision of ₹ 323.55 crore, for the **Department of Science and Technology**.

- With a motto of **Digital Gujarat for Digital India**, there is an ambitious plan to provide **Wi-Fi facilities in the districts and talukas** on PPP basis, to create the facility of **Digital Vault** for the civilians and the institutions, to strengthen the **State Resident Data Hub** and to initiate novel programmes like **Citizen Engagement Platform** through social media. A provision of ₹ 27 crore has been made for these activities.
- A provision of ₹ 5 crore has been made for the modernization and upgradation of **GSWAN Network**.
- A provision of ₹ 42.70 crore has been made for the activities of **GUJCOST** with a view to generate interest in Science and Technology among the students.

General Administration Department

Gatisheel Gujarat and *Lok Samvad Setu* have been unique interventions towards people oriented administration. A provision of ₹ 6.50 crore has been made for the **HRMS project**, which aims at modernising the Human Resource Management in the government. The government is also planning to fill up approximately 15,000 posts, in accordance with the recruitment calendar.

Fiscal Management

Gujarat has succeeded remarkably in augmenting the development oriented and welfare schemes on the sound foundation of tax revenues and other receipts. For the ensuing year, the government has proposed allocations for the programmes and activities under the Plan of the state, on the basis of available estimates of income. The State Government has proposed for the sufficient revenue surplus as well as restricted the fiscal deficit for the year 2015-16, thus adhering to the principles of fiscal discipline.

Accounts for the year 2013-14:

Now, I will review the actual receipts and expenditure for the year 2013-14. It was expected that there would be surplus of ₹ 511.04 crore due to net transactions during the year on the basis of Revised Estimates but the accounts for the year 2013-14 indicate deficit of ₹ 1449.06 crore due to net transactions.

(₹ in crore)

		Revised Estimates for the year 2013-14	Accounts for the year 2013-14
(1)	Consolidated Fund		
	Revenue Receipts	85000.00	79975.74
	Revenue Expenditure	75581.53	75258.54
	Surplus on Revenue Account	(+) 9418.47	(+) 4717.20
	Capital Receipts	20211.27	19483.73
	Capital Expenditure including loans & advances	32118.70	29484.51
	Deficit on Capital Account	(-) 11907.43	(-) 10000.78
	Total (1) Consolidated Fund (Net)	(-) 2488.96	(-) 5283.58
(2)	Contingency Fund (Net)	-----	(-) 0.11
(3)	Public Accounts (Net)	(+) 3000.00	(+) 3834.63
	Total: Net transactions (1+2+3)	(+) 511.04	(-) 1449.06

Revised estimates for the year 2014-15:

It was expected that there would be surplus of ₹ 570.85 crore in the estimates for the year 2014-15, but now the surplus of ₹ 1756.66 crore is expected in the revised estimates by the end of the year due to net transactions.

(₹ in crore)

		Modified Estimates for the year 2014-15	Revised Estimates for the year 2014-15
(1)	Consolidated Fund		
	Revenue receipts	103053.40	98984.96
	Revenue expenditure	96216.59	92597.88
	Surplus on revenue accounts	(+) 6836.81	(+) 6387.08
	Capital receipt	26137.35	24385.41
	Capital expenditure including loans and advances	35303.31	32915.83
	Deficit on capital account	(-) 9165.96	(-) 8530.42
	Total (1) Consolidated Fund (Net)	(-) 2329.15	(-) 2143.34
(2)	Contingency Fund (Net)	---	---
(3)	Public Accounts (Net)	(+) 2900.00	(+) 3900.00
	Total Net transactions (1+2+3)	(+) 570.85	(+) 1756.66

Estimates for the year 2015-16:

Estimates for the year 2015-16 indicate the deficit of ₹ 124.95 crore as follows:

(₹ in crore)

		Estimates for the year 2015-16
(1)	Consolidated Fund	
	Revenue receipts	109295.15
	Revenue expenditure	101986.68
	Surplus on revenue accounts	(+) 7308.47
	Capital receipts	25121.89
	Capital expenditure including loans and advances	35555.41
	Deficit on capital account	(-) 10433.52
	Total (1) Consolidated Fund (Net)	(-) 3125.05
(2)	Contingency Fund (Net)	---
(3)	Public Accounts (Net)	(+) 3250.00
	Total: Net transactions (1+2+3)	(+) 124.95

Now, I will present Part-B of my budget speech.
