

Islamic Republic Of Afghanistan Ministry Of Finance

1390 National Budget

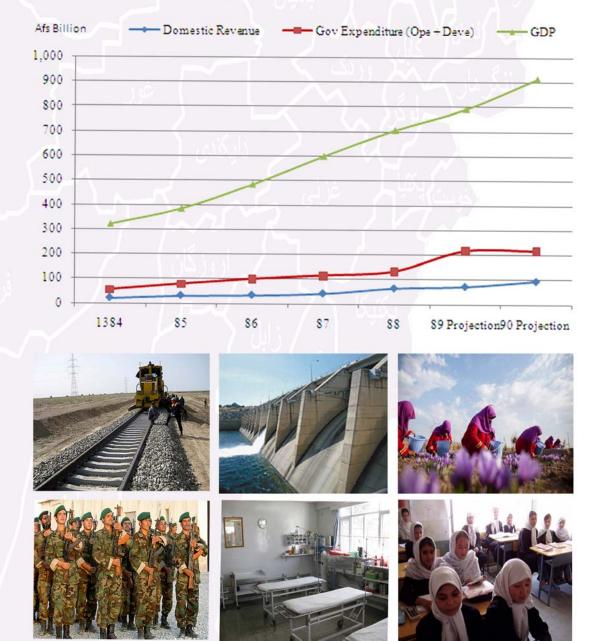




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Budget Execution Guidelines

These guidelines cover the general execution procedures of the National budget.

General Execution Guidelines

In order to enhance budgetary discipline and execute the budget properly according to the budget rules and regulations, the following articles need to be considered:

- After approval by the Cabinet and Parliament, the budget is considered final and all budgetary
 units are obliged to adopt their plans and execute with the final figures. No over-expenditures of
 budgetary units will be acceptable without written approval of DG Budget of the Ministry of
 Finance and Parliament Assembly, if needed.
- 2. All ministries should prepare their procurement and financial plans in accordance with the MoF circular prior to the beginning of the fiscal year in line with the budget approved by Cabinet. Plans should be prepared by month, by expenditure code and by province for both operating and development budget and submit it to the Budget Directorate of the Ministry of Finance. Expenditure should be prepared in accordance with financial and procurement plan.
- 3. Under Clause (1) Article (15) of the Procurement Law, no procurement proceeding shall be initiated unless public funds (budget) have been allocated in accordance with the PFEML (Public Financial and Expenditure Management Law). But after the approval of the annual budget by Cabinet, budgetary units can initially commence their procurement procedures in order to save time. However, the signing of contracts can be done only after the approval of the budget by Parliament.
- 4. In order to accelerate construction works in construction projects; such as construction of office buildings for government organizations, ministries and other budgetary units, where they have construction engineers in their Tashkeel, will not be bound to consult the Ministry of Urban Development for approval of map and other engineering issues. In this regard, the relevant ministries can take decisions of such kind by themselves.
- 5. The Ministry of Finance afterward shall not accept any excuse on "accomplished action" regarding expenditures which is against the budget (including budget execution guidelines) and other financial and accounting rules and regulations enforced in the country, and the ministry of

- finance is not obliged to disburse such expenditures. In case of encountering such an issue, the Cabinet shall take the final decision in this regard.
- 6. Transfers from one code to another can only be approved by the Ministry of Finance. Contracts and all other purchases should be arranged within the limits of the approved budget and the budget codes. Not any budgetary unit can sign contract for goods and services that is above the limit of approved budget.
- 7. The 1390 National Budget has been calculated by detail of each code and budgetary units are obliged to observe the expenditures within the limits for each code.
- 8. In 1390 the following sub-codes are not transferable to other sub-codes: costs of electricity, water, cleaning, communications, vehicle maintenance and building maintenance costs.
- 9. Transfers from other codes to the following codes are not allowed: MoD operative code, MoI operative code and IDLG operative codes.
- 10. Only the concerned officials of the ministries and budget entities can contact concerned officials of the Ministry of Finance for the transfer, allotment and execution of their budget. Hence no contractor can directly contact the Ministry of Finance unless with a legitimate reason that this ministry consider it necessary.
- 11. Salary increment / or increase in any other allowances of civil servants and military staff which is opposed to the content of this document (national budget) is not acceptable. In case that a new law is approved, allowances are applicable from the beginning of the next year.
- 12. Ministries and organizations are obliged to prepare their Tashkeel (organizational structure) by national and sub national levels based on the budget ceiling assigned by the Tashkeel commission to each ministry and strictly avoid any increase in Tashkeel in the course of the fiscal year.
- 13. All governmental staff (high or low ranking officials) can not simultaneously receive salaries from two organizations during official working hours.
- 14. Construction contracts should be based on fixed price and not on estimated price.
- 15. Prior to commencement of project work, written agreements of the donors is required for any kind of overtime payments.
- 16. For any kind of expenditure executions, the new Procurement Law, procurement procedure and the circular of Ministry of Finance should be strictly observed.
- 17. According to the law, the Ministry of Finance has the responsibility to formulate the procurement policies and procedures. For any complain and information, the concern officials should contact the "Procurement Policy Unit" within that ministry. The unit will provide information within the framework of the Procurement Law

- 18. The Ministry of Finance and the procurement committee cannot keep any contract for more than 15 days without clear and logical reasons. In case of any legal obstacles and lack of clarification of contracts, the related organizations should be informed within 15 days.
- 19. Ministry of Finance is obliged to reply to any received documents and letters in less than a week.
- 20. Line ministries have full responsibility for the quality of projects, timely implementation of project activities, including procurement and reporting on matters important for the responsible agency, to optimize the use of donor assistance.
- 21. The Budget Committee will assess on a monthly basis to decide whether a project has met the criteria to move funds included in contingency funds to development projects.
- 22. Those projects which do not show progress after 2 years on the listing will be removed unless adequate reasons for limited or no progress can be demonstrated.
- 23. The development budget is comprised of discretionary and non-discretionary funds, and is approved at the beginning and at the middle of each year by Parliament. Making a decision about financing discretionary projects is the authority of the Afghan government, and donors have the authority to make decisions in respect to financing the non-discretionary. Therefore, non-discretionary projects along with their financing resources can be included in the national budget throughout the fiscal year as budget supplement and are sent to the Parliament.
- 24. In case of any increase in revenue collection during the fiscal year, as compared to the projected amount, Ministry of Finance has the authority to use the additional revenue to finance development budget deficit.
- 25. If the donors let their donated funds come under the authority of the government, MoF can execute the development budget to finance discretionary projects and reduce the deficit in accordance with the new funds.
- 26. For the efficient and timely utilization of the budget, the development projects proposed by the budgetary units shall first complete its preliminary processes before any financing. The preliminary processes include preparation of documents, feasibility studies, land and space requirements, timeliness and cost estimation.
- 27. Regarding the development budget of budget units: all units should be very careful regarding their project plans and after the exact assessment and completion of their project plans they should submit it to MoF. It is worth mentioning that they should definitely regard the PEFML and Procurement Law.
- 28. The Ministry of Finance should be informed about any communication regarding financial affairs between budget units and the donors.

29. Only those budget units that have development projects with a written commitment from donors can sign contracts and implement them; those development projects which only have verbal commitment from donors can't be implemented until receipt of a written commitment from donors.

Preface

The fiscal policies implemented by the Government over the past years, have mainly focused on addressing security issues, improving service delivery, providing facilities for infrastructure investment, reducing poverty and unemployment, and facilitating growth opportunities for the private sector. The Government has also worked towards strengthening fiscal sustainability and macroeconomic stability.

The main objective of the Government's fiscal strategy over the medium term is to ensure that domestic revenues are adequate enough to finance operating budget. This is the Government's measure of fiscal sustainability. Therefore, as domestic revenues improve, the Government aims to gradually takeover funding of donor grants for the operating budget.

The Government's main budgetary objective is to allocate fiscal resources in line with Afghanistan National Development Strategy (ANDS). In this way, it will be assured that resources are allocated to those sectors that play vital roles in durable economic growth.

Summary of Fiscal Outlook for 1390 Budget

The total revised budget now amounts to AFS 224.780 billion (USD 4.782 billion) after a deduction of AFS 1.739 billion (USD 37.012 million). The details of the operating and development budget are discussed in the following sections.

The domestic revenue projections are revised by about AFS 0.69 billion that sums up the total domestic revenue projections to AFS 93.663 billion. This shows an expected increase of Afs 22.543 billion (31.7 percent) over the 1389 Budget target.

Increments in operating budget consist of;

- AFS 500 million (USD 10.638 million) which was allocated as the share of Ministry of Finance for Afghanistan's Public Protection Company in the second draft remained the same.
- Increment in the salaries of the members of provincial councils that amounts to AFS 51.624 million (USD 1.098 million) remains added to the IDLG budget.
- AFS 187.434 million (USD 3.987) is added as salary increments to the members of the Parliament.

The total operating budget now is estimated to be AFS 150.726 billion that shows an increase of AFS 30.877 billion (25.8 percent) as compared to 1389 total operating budget.

Most of the increased operating pressures come from wages and salaries, which have significantly increased in the last couple of years due to the expansion in the size of security forces and the implementation of Pay and Grading reform for civil servants and teachers.

The operating budget balance (including grants) is estimated to be zero (after the transfer of Afs 9.64 billion in domestic revenues to the development budget).

Increments in Development budget basically comprises of;

- There is an increase of AFS 1.504 billion (USD 32 million) in discretionary projects. The total resources amounts to AFS 296.1 million (USD 6.3 million) which causes the development budget deficit to increase from USD 36.4 to USD 62.4 million (AFS 2.918 billion).
- Non-Discretionary development budget also increases by AFS 6.7 billion (USD 130.4 million), after respective donors extend their commitments for those projects.

After increments in the second and third draft of the budget to the parliament, the total development budget now amounts to AFS 74.055 billion (USD 1.575 billion). This estimate shows a decrease of 34 percent as compared to development budget in 1389 that amounts to AFS 111.9 billion (USD 2.307 billion). But after the inclusion of unspent development budget of the previous year after formulation of the Qatia, the total decrease will be 35 percent as compared to previous years development budget.

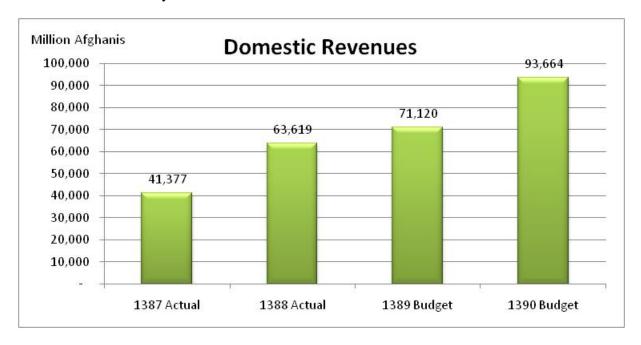
In regard to the Government's fiscal sustainability objective, domestic revenues as a percentage of operating expenditures are estimated to be 62.1% percent (59.3% in 1389 Budget). The Government has also increased its funding of the ANA and ANP by Afs 3.0 billion (from Afs 19.7 billion to Afs 22.7 billion). This means that 13.9% of additional revenues have been allocated to the ANA and ANP. The Government has also taken over Afs 1.5 billion in expenditure previously funded by the ARTF.

To make further progress towards fiscal sustainability, the Government will need to take more responsibility for funding the Operating Budget. It is very important that the Government concentrate on mobilizing more domestic revenues by introducing new tax measures, improving the effectiveness of tax administration and service delivery in non tax revenues area.

Domestic Revenue

Over the past years, thanks to the Government's strong commitment and efforts, the total collection of domestic revenues significantly improved. This is shown in the following graph. These improvements in domestic revenues were attributed to the certain sets of well defined reforms, including expanding the tax bases, improving tax compliance, and enhancing the capacity of tax administration staff, in addition to strong and sustained real economic growth. Tax revenues are the main component of domestic revenues. The introduction of 2% Business

Receipts Tax (BRT)on imports (collected by customs), and introduction of the Large Taxpayers Offices (LTO) and Medium Taxpayers Offices (MTO) also contributed to the robust growth of tax revenues in recent years.



The 1389 Budget estimate of total domestic revenue is 11.8 percent higher compared to the actual amount in 1388. Due to good revenue performance so far in 1389 (Afs 57.6 billion after 9 months of 1389), it is expected that total domestic revenue is likely to exceed the estimated target of Afs 71.1 billion to AFs 77 billion.

For the 1390 Budget, the Ministry of Finance used its own revenue forecasting model to estimate domestic revenues (as it did in 1389). It is expected that the good revenue performance will continue in 1390. Strong economic growth is expected to be maintained, along with administrative reforms to improve the effectiveness of revenue collections. The following table shows the increase in domestic revenues for the 1390 Budget.

Domestic Revenu	Domestic Revenues by Major Codes									
	1389 13									
	Budget	Budget	% Change							
	Values are in Mi	llion Afghanis								
Tax Revenues	56,974	78,767	38.3%							
Taxes on income, profits, property & capital gains	13,097	24,144	84.4%							
Taxes on international trade & transactions	25,105	32,477	29.4%							
Domestic Taxes on Goods and Services	17,181	18,958	10.3%							
Other taxes	1,591	3,188	100.3%							
Non Tax Revenues	14,146	14,897	5.3%							
Total Domestic Revenues	71,120	93,664	31.7%							
Domestic Revenues as % of GDP	9.3%	10.2%								

For 1390, it is expected that the collection of domestic revenues will increase by 31.7 percent compared to the 1389 Budget, and are re-estimated to be Afs 93.664 billion to cover the additional operating budget costs. The total domestic revenue is 10.2 percent of GDP. The 1390 revenue projection is Afs 4.1 billion higher than estimated at the time of the 1390 Budget Pre Budget Report. By 1394, it is estimated that total collection of revenue will more than double compared to estimated total revenue in 1389. It is projected that domestic revenues will be Afs 184.2 billion, 12.1 percent of GDP in 1394. As a result of this improvement in domestic revenues, it is estimated that the Government will cover 94.9 percent of the operating budget by 1394.

Donor Grants 1390

Donors' grants cover important part of National Budget of Afghanistan. In 1390 grants will contribute 44.3 percent to operating budget and would finance almost the entire development budget (more than 74%).

The main sources of donors grants to the operating budget are from Afghanistan Reconstruction Trust Fund (ARTF), Law and Order Trust Fund for Afghanistan (LOTFA) for ANP, and Combined Security Transition Command – Afghanistan (CSTC-A) for ANA. It should also be noted that CSTC-A also provide funding for the ANP.

Total operating budget grants to the 1390 Budget are estimated to be Afs 66.7 billion, which is a 37.5% increase on 1389 Budget. The contribution of ARTF to the total operating budget is expected to decrease to Afs 9.4 billion. Each year, ARTF grants reduce by US\$ 25 million (Afs 1,175 billion) in order to make the Government more dependable on its own resources.

However, given the growth in the size of the ANP and ANA, LOTFA and CSTC-A grants are projected to increase by Afs 25.638 billion and Afs 27.809 billion respectively. CSTC-A will

also provide a grant of Afs 3.862 billion for ANP. Despite these increases in donor grants for the ANA and ANP, the Government has also increased its commitment to funding to the security sector by 3.0 billion.

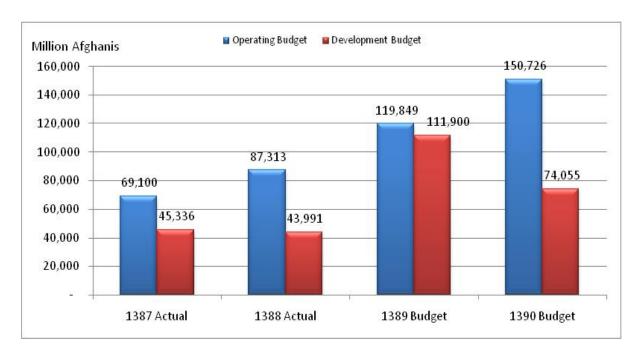
During 1389, except for the food cost of 41,000 ANP funded by the Government, the remaining wage costs of the core ANP, including base salaries, top-ups, and hazard allowance were contributed by LOTFA donors (and a small portion by CSTC-A). In 1390, the Government will fund the base salary costs and Afs 3,250 per month top ups of 3% of the size of the core ANP (Afs 0.5 billion) and the food costs of 82,000 (Afs 3.3 billion). In the 1390 Budget, the Government will increase its contribution to the food and base salary costs of the ANA from 87,500 to 100,000 personnel. This increases Government funding, and reduces donor funding, by Afs 1.8 billion. CSTC-A will pay for all salary top-ups, hazard allowances and food and base salary cost beyond 100,000 force size.

IThe total non-discretionary resources amounts to AFS 51.543 billion (USD 1.096 billion) of which USD 488.799 million is the carried over financing while the remaining USD 607.889 million is the new funding. The discretionary resources is expected to be AFS 54.988 billion (USD 1.169 billion). In addition, Afs 12.289 billion from domestic revenues and Aynak copper mine.

Review of Core Budget Expenditures

The total core budget for 1390 is Afs 224.78 billion or 24.8 percent of GDP. The core budget is 3 percent lower than the 1389 core budget of Afs 231.1 billion (including the development supplementary budget).

The following graph shows the growth in the total operating and development budget between 1387 and 1390.



The following table shows the share of each sector in the core budget of 1390.

Sector's Share in	Sector's Share in Core Budget 1390 operating Share Development Share										
	operating	Share									
Security	86,436	57%	590	1%							
Governance, Rule of Law and Human Rights	10,264	7%	2,770	4%							
Infrastructure and Natural Resources	3,822	3%	28,563	39%							
Education	25,091	17%	10,056	14%							
Health	2,664	2%	6,782	9%							
Agriculture and Rural Development	1,768	1%	17,696	24%							
Social Protect	1,767	1%	778	1%							
Economic Governance & Private Sector Development	3,960	3%	4,416	6%							
Contingency	14,954	10%	2,404	3%							
Total Tashkeel	150,726	100%	74,055	100%							

The security sector is the lead sector with 57.3% share in the operating budget; this is caused by the increase in the size of security forces. The second largest sector is Education, which shows 16.6% share in the operating budget of 1390.

In the development budget, the largest sector is Infrastructure and Natural Resources sector, which accounts for 38.6% share in 1390 development budget. The second largest sector is Agriculture and Rural development which has 23.9 % share in the development budget.

Operating Budget 1390

The operating budget for 1390 budget is Afs 150.726 billion or Afs 30.877 billion (25.8%) more than the 1389 Budget. This is mainly due to the increase in size of security forces and rapid implementation of Pay & Grading reform in civil servants and teachers.

As a whole the compensation of employees for the year 1390 will increase with Afs 23.538 billion from Afs 90.2 billion in 1389 Budget to Afs 113.738 billion in 1390.

The following table shows the main changes in the operating budget by sector between 1389 and 1390.

Operating Budget	by ANDS Sect	tors						
	1389 1390							
	Budget	Budget	% Change					
	Values are in N	Iillion Afghanis						
Security	65,527	86,436	31.9%					
Governance, Rule of Law and Human Rights	9,156	10,264	12.1%					
Infrastructure and Natural Resources	3,020	3,822	26.6%					
Education	20,600	25,091	21.8%					
Health	2,046	2,664	30.2%					
Agriculture and Rural Development	1,664	1,768	6.3%					
Social Protect	1,706	1,767	3.5%					
Economic Governance & Private Sector Development	2,097	3,960	88.9%					
Contingency	14,034	14,954	6.6%					
Total	119,849	150,726	25.8%					

Ministry of Interior, Ministry of Education and Ministry of Defense have the highest operating budgets, which accounts for 67.2 percent of the total operating budget in 1390.

- Ministry of Defence spending is estimated be Afs 43.202 billion or an increase of Afs 13.693 billion in 1390.
- Ministry of Interior spending is estimated be Afs 36.056 billion or an increase of Afs 5.867 billion in 1390.
- Ministry of Education spending is estimated to be Afs 22.062 billion or an increase of Afs 4.228 billion in 1390.

From the total of AFS 36.110 billion in Contingency codes in 1389 budget, AFS 22.1 billion has been adjusted in the comparison table by taking the codes relating to a specific ministry within

their operating budget. This shows an increase of 31 percent in the 1390 operating budget contingencies. The martyrs and disabled contingency codes is also budgeted to increase by Afs 1.0 billion to fund the implementation of martyrs and disabled pension.

The operating budget deficit (including grants) is estimated to be zero (after the transfer of Afs 9.648 billion in domestic revenues to the development budget).

Tashkeel for 1390 Budget

The total tashkeel of 1390 Budget will increase by 70,155 number of people compared to 669,887 in the 1389 Budget. Most of the increase will be in security and education sectors. The Afghan National Army will increase by 42,000 personnel and the Afghan National Police by 31,000 personnel. It is also expected that the number of teachers in Ministry of Education will increase by 9,145, which will increase its total tashkeel to 740,042.

Total Tashke	eel by Sectors		
	1389	1390	% Change
	Budget	Budget	% Change
Security	224,370	377,209	68.1%
Governance, Rule of Law and Human Rights	44,089	45,390	3.0%
Infrastructure and Natural Resources	14,680	16,544	12.7%
Education	239,677	250,053	4.3%
Health	16,098	16,898	5.0%
Agriculture and Rural Development	11,767	11,874	0.9%
Social Protect	10,793	10,857	0.6%
Economic Governance & Private Sector Development	10,713	11,217	4.7%
Contingency	97,700	-	-100.0%
Total Tashkeel	669,887	740,042	10.5%

Development Budget 1390

The development budget for 1390 is estimated to be Afs 74.054 billion (USD 1.575 billion) or 34% less than the supplementary development budget of 1389. Budget Committee has made efforts to set a more realistic budget given the low execution rates of less than 50% by most line ministries for the first nine months of 1389.

The following table shows the breakdown between new projects and carry forward projects

Discretionary and Non Discretionary Development Budget Carryforward Projects New Projects Total Percentage												
	Carryforward Projects	Percentage										
	,	Values are in Milli	on Dollars									
Discrationary Projects	135.6	226.1	361.7	23.4%								
Non Discrationary Projects	538.3	643.7	1,181.9	76.6%								
Total Development Budget	673.8	869.8	1,543.6	100.0%								

The following table shows the main changes in the development budget by sector between 1389 and 1390. The Infrastructure and Agriculture sectors observed the highest decline in their budget.

Development Budge	et by ANDS Se	ectors	
	1389		
	Budget	Budget	% Change
	Values are in N	Iillion Afghanis	
Security	993	590	-40.6%
Governance, Rule of Law and Human Rights	4,234	2,770	-34.6%
Infrastructure and Natural Resources	48,068	28,563	-40.6%
Education	12,327	10,056	-18.4%
Health	7,316	6,782	-7.3%
Agriculture and Rural Development	27,329	17,696	-35.2%
Social Protect	1,110	778	-29.9%
Economic Governance & Private Sector Development	8,877	4,416	-50.3%
Contingency	1,646	2,404	46.1%
Total Development Budget	111,900	74,055	-33.8%

In 1390, a greater portion of development budget is allocated to Ministry of Rural Rehabilitation and Development (17.2% in 1390 compared to 18.9% in 1389), Ministry of Public Works, (17.4% in 1390 compared to 21.2% in 1389), and the Ministry of Education (10.6% in 1390 compared to 9.0% in 1389. It is worth mentioning that Afghanistan's Brishna Shirkat, Independent Directorate of water Supply and Canalization, New Kabul Indpendent Board and Microfinance Investment Support Facility for Afghanistan who executed their projects through different ministries now act as implementing bodies and execute their projects independently.

Key Sector Achievements in 1389

Security

During 1389, significant achievements have been made in the Security sector, such as: (i) increase of Afghan National Security Forces (ANSF) to 150,000 personnel in the Afghan National Army and 122,000 in the Afghan National Police, in order to strengthen security and good governance; (ii) provision of training, equipping and fielding (deployment) of different Afghan National Security Forces units, according to their specializations.

Infrastructure

During 1389 650 MW of electricity has been supplied to citizens and industry, providing Kabul, Hirat, Mazar and other major cities with access to electricity. The irrigation system has been rehabilitated in Mazar, Nangarhar, Hirat, Bamyan, Kandahar, Kundoz and other provinces. Meanwhile, construction of 6,000 km of asphalt road, 7,769 km of gravel roads, and construction of 136 km of railway have greatly enhanced connectivity and the movement of people and goods within the country. During 1389, USD 200 million has been invested in the ICT sector, the total investment in this sector reaching up to USD 1,600 million.

Education

Some of the main achievements in the Education sector over the past two years include an increase in: the number of (i) general education students by 17.4% (from 6.3 million in 1387 to 7.4 mil in 1389), (ii) Islamic education students by 19.2% (from 125,000 in 1387 to 149,000 in 1389) and (iii) technical and vocational students by 82.3% (from 17,000 in 1387 to 31,000 in 1389). At the same period, literacy classes have been provided to 500,000 students, of which 58% are female.

Public Health

The key achievements of the sector in the past two years (1388 and 1389) include the reduction of the mortality rate for children under five from 25.7% to 16.1% and the reduction of the infant mortality rate from 16.5% to 11.1%. The Ministry of Public Health has contributed greatly to the improvements in overall health service delivery in the country in the past two years by: (i) increasing the number of graduated midwifes, including community midwifes, from 939 to 1,780, (ii) increasing the number of health posts from 6,728 to 11,144; (iii) increasing the number of centres for TB diagnosis & treatment from 468 to 1,701; (iv) increasing the number of centres providing immunization services from 448 to 1,210 and the number of vaccinators from 1,000 to 2,500.

Social Protection

Key achievements in the Social Protection Sector during 1389 include: (i) employment opportunities provided to 8,200 people through vocational and educational training program (VET), (ii) three women's parks constructed, and (iii) a dorm for Khushhal Khan High School constructed.

Economic Governance & Private Sector Development

During 1389, the Afghanistan Financial Management Information System (AFMIS) has been rolled out to all budget entities and all provinces have been connected to the AFMIS network, resulting in the real-time capture of all operating budget execution transactions. The Verified Payroll Program (VPP) covers 470,000 Government employees, reducing space for any mismanagement of salary payments. In the first six months, domestic revenues (both tax and non-tax revenues) reached to Afs 37.2 billion, a 29.6% improvement on the same stage of 1388. . Moreover, 62 organizations/departments have been audited, resulting in Afs 426.0 mil being gained from the findings by the Control and Audit office and deposited in the Treasury account. In 1389, Afghanistan gained access to the following organizations: (i) Economic Cooperation Organization (ECO), (ii) Organization of Islamic Countries (OIC) and (iii) South Asia Agreement for Regional Cooperation (SAARC).

Agriculture & Rural Development

Some of the main achievements of the Agriculture and Rural Development sector in 1389 include: (i) 117 irrigation channels constructed, 611,394 people supplied with mobile tanker drinking water over all 34 provinces; (ii) 257,000 children and 7,650 teachers provided with access to safe drinking water in 682 schools; (iii) 13,495 vulnerable families assisted through general food distribution; (iv) 1.3 million doses of animal vaccines supplied across 34 provinces; (v) 6 million quality fruit and non fruit saplings have been produced and distributed; and (vi) 100 hectares of tree nurseries established.

Good Governance, Rule of Law & Human Rights

Detention centres in Balkh and Bamyan provinces and prisons in Samangan, Faryab, Logar, Daikundi provinces have been constructed. Free legal aid has been provided to 1, 856 indigent accused people and 1,075 cases have been solved. In addition, 5,012 commercial debt petitions, 11,840 land dispute petitions and 1,569 family petitions have been processed. IDLG launched an informative conference for all members of newly elected provincial councils (Shora hai). During 1389, 8 mosques, 5 Hajj Dept building in provinces and 3 Haji camps have been constructed and services have been provided to 35,000 Hajjies going the Hajj pilgrimage.

Medium Term Fiscal Outlook

The Medium term Fiscal Framework (MTFF) is a complementary document to the Budget which projects the total revenues and expenditures until 1394. This document also shows the fiscal sustainability of the Government's operating budget, by comparing operating expenditure with the domestic revenues.

The fiscal sustainability indicator is projected to increase to 94.9% by 1394 (domestic revenues as percentage of the operating budget), compared to 60.7% in the 1390 Budget. To make progress towards fiscal sustainability, it has also been assumed that Government increases its funding of the food and base salary costs of the ANA by an additional 10,000 soldiers each year, funding of ANP food costs increases to 152,000 by 1394 (from 82,000 in 1390), and the Government meets 7.5% of the salary costs of ANP (from 3% in 1390). These are only Ministry of Finance assumptions given the Government has not made any commitments for funding additional security costs that are currently funded by donors beyond 1391 for the ANP and 1390 for the ANA.

To make progress towards a balanced and sustainable fiscal structure, the Government will have to continue to bring amendments to expand tax bases, and reform the efficiency of domestic revenue collections.

					Operating	Budget M	TFF			
	1387	1387 1388 1389			13	90	1391	1391 1392	1393	1394
	Actual	Actual	Տարթ1	Տարթ1	Pre-Budget	Budget	Projected	Projected	Projected	Projected
				A	All Values Are	In Million Af	ghanis			
Domestic Revenues	41,377	63,619	71,120	71,120	88,852	93,664	110,157	131,352	155,671	184,15
Tax Revenues	31,285	51,691	56,974	56,974	75,450	78,737	93,917	113,515	136,084	162,622
Taxes on income, profits, property and capital gains	8,521	15,649	13,097	13,097	22,892	24,193	28,877	34,910	41,878	50,14
Fixed	3,850	8,185	5,913	5,913	11,925	12,315	14,680	17,740	21,256	25,36
Income	4,672	7,464	7,184	7,184	10,966	11,878	14,197	17,170	20,622	24,78
Taxes on international trade and transactions	14,330	21,797	25,105	25,105	31,722	32,543	38,779	46,858	56,125	66,89
Domestic Taxes on Goods and Services	6,803	12,357	17,181	17,181	18,061	18,996	22,668	27,402	32,863	39,31
Other taxes	1,631	1,889	1,591	1,591	2,775	3,006	3,592	4,344	5,218	6,27
Non Tax Revenues	10,092	11,927	14,146	14,146	13,402	14,927	16,240	17,837	19,586	21,530
Grants (Operating Budget)	28,750	32,768	48,506	52,089	57,753	66,711	72,970	77,753	76,463	73,611
ARTF (Recurrent Window)	15,903	10,898	10,913	10,913	9,700	9,400	8,225	7,050	5,875	4,700
LOTFA	9,895	14,297	21,715	21,779	24,856	25,639	27,153	28,967	28,264	27,411
Other Grants	2,952	7,572	15,878	19,398	23,197	31,672	37,592	41,736	42,325	41,500
CSTC-A (For MoD)	2,952	6,874	15,446	15,446	23,197	27,809	33,649	37,707	38,208	37,289
USAID (Teacher top up)	-	-	-	-	-	-	-	-	-	-
CSTC-A (For MoI)	-	698	192	3,711	-	3,863	3,944	4,028	4,117	4,211
LOTFA - Justice	-	-	638	682	638	775	775	775	775	775
ADB	-	-	240	240	-	-	-	-	-	-
Size ANA (end of year)	86,000	109,000	150,000	150,000	180,000	192,000	222,000	240,000	240,000	240,000
Total Operating Budget Revenues	70,128	96,386	119,626	123,209	146,605	160,375	183,127	209,105	232,134	257,769
Operating Budget Expenditures	69,100	87,313	116,266	119,849	146,559	150,726	174,903	187,929	192,300	195,647
Employees Compensation	47,831	64,256	87,988	90,157	101,947	113,738	128,250	137,823	139,955	140,712
Goods and Services	15,967	16,859	16,473	17,315	17,768	23,310	25,348	27,223	28,746	30,336
Pensions	2,833	3,432	5,254	5,254	11,695	6,100	11,929	12,892	13,107	13,208
Interest Expenses	155	174	300	300	350	350	132	277	277	277
Subsidies and Transfers	549	1,259	4,200	4,070	12,458	3,800	5,500	5,900	6,300	7,200
Capital Expenditures	1,765	1,333	2,051	2,753	2,340	3,427	3,744	3,814	3,914	3,914
Of which contingency funds	0	0	15,702	14,672	30,916	14,954	26,401	29,758	30,683	31,894
Afghanistan National Development Strategy (Operating	60.100	07.010	11/4//	110040	146.550	150.546	154000	105000	100.000	105.64
Budget)	69,100	87,313	116,266	119,849	146,559	150,726	174,903	187,929	192,300	195,647
Security	31,956	43,762	61,788	65,527	74,602	86,436	98,537	107,542	110,292	111,698
Governance, Rule of Law and Human Rights	7,396	8,803	8,194	8,518	9,020	10,264	10,421	10,586	10,759	10,941
Infrastructure and Natural Resources	3,817	2,772	2,954	3,020	3,626	3,822	3,917	4,017	4,122	4,23
Education	15,237	18,249	20,250	20,600	20,832	25,091	25,243	25,403	25,572	25,74
Health	1,680	1,865	1,995	2,046	2,040	2,664	2,708	2,754	2,803	2,85
Agriculture and Rural Development	1,759	3,206	1,637	1,664	1,702	1,768	1,788	1,810	1,832	1,85
Social Protect	3,967	4,807	1,702	1,706	1,764	1,767	1,807	1,849	1,893	1,93
Economic Governance and Private Sector Development	3,288	3,849	2,045	2,097	2,056	3,960	4,082	4,210	4,345	4,48
Of which contingency funds	0	-	15,702	14,672	30,916	14,954	26,401	29,758	30,683	31,89
Revenues transferred to Development Budget	0	0	3,470	3,470	_	9,649	10,449	11,249	11,449	11,649
Operating Budget Balance (Excluding Grants)	(27,722)	(23,695)	(48,616)		(57,707)	 	· · ·		<u> </u>	(23,138
Operating Budget Balance (Including Grants)	1,028	9,073	(110)	(110)		-,-,/	(2,225)		28,385	50,473

	Development Budget MTFF											
	1387	1388	13	89	1390		1391	1392	1393	1394		
	Actual	Actual	Budget	Suppl	Pre-Budget	Budget	Projected	Projected	Projected	Projected		
				A11	Values Are In	Million Af	ghanis					
Grants (Development Budget)	23,124	35,419	90,342	93,390	0	54,988	60,891	50,519	40,184	38,587		
New Grants	23,124	35,419	33,310	34,291	0	32,015	41,645	32,251	30,080	30,550		
ARTF (Investment Window)	12,435	9,356	10,825	11,075	0	6,710	16,685	16,685	16,685	16,685		
ARTF (Incentive Fund)	0	0	2,910	2,910	0	3,290	3,290	4,465	5,640	6,813		
CNTF	0	862	0	0	0	16	0	0	0			
LOTFA	88	0	0	0	0	55	0	0	0			
IFAD	0	0	146	146	0	306	0	0	0			
JNPGA	376	0	0	10	0	52	0	0	0			
WB-IDA (New Financing)	5,044	12,374	5,201	5,143	0	5,813	7,990	7,990	7,755	7,050		
PSIB	0	0	97	97	0	0	10,400	0	0	·		
ADB	1,018	6,048	6,088	6,185	0	4,528	12,408	3,111	0	(
Other Donors	4,163	6,779	8,044	8,727	0	11,245	1,272	10.267	0	0.000		
Carry Over	0	0	57,032	59,099	0	22,973	19,246	18,267	10,104	8,037		
Other Government Revenue	0	0	0	0	0	2,350	0	0	0			
Surplus From Operating Budget	0	0	0	0	0	0	0	9,927	28,385	50,473		
Domestic Revenues to development budget	0	0	3,470	3,470	0	9,649	10,449	11,249	11,449	11,649		
Total Development Budget Revenues	23,124	35,419	93,812	96,860	0	66,987	71,340	71,695	80,018	100,708		
Development Budget (New Projects)			42,197	43,223	0	34,945	53,978	63,314	70,598	86,330		
Carry forward (Projects)			57,032	68,677	0	39,110	20,164	14,863	12,970	11,841		
T-+1 (P-1-+F	45.006	42.001	40.001	40.001	0	52.000	50.250	65.000	71 720	70 001		
Total Core Budget Expenditures	45,336	43,991	48,991	48,991	U	53,890	59,279	65,207	71,728	78,901		
AC-L	45,336	43,991	99,230	111,900	41.526	74054	74,142	70 177	02 540	98,171		
Afghanistan National Development Strategy Security	45,330 661	43,991 996	99,230	993	41,536 726	74,054 637	74,142	78,177 210	83,568			
l necourty	1 001	770	704		140	0.00				760		
		1 2/6	4.075		220	2 770			227			
Governance, Rule of Law and Human Rights	871	1,346	4,075	4,234	239	2,770	1,307	916	989	1,172		
Governance, Rule of Law and Human Rights Infrastructure and Natural Resources	871 19,843	15,376	40,885	4,234 48,068	9,326	28,516	1,307 31,351	916 37,775	989 39,920	1,172 46,471		
Governance, Rule of Law and Human Rights Infrastructure and Natural Resources Education	871 19,843 4,083	15,376 5,438	40,885 11,346	4,234 48,068 12,327	9,326 6,330	28,516 9,774	1,307 31,351 6,224	916 37,775 4,934	989 39,920 5,330	1,172 46,471 6,313		
Governance, Rule of Law and Human Rights Infrastructure and Natural Resources Education Health	871 19,843 4,083 3,207	15,376 5,438 3,689	40,885 11,346 6,775	4,234 48,068 12,327 7,316	9,326 6,330 3,865	28,516 9,774 6,781	1,307 31,351 6,224 6,466	916 37,775 4,934 8,265	989 39,920 5,330 8,929	1,172 46,471 6,313 10,576		
Governance, Rule of Law and Human Rights Infrastructure and Natural Resources Education Health Agriculture and Rural Development	871 19,843 4,083 3,207 12,305	15,376 5,438 3,689 14,474	40,885 11,346 6,775 25,286	4,234 48,068 12,327 7,316 27,329	9,326 6,330 3,865 18,200	28,516 9,774 6,781 17,696	1,307 31,351 6,224 6,466 24,920	916 37,775 4,934 8,265 17,459	989 39,920 5,330 8,929 18,862	1,172 46,471 6,313 10,576 22,341		
Governance, Rule of Law and Human Rights Infrastructure and Natural Resources Education Health Agriculture and Rural Development Social Protection	871 19,843 4,083 3,207 12,305 420	15,376 5,438 3,689 14,474 615	40,885 11,346 6,775 25,286 1,070	4,234 48,068 12,327 7,316 27,329 1,110	9,326 6,330 3,865 18,200 302	28,516 9,774 6,781 17,696 778	1,307 31,351 6,224 6,466 24,920 367	916 37,775 4,934 8,265 17,459 257	989 39,920 5,330 8,929 18,862 278	1,172 46,471 6,313 10,576 22,341 329		
Governance, Rule of Law and Human Rights Infrastructure and Natural Resources Education Health Agriculture and Rural Development Social Protection Economic Governance and Private Sector Development	871 19,843 4,083 3,207 12,305 420 3,946	15,376 5,438 3,689 14,474 615 2,058	40,885 11,346 6,775 25,286 1,070 8,331	4,234 48,068 12,327 7,316 27,329 1,110 8,877	9,326 6,330 3,865 18,200 302 2,549	28,516 9,774 6,781 17,696 778 4,416	1,307 31,351 6,224 6,466 24,920 367 3,207	916 37,775 4,934 8,265 17,459 257 3,361	989 39,920 5,330 8,929 18,862 278 3,631	1,172 46,471 6,313 10,576 22,341 329 4,301		
Governance, Rule of Law and Human Rights Infrastructure and Natural Resources Education Health Agriculture and Rural Development Social Protection	871 19,843 4,083 3,207 12,305 420	15,376 5,438 3,689 14,474 615	40,885 11,346 6,775 25,286 1,070	4,234 48,068 12,327 7,316 27,329 1,110	9,326 6,330 3,865 18,200 302	28,516 9,774 6,781 17,696 778	1,307 31,351 6,224 6,466 24,920 367	916 37,775 4,934 8,265 17,459 257	989 39,920 5,330 8,929 18,862 278	1,172 46,471 6,313 10,576 22,341 329 4,301		
Governance, Rule of Law and Human Rights Infrastructure and Natural Resources Education Health Agriculture and Rural Development Social Protection Economic Governance and Private Sector Development Contingency Fund for Development Projects	871 19,843 4,083 3,207 12,305 420 3,946	15,376 5,438 3,689 14,474 615 2,058	40,885 11,346 6,775 25,286 1,070 8,331 558	4,234 48,068 12,327 7,316 27,329 1,110 8,877 1,646	9,326 6,330 3,865 18,200 302 2,549 0	28,516 9,774 6,781 17,696 778 4,416 2,686	1,307 31,351 6,224 6,466 24,920 367 3,207	916 37,775 4,934 8,265 17,459 257 3,361 5,000	989 39,920 5,330 8,929 18,862 278 3,631 5,402	1,172 46,471 6,313 10,576 22,341 329 4,301 6,398		
Governance, Rule of Law and Human Rights Infrastructure and Natural Resources Education Health Agriculture and Rural Development Social Protection Economic Governance and Private Sector Development Contingency Fund for Development Projects Development Budget Surplus / Deficit (Excluding Grants)	871 19,843 4,083 3,207 12,305 420 3,946 -	15,376 5,438 3,689 14,474 615 2,058 0	40,885 11,346 6,775 25,286 1,070 8,331 558 (95,760)	4,234 48,068 12,327 7,316 27,329 1,110 8,877 1,646 (108,430)	9,326 6,330 3,865 18,200 302 2,549 0	28,516 9,774 6,781 17,696 778 4,416 2,686 (62,056)	1,307 31,351 6,224 6,466 24,920 367 3,207 0	916 37,775 4,934 8,265 17,459 257 3,361 5,000 (57,001)	989 39,920 5,330 8,929 18,862 278 3,631 5,402 (43,734)	6,313 10,576 22,341 329 4,301 6,398 (36,049)		
Governance, Rule of Law and Human Rights Infrastructure and Natural Resources Education Health Agriculture and Rural Development Social Protection Economic Governance and Private Sector Development Contingency Fund for Development Projects Development Budget Surplus / Deficit (Excluding Grants) Development Budget Surplus / Deficit (Including Grants)	871 19,843 4,083 3,207 12,305 420 3,946 - (45,336) (22,212)	15,376 5,438 3,689 14,474 615 2,058 0	40,885 11,346 6,775 25,286 1,070 8,331 558 (95,760)	4,234 48,068 12,327 7,316 27,329 1,110 8,877 1,646 (108,430)	9,326 6,330 3,865 18,200 302 2,549 0	28,516 9,774 6,781 17,696 778 4,416 2,686 (62,056) (7,067)	1,307 31,351 6,224 6,466 24,920 367 3,207	916 37,775 4,934 8,265 17,459 257 3,361 5,000 (57,001)	989 39,920 5,330 8,929 18,862 278 3,631 5,402	1,172 46,471 6,313 10,576 22,341 329 4,301 6,398		
Governance, Rule of Law and Human Rights Infrastructure and Natural Resources Education Health Agriculture and Rural Development Social Protection Economic Governance and Private Sector Development Contingency Fund for Development Projects Development Budget Surplus / Deficit (Excluding Grants)	871 19,843 4,083 3,207 12,305 420 3,946 - (45,336) (22,212)	15,376 5,438 3,689 14,474 615 2,058 0 (43,991) (8,572)	40,885 11,346 6,775 25,286 1,070 8,331 558 (95,760) (5,418)	4,234 48,068 12,327 7,316 27,329 1,110 8,877 1,646 (108,430) (15,040)	9,326 6,330 3,865 18,200 302 2,549 0 (41,536) (41,536)	28,516 9,774 6,781 17,696 778 4,416 2,686 (62,056)	1,307 31,351 6,224 6,466 24,920 367 3,207 0 (63,694) (2,803)	916 37,775 4,934 8,265 17,459 257 3,361 5,000 (57,001) (6,482)	989 39,920 5,330 8,929 18,862 278 3,631 5,402 (43,734) (3,550)	1,172 46,471 6,313 10,576 22,341 329 4,301 6,398 (36,049) 2,538		
Governance, Rule of Law and Human Rights Infrastructure and Natural Resources Education Health Agriculture and Rural Development Social Protection Economic Governance and Private Sector Development Contingency Fund for Development Projects Development Budget Surplus / Deficit (Excluding Grants) Development Budget Surplus / Deficit (Including Grants)	871 19,843 4,083 3,207 12,305 420 3,946 - (45,336) (22,212)	15,376 5,438 3,689 14,474 615 2,058 0 (43,991) (8,572)	40,885 11,346 6,775 25,286 1,070 8,331 558 (95,760) (5,418)	4,234 48,068 12,327 7,316 27,329 1,110 8,877 1,646 (108,430) (15,040)	9,326 6,330 3,865 18,200 302 2,549 0 (41,536) (41,536)	28,516 9,774 6,781 17,696 778 4,416 2,686 (62,056) (7,067)	1,307 31,351 6,224 6,466 24,920 367 3,207 0 (63,694) (2,803)	916 37,775 4,934 8,265 17,459 257 3,361 5,000 (57,001) (6,482)	989 39,920 5,330 8,929 18,862 278 3,631 5,402 (43,734) (3,550)	1,172 46,471 6,313 10,576 22,341 329 4,301 6,398 (36,049) 2,538		
Governance, Rule of Law and Human Rights Infrastructure and Natural Resources Education Health Agriculture and Rural Development Social Protection Economic Governance and Private Sector Development Contingency Fund for Development Projects Development Budget Surplus / Deficit (Excluding Grants) Development Budget Surplus / Deficit (Including Grants) Development Budget Surplus / Deficit (Including Grants)	871 19,843 4,083 3,207 12,305 420 3,946 - (45,336) (22,212)	15,376 5,438 3,689 14,474 615 2,058 0 (43,991) (8,572)	40,885 11,346 6,775 25,286 1,070 8,331 558 (95,760) (5,418)	4,234 48,068 12,327 7,316 27,329 1,110 8,877 1,646 (108,430) (15,040)	9,326 6,330 3,865 18,200 302 2,549 0 (41,536) (41,536)	28,516 9,774 6,781 17,696 778 4,416 2,686 (62,056) (7,067)	1,307 31,351 6,224 6,466 24,920 367 3,207 0 (63,694) (2,803)	916 37,775 4,934 8,265 17,459 257 3,361 5,000 (57,001) (6,482)	989 39,920 5,330 8,929 18,862 278 3,631 5,402 (43,734) (3,550)	1,172 46,471 6,313 10,576 22,341 329 4,301 6,398 (36,049) 2,538		
Governance, Rule of Law and Human Rights Infrastructure and Natural Resources Education Health Agriculture and Rural Development Social Protection Economic Governance and Private Sector Development Contingency Fund for Development Projects Development Budget Surplus / Deficit (Excluding Grants) Development Budget Surplus / Deficit (Including Grants) Development Budget Surplus / Deficit (Including Grants)	871 19,843 4,083 3,207 12,305 420 3,946 - (45,336) (22,212) NA	15,376 5,438 3,689 14,474 615 2,058 0 (43,991) (8,572) NA	40,885 11,346 6,775 25,286 1,070 8,331 558 (95,760) (5,418) NA	4,234 48,068 12,327 7,316 27,329 1,110 8,877 1,646 (108,430) (15,040) NA	9,326 6,330 3,865 18,200 302 2,549 0 (41,536) (41,536) NA	28,516 9,774 6,781 17,696 778 4,416 2,686 (62,056) (7,067) (3,060)	1,307 31,351 6,224 6,466 24,920 367 3,207 0 (63,694) (2,803) NA	916 37,775 4,934 8,265 17,459 257 3,361 5,000 (57,001) (6,482) NA	989 39,920 5,330 8,929 18,862 278 3,631 5,402 (43,734) (3,550) NA	1,172 46,471 6,313 10,576 22,341 329 4,301 6,398 (36,049) 2,538 NA		
Governance, Rule of Law and Human Rights Infrastructure and Natural Resources Education Health Agriculture and Rural Development Social Protection Economic Governance and Private Sector Development Contingency Fund for Development Projects Development Budget Surplus / Deficit (Excluding Grants) Development Budget Surplus / Deficit (Including Grants+loans) Memorandum items Original Development Budget	871 19,843 4,083 3,207 12,305 420 3,946 - (45,336) (22,212) NA	15,376 5,438 3,689 14,474 615 2,058 0 (43,991) (8,572) NA	40,885 11,346 6,775 25,286 1,070 8,331 558 (95,760) (5,418) NA	4,234 48,068 12,327 7,316 27,329 1,110 8,877 1,646 (108,430) (15,040) NA	9,326 6,330 3,865 18,200 302 2,549 0 (41,536) (41,536) NA	28,516 9,774 6,781 17,696 778 4,416 2,686 (62,056) (7,067) (3,060)	1,307 31,351 6,224 6,466 24,920 367 3,207 0 (63,694) (2,803) NA	916 37,775 4,934 8,265 17,459 257 3,361 5,000 (57,001) (6,482) NA	989 39,920 5,330 8,929 18,862 278 3,631 5,402 (43,734) (3,550) NA	1,172 46,471 6,313 10,576 22,341 329 4,301 6,398 (36,049 2,538 NA		
Governance, Rule of Law and Human Rights Infrastructure and Natural Resources Education Health Agriculture and Rural Development Social Protection Economic Governance and Private Sector Development Contingency Fund for Development Projects Development Budget Surplus / Deficit (Excluding Grants) Development Budget Surplus / Deficit (Including Grants+loans) Memorandum items Original Development Budget	871 19,843 4,083 3,207 12,305 420 3,946 - (45,336) (22,212) NA	15,376 5,438 3,689 14,474 615 2,058 0 (43,991) (8,572) NA	40,885 11,346 6,775 25,286 1,070 8,331 558 (95,760) (5,418) NA	4,234 48,068 12,327 7,316 27,329 1,110 8,877 1,646 (108,430) (15,040) NA	9,326 6,330 3,865 18,200 302 2,549 0 (41,536) (41,536) NA	28,516 9,774 6,781 17,696 778 4,416 2,686 (62,056) (7,067) (3,060)	1,307 31,351 6,224 6,466 24,920 367 3,207 0 (63,694) (2,803) NA	916 37,775 4,934 8,265 17,459 257 3,361 5,000 (57,001) (6,482) NA	989 39,920 5,330 8,929 18,862 278 3,631 5,402 (43,734) (3,550) NA	1,172 46,471 6,312 10,576 22,341 329 4,301 6,398 (36,049 2,538 NA		
Governance, Rule of Law and Human Rights Infrastructure and Natural Resources Education Health Agriculture and Rural Development Social Protection Economic Governance and Private Sector Development Contingency Fund for Development Projects Development Budget Surplus / Deficit (Excluding Grants) Development Budget Surplus / Deficit (Including Grants) Development Budget Surplus / Deficit (Including Grants+loans) Memorandum items Original Development Budget Development budget execution rate	871 19,843 4,083 3,207 12,305 420 3,946 - (45,336) (22,212) NA	15,376 5,438 3,689 14,474 615 2,058 0 (43,991) (8,572) NA 118,853 37%	40,885 11,346 6,775 25,286 1,070 8,331 558 (95,760) (5,418) NA 99,230 49%	4,234 48,068 12,327 7,316 27,329 1,110 8,877 1,646 (108,430) (15,040) NA	9,326 6,330 3,865 18,200 302 2,549 0 (41,536) NA	28,516 9,774 6,781 17,696 778 4,416 2,686 (62,056) (7,067) (3,060)	1,307 31,351 6,224 6,466 24,920 367 3,207 0 (63,694) (2,803) NA	916 37,775 4,934 8,265 17,459 257 3,361 5,000 (57,001) (6,482) NA	989 39,920 5,330 8,929 18,862 278 3,631 5,402 (43,734) (3,550) NA	1,177 46,477 6,317 10,576 22,344 329 4,300 6,398 (36,049 2,538 NA 98,171 80%		
Governance, Rule of Law and Human Rights Infrastructure and Natural Resources Education Health Agriculture and Rural Development Social Protection Economic Governance and Private Sector Development Contingency Fund for Development Projects Development Budget Surplus / Deficit (Excluding Grants) Development Budget Surplus / Deficit (Including Grants) Development Budget Surplus / Deficit (Including Grants+loans) Memorandum items Original Development Budget Development budget execution rate	871 19,843 4,083 3,207 12,305 420 3,946 - (45,336) (22,212) NA 112,377 40%	15,376 5,438 3,689 14,474 615 2,058 0 (43,991) (8,572) NA 118,853 37%	40,885 11,346 6,775 25,286 1,070 8,331 558 (95,760) (5,418) NA 99,230 49%	4,234 48,068 12,327 7,316 27,329 1,110 8,877 1,646 (108,430) (15,040) NA 111,900 44%	9,326 6,330 3,865 18,200 302 2,549 0 (41,536) NA 41,536 NA	28,516 9,774 6,781 17,696 778 4,416 2,686 (62,056) (7,067) (3,060) 74,054 73%	1,307 31,351 6,224 6,466 24,920 367 3,207 0 (63,694) (2,803) NA 74,142 80%	916 37,775 4,934 8,265 17,459 257 3,361 5,000 (57,001) (6,482) NA 78,177 83%	989 39,920 5,330 8,929 18,862 278 3,631 5,402 (43,734) (3,550) NA 83,568 86%	1,172 46,471 6,312 10,576 22,344 329 4,301 6,398 (36,049 2,538 NA 98,171 80%		
Governance, Rule of Law and Human Rights Infrastructure and Natural Resources Education Health Agriculture and Rural Development Social Protection Economic Governance and Private Sector Development Contingency Fund for Development Projects Development Budget Surplus / Deficit (Excluding Grants) Development Budget Surplus / Deficit (Including Grants) Development Budget Surplus / Deficit (Including Grants+loans) Memorandum items Original Development Budget Development budget execution rate Total Financing ADB Loans	871 19,843 4,083 3,207 12,305 420 3,946 - (45,336) (22,212) NA 112,377 40%	15,376 5,438 3,689 14,474 615 2,058 0 (43,991) (8,572) NA 118,853 37% 5,862 2,719	40,885 11,346 6,775 25,286 1,070 8,331 558 (95,760) (5,418) NA 99,230 49% 12,795 3,702	4,234 48,068 12,327 7,316 27,329 1,110 8,877 1,646 (108,430) (15,040) NA 111,900 44% 12,795 3,702	9,326 6,330 3,865 18,200 302 2,549 0 (41,536) (41,536) NA 41,536 NA	28,516 9,774 6,781 17,696 778 4,416 2,686 (62,056) (7,067) (3,060) 74,054 73%	1,307 31,351 6,224 6,466 24,920 367 3,207 0 (63,694) (2,803) NA 74,142 80%	916 37,775 4,934 8,265 17,459 257 3,361 5,000 (57,001) (6,482) NA 78,177 83%	989 39,920 5,330 8,929 18,862 278 3,631 5,402 (43,734) (3,550) NA 83,568 86% 883 1,829	1,177 46,471 6,312 10,576 22,344 329 4,301 6,398 (36,049 2,538 NA 98,171 80% 971 1,829		
Governance, Rule of Law and Human Rights Infrastructure and Natural Resources Education Health Agriculture and Rural Development Social Protection Economic Governance and Private Sector Development Contingency Fund for Development Projects Development Budget Surplus / Deficit (Excluding Grants) Development Budget Surplus / Deficit (Including Grants) Development Budget Surplus / Deficit (Including Grants+loans) Memorandum items Original Development Budget Development budget execution rate Total Financing ADB Loans World Bank Loans	871 19,843 4,083 3,207 12,305 420 3,946 - (45,336) (22,212) NA 112,377 40% 9,747 2,765 1,990	15,376 5,438 3,689 14,474 615 2,058 0 (43,991) (8,572) NA 118,853 37% 5,862 2,719 942	40,885 11,346 6,775 25,286 1,070 8,331 558 (95,760) (5,418) NA 99,230 49% 12,795 3,702 1,743	4,234 48,068 12,327 7,316 27,329 1,110 8,877 1,646 (108,430) (15,040) NA 111,900 44% 12,795 3,702 1,743	9,326 6,330 3,865 18,200 302 2,549 0 (41,536) (41,536) NA 41,536 NA 6,408 3,702 1,743	28,516 9,774 6,781 17,696 778 4,416 2,686 (62,056) (7,067) (3,060) 74,054 73% 3,882 2,265 24	1,307 31,351 6,224 6,466 24,920 367 3,207 0 (63,694) (2,803) NA 74,142 80% 10,155 3,658 444	916 37,775 4,934 8,265 17,459 257 3,361 5,000 (57,001) (6,482) NA 78,177 83% 1,281 1,829 0	989 39,920 5,330 8,929 18,862 278 3,631 5,402 (43,734) (3,550) NA 83,568 86% 883 1,829 0	1,172 46,471 6,312 10,576 22,344 329 4,301 6,398 (36,049 2,538 NA 98,171 80% 971 1,829 0 241		
Governance, Rule of Law and Human Rights Infrastructure and Natural Resources Education Health Agriculture and Rural Development Social Protection Economic Governance and Private Sector Development Contingency Fund for Development Projects Development Budget Surplus / Deficit (Excluding Grants) Development Budget Surplus / Deficit (Including Grants) Development Budget Surplus / Deficit (Including Grants+loans) Memorandum items Original Development Budget Development budget execution rate Total Financing ADB Loans World Bank Loans Other loans Total Loans Disbursement Out of which carryforward	871 19,843 4,083 3,207 12,305 420 3,946 - (45,336) (22,212) NA 112,377 40% 9,747 2,765 1,990 935	15,376 5,438 3,689 14,474 615 2,058 0 (43,991) (8,572) NA 118,853 37% 5,862 2,719 942 2,271	40,885 11,346 6,775 25,286 1,070 8,331 558 (95,760) (5,418) NA 99,230 49% 12,795 3,702 1,743 1,078	4,234 48,068 12,327 7,316 27,329 1,110 8,877 1,646 (108,430) (15,040) NA 111,900 44% 12,795 3,702 1,743 1,078	9,326 6,330 3,865 18,200 302 2,549 0 (41,536) (41,536) NA 41,536 NA 6,408 3,702 1,743 1,078	28,516 9,774 6,781 17,696 778 4,416 2,686 (62,056) (7,067) (3,060) 74,054 73% 3,882 2,265 24 1,719	1,307 31,351 6,224 6,466 24,920 367 3,207 0 (63,694) (2,803) NA 74,142 80% 10,155 3,658 444 1,040	916 37,775 4,934 8,265 17,459 257 3,361 5,000 (57,001) (6,482) NA 78,177 83% 1,281 1,829 0 470	989 39,920 5,330 8,929 18,862 278 3,631 5,402 (43,734) (3,550) NA 83,568 86% 883 1,829 0 241	1,172 46,471 6,312 10,576 22,341 329 4,301 6,398 (36,049) 2,538 NA 98,171 80% 971 1,829 0 241		
Governance, Rule of Law and Human Rights Infrastructure and Natural Resources Education Health Agriculture and Rural Development Social Protection Economic Governance and Private Sector Development Contingency Fund for Development Projects Development Budget Surplus / Deficit (Excluding Grants) Development Budget Surplus / Deficit (Including Grants) Development Budget Surplus / Deficit (Including Grants+loans) Memorandum items Original Development Budget Development budget execution rate Total Financing ADB Loans World Bank Loans Other loans Total Loans Disbursement	871 19,843 4,083 3,207 12,305 420 3,946 - (45,336) (22,212) NA 112,377 40% 9,747 2,765 1,990 935 5,691	15,376 5,438 3,689 14,474 615 2,058 0 (43,991) (8,572) NA 118,853 37% 5,862 2,719 942 2,271 5,932	40,885 11,346 6,775 25,286 1,070 8,331 558 (95,760) (5,418) NA 99,230 49% 12,795 3,702 1,743 1,078 6,524	4,234 48,068 12,327 7,316 27,329 1,110 8,877 1,646 (108,430) (15,040) NA 111,900 44% 12,795 3,702 1,743 1,078 6,524	9,326 6,330 3,865 18,200 302 2,549 0 (41,536) (41,536) NA 41,536 NA 6,408 3,702 1,743 1,078 6,524	28,516 9,774 6,781 17,696 778 4,416 2,686 (62,056) (7,067) (3,060) 74,054 73% 3,882 2,265 24 1,719 4,008	1,307 31,351 6,224 6,466 24,920 367 3,207 0 (63,694) (2,803) NA 74,142 80% 10,155 3,658 444 1,040 5,142	916 37,775 4,934 8,265 17,459 257 3,361 5,000 (57,001) (6,482) NA 78,177 83% 1,281 1,829 0 470 2,299	989 39,920 5,330 8,929 18,862 278 3,631 5,402 (43,734) (3,550) NA 83,568 86% 883 1,829 0 241 2,070	1,172 46,471 6,313 10,576 22,341 329 4,301 6,398 NA 98,171 80% 971 1,829 0 241 2,070		

Note: Donors grants including sales of non financial assets from 1391 is not confirmed

					Integra	ated Budg	et MTFF			
	1,387	1,388	1,3	89	1,39	90	1,391	1,392	1,393	1,394
	Actual	Actual	Budget	Տարթ1	Pre-Budget		Projected		Projected	Projected
							ion Afghani			
Domestic Revenues	41,377	63,619	71,120	71,120	88,852	93,664	110,157	131,352	155,671	184,158
Tax Revenues	31,285	51,691	56,974	56,974	75,450	78,737	93,917	113,515	136,084	162,622
Taxes on income, profits, property and capital gains	8,521	15,649	13,097	13,097	22,892	24,193	28,877	34,910	41,878	50,14
Taxes on international trade and transactions	14,330	21,797	25,105	25,105	31,722	32,543	38,779	46,858	56,125	66,890
Domestic Taxes on Goods and Services	6,803	12,357	17,181	17,181	18,061	18,996	22,668	27,402	32,863	39,319
Other taxes	1,631	1,889	1,591	1,591	2,775	3,006	3,592	4,344	5,218	6,271
Non Tax Revenues	10,092	11,927	14,146	14,146	13,402	14,927	16,240	17,837	19,586	21,530
Grants (Operating Budget)	28,750	32,768	48,506	52,089	57,753	66,711	72,970	77,753	76,463	73,61
ARTF (Recurrent Window)	15,903	10,898	10,913	10,913	9,700	9,400	8,225	7,050	5,875	4,70
LOTFA	9,895	14,297	21,715	21,779	24,856	25,639	27,153	28,967	28,264	27,411
CSTC-A (For MoD)	2,952	6,874	15,446	15,446	23,197	27,809	33,649	37,707	38,208	37,289
CSTC-A (For MoI)	0	_	192	3,711	23,177	3,863	3,944	4,028	4,117	4,211
ADB	T n		240	240	0	0,000	0	-,020	-,117	7,21.
Size ANA (end of year)	86,000	109,000	150,000	150,000	180,000	192,000	222,000	240,000	240,000	240,000
Grants (Development Budget)	23,124	35,419	90,342	93,390	0	54,988	60,891	50,519	40,184	38,587
New Grants	23,124	35,419	33,310	34,291	0	32,015	41,645	32,251	30,080	30,550
ARTF (Investment Window)	12,435	9,356	10,825	11,075	0	6,710	16,685	16,685	16,685	16,683
ARTF (Investment window) ARTF (Incentive Fund)	12,433		2,910	2,910	0	3,290	3,290	4,465	5,640	6,81:
CNTF	0	_	2,710	2,710	0	16) (1)	0	0	0,01
LOTFA	88	002	0	0	0	55	0	0	0	
IFAD	0		146	146	0	306	0	0	0	
JNPGA	376	Ö	0	10	0	52	0	0	0	ì
WB-IDA (New Financing)	5,044	12,374	5,201	5,143	0	5,813	7,990	7.990	7,755	7,050
PSIB	0		97	97	0	0,019	7,570	7,550	0	,,550
ADB	1,018	6,048	6,088	6,185	Ō	4,528	12,408	3,111	0	
Other Donors	4,163	6,779	8,044	8,727	0	11,245	1,272	2,111	0	
Carry Over	0	_	57,032	59,099	0	22,973	19,246	18,267	10,104	8,037
Other Government Revenue	0	0	0	0	0	2,350	0	0	ol	(
Surplus From Operating Budget	0		0	0	0	0	0	9,927	28,385	50,473
Domestic Revenues to development budget	0	0	3,470	3,470	0	9,649	10,449	11,249	11,449	11,649
Total Development Budget Revenues	23,124	35,419	93,812	96,860	0	66,987	71,340	71,695	80,018	100,708
• •										·
Operating Budget Expenditures	69,100		116,266	119,849	146,559	150,726	174,903	187,929	192,300	195,647
Employees Compensation	47,831	64,256	87,988	90,157	101,947	113,738	128,250	137,823	139,955	140,712
Goods and Services	15,967	16,859	16,473	17,315	17,768	23,310	25,348	27,223	28,746	30,336
Pensions	2,833	3,432	5,254	5,254	11,695	6,100	11,929	12,892	13,107	13,208
Interest Expenses	155	174	300	300	350	350	132	277	277	277
Subsidies and Transfers	549	1,259	4,200	4,070	12,458	3,800	5,500	5,900	6,300	7,200
Capital Expenditures	1,765	1,333	2,051	2,753	2,340	3,427	3,744	3,814	3,914	3,914
Of which contingency funds	0	0	15,702	14,672	30,916	14,954	26,401	29,758	30,683	31,894
Development Budget Expenditures	45,336	43,991	99,230	111,900	41,536	74,054	74,142	78,177	83,568	98,171
Security	661	996	904	993	726	637	300	210	227	269
Governance, Rule of Law and Human Rights	871	1,346	4,075	4,234	239	2,770	1,307	916	989	1,172
Infrastructure & Natural Resources	19,843	-	40,885	48,068	9,326	28,516	31,351	37,775	39,920	46,471
Education	4,083	5,438	11,346	12,327	6,330	9,774	6,224	4,934	5,330	6,313
Health	3,207	3,689	6,775	7,316	3,865	6,781	6,466	8,265	8,929	10,576
Agriculture and Rural Development	12,305	14,474	25,286	27,329	18,200	17,696	24,920	17,459	18,862	22,34
Social Protection	420		1,070	1,110		778	367	257	278	329
Economic Governance & Private Sector Development	3,946		8,331	8,877	2,549	4,416	3,207	3,361	3,631	4,30
	0	_		1,646	0	2,686	0	5,000	5,402	6,398
Contingency Fund for Development Projects										
Contingency Fund for Development Projects Total integrated budget (Operating + Development)	114,436	131,304	215,496	231,750	188,095	224,780	249,046	266,106	275,868	293,818
Total integrated budget (Operating + Development)								,		
• • • • • • • • • • • • • • • • • • • •	(73,059) (21,184)	(67,686)		231,750 (160,630) (15,150)	(99,243)	224,780 (128,767) (7,067)		266,106 (134,754) (6,482)	275,868 (120,198) (3,550)	293,818 (109,660 2,538

Total Financing	9,747	5,862	12,795	12,795	6,408	3,882	10,155	1,281	883	971
ADB Loans	2,765	2,719	3,702	3,702	3,702	2,265	3,658	1,829	1,829	1,829
World Bank Loans	1,990	942	1,743	1,743	1,743	24	444	0	0	0
Other loans	935	2,271	1,078	1,078	1,078	1,719	1,040	470	241	241
Total Loans Disbursement	5,691	5,932	6,524	6,524	6,524	4,008	5,142	2,299	2,070	2,070
Out of which carryforward	NA	NA	NA	NA	NA	2,327	NA	NA	NA	NA
Sales of Non-Financial Assets	4,109	0	6,334	6,334	285	288	5,852	438	513	602
Principal Repayment	(52)	(70)	(62)	(62)	(401)	(413)	(839)	(1,457)	(1,701)	(1,701)

					Mer	norandum	Items			
Nominal GDP (Million of Afghanis)	600,493	706,752	767,874	706,752	856,049	915,037	1,036,490	1,180,307	1,338,169	1,520,842
Real GDP growth (%)	3.4%	20.4%	8.5%	8.2%	6.8%	7.4%	8.2%	8.7%	8.1%	8.3%
Inflation (year-on-year, %)	26.8%	-12.2%	7.8%	6.9%	3.4%	7.8%	5.0%	5.0%	5.0%	5.0%
US dollar / Afghani exchange rate (period average)	51.0	48.5	48.5	48.5	48.5	47.0	47.0	47.0	47.0	47.0
Domestic revenue as % of operating expenditure	59.9%	72.9%	61.2%	59.3%	60.6%	62.1%	63.0%	69.9%	81.0%	94.1%
Domestic revenue as % of total operating revenue	59.0%	66.0%	59.5%	57.7%	60.6%	58.4%	60.2%	62.8%	67.1%	71.4%
Domestic revenue as % of GDP	6.9%	9.0%	9.3%	10.1%	10.4%	10.2%	10.6%	11.1%	11.6%	12.1%
Operating budget as % GDP	11.5%	12.4%	15.1%	17.0%	17.1%	16.5%	16.9%	15.9%	14.4%	12.9%
Development budget as % of GDP	7.5%	6.2%	12.9%	15.8%	4.9%	8.1%	7.2%	6.6%	6.2%	6.5%
Integrated budget as % of GDP	19.1%	18.6%	28.1%	32.8%	22.0%	24.6%	24.0%	22.5%	20.6%	19.3%
Operating budget balance (excluding grants) as % of GDP	-4.6%	-3.4%	-6.3%	-7.4%	-6.7%	-7.3%	-7.3%	-5.7%	-3.6%	-1.5%
Operating budget balance (including grants) as % of GDP	0.2%	1.3%	0.0%	0.0%	0.0%	0.0%	-0.2%	0.8%	2.1%	3.3%
Donors Grants as % of Core Budget	45.3%	51.9%	64.4%	62.8%	30.7%	54.1%	53.7%	48.2%	42.3%	38.2%
Donor Grants as % of GDP	8.6%	9.6%	18.1%	20.6%	6.7%	13.3%	12.9%	10.9%	8.7%	7.4%
Donor Loans (disbursement and repayments) as % of GDP	0.9%	0.8%	0.8%	0.9%	0.7%	0.4%	0.4%	0.1%	0.0%	0.0%
Debt Stock	108,948	110,118	NA	115,274	NA	69,653	73,934	74,754	75,101	75,471
Debt Stock as % of GDP	18.1%	15.6%	NA	16.3%	NA	7.6%	7.1%	6.3%	5.6%	5.0%

Note: Donors grants including sales of non financial assets from 1391 is not confirmed

Note: This version of the MTFF dates from February 1, 2011

Note:1389 and 1390 budget data by economic classification is different to detailed 1390 Budget tables by Ministry shown later in Budget document, because contingency codes have been allocated to the relevant economic categories to allow comparison to 1387 and 1388 actual expenditures.

Source: Fiscal Policy Unit, Office of Deputy Minister for Finance, Ministry of Finance

Table 1 - Comparison of National Budget 1389 and 1390

I.1 Security General Directorate of National Security Ministry of Defense of which fund for additional Tashkeel of which fund for top-up salaries Ministry of Foreign Affairs Ministry of the Interior of which fund for food of which fund for additional Tashkeel	65,527,115 2,915,775 29,508,859 5,333,431 10,112,940 2,224,873 30,188,582 21,845,938 8,342,644 689,026	ing USD (000) 1,351,075 60,119 608,430 109,968 208,514 45,874 622,445 450,432 172,013 14,207	Adjusted I: Develo (000) Afs 993.288 61.949 62.046 412.948 368.794	Deprice 1 USD(000) 20,480 1,277 1,279 8,514 7,604	66,520,403 2,977,724 29,570,905 5,333,431 10,112,940 2,637,821	USD (000) 1,371,554 61,396 609,709 109,968 208,514	Opers (000) Afs 86,436,442 4,130,404 43,202,388 13,295,324	USD (000) 1,839,073 87,881 919,200 282,879	Develo (000) Afs 589,703 22,796 70,500	Description	Tota (000) Afs 87,026,145 4,153,200	USD (000) 1,851,620	Operati (000) Afs 20,909,327	USD (000) 487,999	Develop (000)Afs (403,585)	rease / (Decrement USD (000) (7,933)	Tota (000) Afs 20,505,742	USD (000) 480,066	Opr %.	
I.1 Security General Directorate of National Security Ministry of Defense of which fund for additional Tashkeel of which fund for top-up salaries Ministry of Foreign Affairs Ministry of the Interior of which fund for food of which fund for additional Tashkeel	65,527,115 2,915,775 29,508,859 5,333,431 10,112,940 2,224,873 30,188,582 21,845,938 8,342,644 689,026	1,351,075 60,119 608,430 109,968 208,514 45,874 622,445 450,432 172,013	993,288 61,949 62,046 - 412,948 368,794	20,480 1,277 1,279 - - - 8,514 7,604	66,520,403 2,977,724 29,570,905 5,333,431 10,112,940 2,637,821	1,371,554 61,396 609,709 109,968 208,514	86,436,442 4,130,404 43,202,388 13,295,324	1,839,073 87,881 919,200	589,703 22,796	12,547	87,026,145	1,851,620	(,	(,	(,	(, , , ,	20,505,742	480,066		
General Directorate of National Security Ministry of Defense of which fund for additional Tashkeel of which fund for top-up salaries Ministry of Foreign Affairs Ministry of the Interior of which fund for food of which fund for additional Tashkeel	2,915,775 29,508,859 5,333,431 10,112,940 2,224,873 30,188,582 21,845,938 8,342,644 689,026	60,119 608,430 109,968 208,514 45,874 622,445 450,432 172,013	61,949 62,046 - - 412,948 368,794	1,277 1,279 - - - 8,514 7,604	2,977,724 29,570,905 5,333,431 10,112,940 2,637,821	61,396 609,709 109,968 208,514	4,130,404 43,202,388 13,295,324	87,881 919,200	22,796				20,909,327	487,999	(403,585)	(7,933)				
Ministry of Defense of which fund for additional Tashkeel of which fund for top-up salaries Ministry of Foreign Affairs Ministry of the Interior of which fund for food of which fund for additional Tashkeel	29,508,859 5,333,431 10,112,940 2,224,873 30,188,582 21,845,938 8,342,644 689,026	608,430 109,968 208,514 45,874 622,445 450,432 172,013	62,046 - - 412,948 368,794	1,279 - - - 8,514 7,604	29,570,905 5,333,431 10,112,940 2,637,821	609,709 109,968 208,514	43,202,388 13,295,324	919,200		485	4 152 200							26.070	42%	
of which fund for additional Tashkeel of which fund for top-up salaries Ministry of Foreign Affairs Ministry of the Interior of which fund for food of which fund for additional Tashkeel	5,333,431 10,112,940 2,224,873 30,188,582 21,845,938 8,342,644 689,026	109,968 208,514 45,874 622,445 450,432 172,013	412,948 368,794	- 8,514 7,604	5,333,431 10,112,940 2,637,821	109,968 208,514	13,295,324	-	70,500		4,133,200	88,366	1,214,629	27,762	(39,153)	(792)	1,175,476	26,970		-63%
of which fund for top-up salaries Ministry of Foreign Affairs Ministry of the Interior of which fund for food of which fund for additional Tashkeel	10,112,940 2,224,873 30,188,582 21,845,938 8,342,644 689,026	208,514 45,874 622,445 450,432 172,013	368,794	7,604	10,112,940 2,637,821	208,514		282,879		1,500	43,272,888	920,700	13,693,529	310,770	8,454	221	13,701,983	310,990	46%	14%
Ministry of Foreign Affairs Ministry of the Interior of which fund for food of which fund for additional Tashkeel	2,224,873 30,188,582 21,845,938 8,342,644 689,026	45,874 622,445 450,432 172,013	368,794	7,604	2,637,821		14 514 000		-	-	13,295,324	282,879	7,961,893	172,912	-	-	7,961,893	172,912	149%	0%
Ministry of the Interior of which fund for food of which fund for additional Tashkeel	30,188,582 21,845,938 8,342,644 689,026	622,445 450,432 172,013	368,794	7,604		_	14,314,000	308,809	-	-	14,514,000	308,809	4,401,060	100,294	-	-	4,401,060	100,294	44%	0%
of which fund for food of which fund for additional Tashkeel	21,845,938 8,342,644 689,026	450,432 172,013		.,		54,388	2,283,188	48,578	282,000	6,000	2,565,188	54,578	58,315	2,705	(130,948)	(2,514)	(72,633)	190	3%	-32%
of which fund for additional Tashkeel	8,342,644 689,026	172,013	368,794		30,557,376	630,049	36,056,475	767,159	167,407	3,562	36,223,882	770,721	5,867,893	144,714	(201,387)	(4,042)	5,666,506	140,672	19%	-55%
·	689,026			7,604	22,214,732	458,036	7,329,591	155,949	-	-	7,329,591	155,949	(14,516,347)	(294,483)	(368,794)	(7,604)	(14,885,141)	(302,087)	-66%	-100%
		14 207		-	8,342,644	172,013	28,726,884	611,210	-	-	28,726,884	611,210	20,384,240	439,197	-	-	20,384,240	439,197	244%	0%
National Security Council + President's Protective Service		14,207	87,550	1,805	776,576	16,012	763,986	16,255	47,000	1,000	810,986	17,255	74,960	2,048	(40,550)	(805)	34,410	1,243	11%	-46%
1.2 Governance, Rule of Law and Human Rights	9,155,634	188,776	4,233,697	87,293	13,389,331	276,069	10,264,081	218,385	2,769,647	58,929	13,033,728	277,313	1,108,447	29,609	(1,464,050)	(28,364)	(355,603)	1,245	12%	-35%
Office of Administrative Affairs	400,181	8,251	104,984	2,165	505,165	10,416	563,254	11,984	63,215	1,345	626,469	13,329	163,073	3,733	(41,769)	(820)	121,304	2,913	41%	-40%
Afghanistan independent human rights	-	-	-	-	-	-	-	-	23,500	500	23,500	500	-	-	23,500	500	23,500	500	0%	100%
Attorney General's Office	592,085	12,208	458,095	9,445	1,050,180	21,653	643,482	13,691	102,079	2,172	745,561	15,863	51,397	1,483	(356,016)	(7,273)	(304,619)	(5,790)	9%	-78%
Independent Electoral Commission	103,602	2,136	24,250	500	127,852	2,636	106,541	2,267	12,643	269	119,184	2,536	2,939	131	(11,607)	(231)	(8,668)	(100)	3%	-48%
IARCSC	212,845	4,389	561,604	11,579	774,449	15,968	242,072	5,150	573,874	12,210	815,946	17,361	29,227	762	12,270	631	41,497	1,393	14%	2%
Independent Commission of oversight on implementation of constitution	-	-	-	-	-	-	62,000	1,319	-	-	62,000	1,319	62,000	1,319	-	-	62,000	1,319	100%	0%
Independent Directorate of Local Governance	1,883,784	38,841	1,476,624	30,446	3,360,408	69,287	1,851,593	39,396	1,015,106	21,598	2,866,699	60,994	(32,191)	555	(461,518)	(8,848)	(493,709)	(8,293)	-2%	-31%
Independent national legal training center	12,658	261	-	-	12,658	261	11,637	248	-	-	11,637	248	(1,021)	(13)	-	-	(1,021)	(13)	-8%	0%
Ministry of Hajj & Religious Affairs	388,031	8,001	209,097	4,311	597,128	12,312	595,853	12,678	136,240	2,899	732,093	15,576	207,822	4,677	(72,857)	(1,413)	134,965	3,265	54%	-35%
Ministry of Justice	1,878,495	38,732	461,313	9,512	2,339,808	48,243	2,104,131	44,769	189,579	4,034	2,293,711	48,802	225,636	6,037	(271,734)	(5,478)	(46,098)	559	12%	-59%
of which donor funding for justice police	637,830	13,151	-	-	637,830	13,151	774,756	16,484	-	-	774,756	16,484	136,926	3,333	-	-	136,926	3,333	21%	-
Ministry of State in Parlimentary Affairs	41,415	854	-	-	41,415	854	79,974	1,702	-	-	79,974	1,702	38,558	848	-	-	38,558	848	93%	0%
Lower House (Wolesi Jirga)	767,347	15,822	91,852	1,894	859,199	17,715	895,773	19,059	3,666	78	899,439	19,137	128,426	3,237	(88,186)	(1,816)	40,241	1,422	17%	-96%
Upper House (Mishrano Jirga)	293,179	6,045	61,921	1,277	355,100	7,322	357,055	7,597	78,674	1,674	435,729	9,271	63,876	1,552	16,753	397	80,629	1,949	22%	27%
President's Office	1,324,236	27,304	312,173	6,437	1,636,409	33,740	1,468,585	31,246	314,000	6,681	1,782,585	37,927	144,349	3,943	1,826	244	146,176	4,187	11%	1%
Supreme Court (adjusted)	1,192,715	24,592	398,926	8,225	1,591,641	32,817	1,192,698	25,377	206,586	4,395	1,399,284	29,772	(17)	784	(192,340)	(3,830)	(192,357)	(3,045)	0%	-48%
of which fund for salaries	338,760	6,985	-	-	338,760	6,985	157,500	3,351	-	-	157,500	3,351	(181,260)	(3,634)	-	-	(181,260)	(3,634)	-54%	0%
Commission of Anti-corruption	65,062	1,341	72,858	1,502	137,919	2,844	89,434	1,903	50,483	1,074	139,917	2,977	24,372	561	(22,374)	(428)	1,998	133	37%	-31%
1.3 Infrastructure and Natural Resources	3,019,620	62,260	48,067,595	991,084	51,087,215	1,053,345	3,822,349	81,327	28,562,930	607,722	32,385,279	689,048	802,729	19,066	(19,504,665)	(383,363)	(18,701,936)	(364,296)	27%	-41%
Afghanistan High Atomic Engergy	20,950	432	4,850	100	25,800	532	27,843	592	-	-	27,843	592	6,893	160	(4,850)	(100)	2,043	60	33%	-100%
Commission Brishna industry	-		-	_	-		-	-	2.977.920	63,360	2.977.920	63,360	-	-	2,977,920	63,360	2,977,920	63,360	0%	
Independent Directorate on Environment	111,481	2,299	47,213	973	158,694	3,272	138,630	2,950	32,900	700	171,530	3,650	27,149	651	(14,313)	(273)	12,836	378	24%	
Geodesy and Cartography	115,610	2,384	28,471	587	144,081	2,971	123,300	2,623	164,500	3,500	287,800	6,123	7,690	240	136,029	2,913	143,719	3,153	7%	
New Kabul independent board	-	-,	, // -	-		-,. / 1		-	141,000	3,000	141,000	3,000	,	-	141,000	3,000	141,000	3,000	0%	
Kabul municipality			2,149,145	44,312	2,149,145	44,312		-	712,802	15,166	712,802	15,166		-	(1,436,343)	(29,146)	(1,436,343)	(29,146)	0%	
Ministry of Communication	439,674	9,065	1,679,588	34,631	2,119,262	43,696	451,940	9,616	1,708,436	36,350	2,160,376	45,965	12,266	550	28,848	1,719	41,114	2,269	3%	
Ministry of Energy and Water	276,600	5,703	14.365.746	296,201	14,642,346	301.904	367,079	7,810	5,328,626	113,375	5,695,706	121,185	90,479	2,107	(9,037,120)	(182,826)	(8,946,641)	(180,719)	33%	-
Ministry of Mines	270,218	5,572	1,696,241	34,974	1,966,459	40,546	359,000	7,638	2.485.360	52,880	2,844,360	60,518	88,782	2,067	789,119	17,906	877,901	19,973	33%	
Ministry of Public Works (adjusted)	1,367,498	28,196	23,514,104	484.827	24.881.603	513.023	1.794.893	38,189	12.908.644	274.652	14,703,537	312.841	427,395	9,993	(10,605,460)	(210,175)	(10,178,066)	(200,182)	31%	
of which fund for road maintenance	650,000	13,402		101,027	650,000	13,402	1,000,000	21,277	,- 30,0 17	271,002	1,000,000	21,277	350,000	7,875	(,5,100)	(=10,173)	350.000	7,875	54%	1
of which fund for Salane maintenence	200,000	4,124			200,000	4,124	250,000	5,319			250,000	5,319	50,000	1,195			50,000	1.195	25%	

			Adjusted 13	389 Rudget					1390 1	Budget					Inc	rease / (Decr	rease)			
S. A. Maria	Opera	ting	Develor		Tota	 1	Opera	ating	Develo		Tota	al	Operat	ing	Develop		Total	<u> </u>	Opr %	Dev %
Sector - Ministry	(000) Afs	USD (000)	(000) Afs	USD(000)	(000) Afs	USD (000)	(000) Afs	USD (000)	(000) Afs	USD(000)	(000) Afs	USD (000)	(000) Afs	USD (000)	(000)Afs	USD (000)	(000) Afs	USD (000)		
Ministry of Transport and aviation	316,919	6,534	1,486,326	30,646	1,803,245	37,180	439,566	9,352	1,081,855	23,018	1,521,421	32,371	122,647	2,818	(404,471)	(7,628)	(281,823)	(4,810)	39%	-27%
Ministry of Urban Development & Housing	100,669	2,076	3,095,912	63,833	3,196,581	65,909	120,097	2,555	433,387	9,221	553,484	11,776	19,428	480	(2,662,525)	(54,612)	(2,643,097)	(54,133)	19%	-86%
Indepedent directorate of water supply and							_	-	587,500	12,500	587,500	12,500		-	587,500	12,500	587,500	12,500	0%	100%
canalization									,			,				, , , ,				
1.4 Education	20,599,719	424,736	12,327,247	254,170	32,926,966	678,907	25,090,530	533,841	9,915,211	210,962	35,005,741	744,803	4,490,811	109,105	(2,412,036)	(43,208)	2,078,775	65,896	22%	-20%
Ministry of Education	17,834,349	367,719	9,986,833	205,914	27,821,182	573,633	22,062,425	469,413	7,835,041	166,703	29,897,466	636,116	4,228,076	101,695	(2,151,792)	(39,211)	2,076,284	62,484	24%	
Ministry of Higher Education	1,876,263	38,686	1,440,997	29,711	3,317,260	68,397	2,079,910	44,253	1,224,416	26,051	3,304,326	70,305	203,647	5,568	(216,581)	(3,660)	(12,934)	1,908	11%	-15%
Ministry of Information and Culture General Directorate of physical fitness and	567,851	11,708	430,133	8,869	997,984	20,577	600,409	12,775	555,606	11,821	1,156,015	24,596	32,558	1,066	125,473	2,953	158,031	4,019	6%	29%
1 7	190,074	3,919	397,956	8,205	588,030	12,124	204,241	4,346	262,736	5,590	466,977	9,936	14,167	426	(135,220)	(2,615)	(121,053)	(2,189)	7%	
Science Academy	131,182	2,705	71,328	1,471	202,510	4,175	143,545	3,054	37,412	796	180,957	3,850	12,363	349	(33,916)	(675)	(21,553)	(325)	9%	-48%
1.5 Health	2,046,313	42,192	7,316,048	150,846	9,362,361	193,038	2,663,609	56,673	6,781,548	144,288	9,445,157	200,961	617,296	14,481	(534,500)	(6,558)	82,796	7,922	30%	-7%
Ministry of Public Health	2,046,313	42,192	7,316,048	150,846	9,362,361	193,038	2,663,609	56,673	6,781,548	144,288	9,445,157	200,961	617,296	14,481	(534,500)	(6,558)	82,796	7,922	30%	-7%
1.6 Agriculture and Rural Development	1,664,089	34,311	27,329,295	563,491	28,993,384	597,802	1,768,201	37,621	17,696,403	376,519	19,464,603	414,140	104,112	3,310	(9,632,893)	(186,971)	(9,528,781)	(183,661)	6%	-35%
Ministry of Agriculture	1,082,360	22,317	5,768,293	118,934	6,850,653	141,251	1,129,505	24,032	4,833,796	102,847	5,963,301	126,879	47,145	1,715	(934,497)	(16,087)	(887,352)	(14,372)	4%	-16%
Ministry of Counter Narcotics	86,776	1,789	421,981	8,701	508,757	10,490	122,544	2,607	164,515	3,500	287,059	6,108	35,768	818	(257,467)	(5,200)	(221,699)	(4,382)	41%	-61%
Ministry of Rural Rehabilitation and	494,953	10,205	21,139,021	435,856	21,633,974	446,061	516,152	10,982	12,698,092	270,172	13,214,244	281,154	21,199	777	(8,440,929)	(165,684)	(8,419,730)	(164,907)	4%	-40%
1.7 Social Protection	1,706,443	35,184	1,110,217	22,891	2,816,661	58,075	1,766,599	37,587	778,181	16,557	2,544,780	54,144	60,155	2,403	(332,036)	(6,334)	(271,881)	(3,931)	4%	-30%
Office of Disaster Preparedness	85,578	1,764	-	-	85,578	1,764	88,508	1,883	23,500	500	112,008	2,383	2,930	119	23,500	500	26,430	619	3%	100%
Directorate of Kuchies	47,479	979	41,729	860	89,208	1,839	43,760	931	11,811	251	55,570	1,182	(3,719)	(48)	(29,919)	(609)	(33,638)	(657)	-8%	-72%
Ministry of Borders and Tribal Affairs	321,026	6,619	73,258	1,510	394,284	8,130	357,922	7,615	75,059	1,597	432,981	9,212	36,896	996	1,801	87	38,698	1,083	11%	2%
Ministry of Labour, Social Affairs, Martyrs	948.520	19.557	647.305	13.347	1.595.825	32.904		20.131	471.324	40.000	1.417.476	20.450	(2.368)		455.000	(3.318)	(450.050)	(2.745)		-27%
and Disabled	948,520	19,557	647,305	13,347	1,595,825	32,904	946,152	20,131	4/1,324	10,028	1,417,476	30,159	(2,368)	574	(175,982)	(3,318)	(178,350)	(2,745)	0%	-27%
Ministry of Refugees and Repatriates	147,108	3,033	232,121	4,786	379,229	7,819	171,515	3,649	110,023	2,341	281,537	5,990	24,407	616	(122,098)	(2,445)	(97,692)	(1,829)	17%	-53%
Ministry of Women Affairs	156,732	3,232	115,804	2,388	272,536	5,619	158,742	3,377	86,465	1,840	245,207	5,217	2,010	146	(29,339)	(548)	(27,329)	(402)	1%	-25%
1.8 Economic Governance	2,096,550	43,228	8,877,183	183,035	10,973,733	226,263	3,959,933	84,254	4,416,262	93,963	8,376,195	178,217	1,863,383	41.026	(4,460,921)	(89,072)	(2,597,538)	(48,046)	89%	-50%
Afghanistan private investment support agency			455,835	9,399	455,835	9,399		-	329,000	7,000	329,000	7,000			(126,835)	(2,399)	(126,835)	(2,399)	0%	100%
Afghanistan National Standardization	46,100	951	216.863	4,471	262,963	5,422	56,428	1,201	170,516	3,628	226,944	4,829	10,328	250	(46,347)	(843)	(36,019)	(593)	22%	-21%
National Statistics Office	122,621	2,528	105,197	2,169	227,818	4,697	122,029	2,596	117,500	2,500	239,529	5,096	(592)	68	12,304	331	11,712	399	0%	
Control and Audit Office	71,383	1,472	450,426	9,287	521,809	10,759	75,260	1,601	216,975	4,616	292,235	6,218	3,877	129	(233,450)	(4,671)	(229,573)	(4,541)	5%	-52%
Microfinance Investment Support Facility for	-	-	2,742,482	56,546	2,742,482	56,546	_	_	23,500	500	23,500	500	-	-	(2,718,982)	(56,046)	(2,718,982)	(56,046)	0%	100%
Afghanistan (MISFA) Ministry of Commerce and Industry	230.000	4,742	286.743	5,912	516,743	10,655	1,887,051	40,150	197,400	4.200	2,084,451	44.350	1,657,051	35,408	(89,343)	(1,712)	1.567.708	33,696	720%	-31%
- of which fund for wheat purchase	230,000	4,742	200,743	3,912	310,743	10,033	1,645,000	35,000	197,400	4,200	1.645.000	35,000	1,645,000	35,000	(65,343)	(1,/12)	1,567,708	35,090	100%	-3176
Ministry of Economy	220,576	4,548	622,599	12,837	843,175	17,385	230,359	4,901	500,785	10,655	731,144	15,556	9,783	353	(121,814)	(2,182)	(112,031)	(1,829)	4%	-20%
Ministry of Finance	1,405,870	28,987	3,997,038	82,413	5,402,908	111,400	1,588,806	33,804	2,860,586	60,864	4,449,391	94,668	182,936	4,817	(1,136,452)	(21,550)	(953,517)	(16,732)	13%	-28%
Total of sectors:	105,815,484	2,181,763	110,254,571	2,273,290	216,070,054	4,455,052	135,771,743	2,888,760	71,509,885	1,521,487	207,281,628	4,410,247	29,956,260	706,998	(38,744,686)	(751,803)	(8,788,426)	(44,805)	28%	-35%
Miscellaneous Codes funds																				
(82) Fuel subsidy	1,750,000	36,082	-	-	1,750,000	36,082	1,000,000	21,277	-	-	1,000,000	21,277	(750,000)	(14,806)	-	-	(750,000)	(14,806)	-43%	
(91) Policy related funds	1,200,049	24.743		-	1,200,049	24,743	1,000,000	21.277	-	-	1,000,000	21,277	(200,049)	(3,467)	-	-	(200,049)	(3,467)	-17%	
		- 1,7 10						,											1770	
(92) Payments of Foreign Loans	300,000	6,186	-	-	300,000	6,186	350,000	7,447	-	-	350,000	7,447	50,000	1,261	-	-	50,000	1,261	17%	
(93) Ministries Membership in International Organizations	300,000	6,186	-	-	300,000	6,186	350,000	7,447	-	-	350,000	7,447	50,000	1,261	-	-	50,000	1,261	17%	
Funds for PRR and Super scale	200,000	4,124	_	-	200.000	4,124	250,000	5,319	_	_	250,000	5,319	50.000	1,195	_		50,000	1,195	25%	1
(95) Funds for implementation of Pay & Grade			-	-	200,000	4,124			-	-	230,000	3,319			-	-				
programme	2,900,000	59,794	-	-	2,900,000	59,794	2,948,376	62,731	-	-	2,948,376	62,731	48,376	2,938	-	-	48,376	2,938	2%	
(96) Contingency funds for martyrs & disabled pension	2,442,000	50,351	-	-	2,442,000	50,351	3,450,000	73,404	-	-	3,450,000	73,404	1,008,000	23,054	-	-	1,008,000	23,054	41%	1
(97) Contingency funds for civilian and	2.692.000	55,505	_	_	2,692,000	55,505	2,650,000	56,383	_	_	2,650,000	56,383	(42,000)	878	-	_	(42,000)	878	-2%	
military staff pension (99) Contingency funds for emergency	,,,								-				, , , , , ,							
conditions	1,000,000	20,619	-	-	1,000,000	20,619	800,000	17,021	-	-	800,000	17,021	(200,000)	(3,597)	-	-	(200,000)	(3,597)	-20%	
Contingency Funds for Foreign Exchange Balance	100,000	2,062	-	-	100,000	2,062	500,000	10,638	-	-	500,000	10,638	400,000	8,576	-	-	400,000	8,576	400%	, 7
Contingency Funds for Afghanistan National	25,000	515		-	25,000	515	30,000	638	_	_	30.000	638	5,000	123	-	-	5,000	123	20%	
Cricket Team Contingency funds for increase of civil																				-
servants salaries (300 Afs) according to the old	180,000	3,711	-	-	180,000	3,711	126,000	2,681	-	-	126,000	2,681	(54,000)	(1,030)	-	-	(54,000)	(1,030)	-30%	
Contingency funds for the increase in martyrs & disabled pension	120,000	2,474	-	-	120,000	2,474	-	-	-	-	-	-	(120,000)	(2,474)	-	-	(120,000)	(2,474)	-100%	
ec ursaoteu pension							L													

			Adjusted 1.	389 Budget					1390 1	Budget					In	crease / (Decre	ease)		
Sector - Ministry	Opera	nting	Develo	pment	Tota	al	Oper	ating	Develo	pment	Tota	al	Opera	ting	Develop	ment	Tota	al	Opr % Dev %
Sector - Ministry	(000) Afs	USD (000)	(000) Afs	USD(000)	(000) Afs	USD (000)	(000) Afs	USD (000)	(000) Afs	USD(000)	(000) Afs	USD (000)	(000) Afs	USD (000)	(000)Afs	USD (000)	(000) Afs	USD (000)	
Contingency funds for the share ministry of finance for banks insurance	-	-	-	-	-	-	300,000	6,383	-	-	300,000	6,383	300,000	6,383	-	-	300,000	6,383	100%
Contingency funds for repayment of taxes	20,000	412	-	-	20,000	412	200,000	4,255	-	-	200,000	4,255	180,000	3,843	-	-	180,000	3,843	900%
Contingency funds for Heyratan - Mazar-e- Sharif railway protection unit which was funded by Asian Development bank (Ministry of public works)	239,852	4,945	-	-	239,852	4,945	-	-	-	-	-	-	(239,852)	(4,945)	-	-	(239,852)	(4,945)	-100%
Contingency funds for land acquisition	565,000	11,649	-	-	565,000	11,649	500,000	10,638	-	-	500,000	10,638	(65,000)	(1,011)	-	-	(65,000)	(1,011)	-12%
Share of Ministry of Finance in the public Protection company	-	-	-	-	-	-	500,000	10,638	-	-	500,000	10,638	500,000	10,638	-	-	500,000	10,638	100%
Total of Codes	14,033,902	289,359	1,645,605	33,930	15,679,507	323,289	14,954,376	318,178	2,544,815	54,145	17,499,191	372,323	920,474	28,819	899,210	20,215	1,819,684	49,034	7% 55%
Overall total	119,849,386	2,471,121	111,900,176	2,307,220	231,749,561	4,778,341	150,726,119	3,206,939	74,054,700	1,575,632	224,780,819	4,782,571	30,876,734	735,817	(37,845,476)	(731,588)	(6,968,742)	4,229	26% -34%

Table 2 - 1390 Core Budget

			FY 1390) Budget			
Sector - Ministry	Operat	ting	Develop	pment	Tota	al	Percentage
	Afs (000)	USD (000)	Afs (000)	USD (000)	Afs (000)	USD (000)	
1.1 Security	86,436,442	1,839,073	589,703	12,547	87,026,145	1,851,620	38.7%
General Directorate of National Security	4,130,404	87,881	22,796	485	4,153,200	88,366	1.8%
Ministry of Defense	43,202,388	919,200	70,500	1,500	43,272,888	920,700	19.3%
- of which donor funding for Tashkeel over 100,000	13,295,324	282,879		-	13,295,324	282,879	
- of which donor funding for ANA top-up salaries	14,514,000	308,809		-	14,514,000	308,809	
Ministry of Foreign Affairs	2,283,188	48,578	282,000	6,000	2,565,188	54,578	1.1%
Ministry of the Interior	36,056,475	767,159	167,407	3,562	36,223,882	770,721	16.1%
- of which donor funding	28,726,884	611,210			28,726,884	611,210	
National Security Council + President's Protective Service	763,986	16,255	47,000	1,000	810,986	17,255	0.4%
1.2 Governance, Rule of Law and Human Rights	10,264,081	218,385	2,769,647	58,929	13,033,728	277,313	5.8%
Office of Administrative Affairs	563,254	11,984	63,215	1,345	626,469	13,329	0.3%
Afghanistan independent human rights commision		-	23,500	500	23,500	500	0.0%
Attorney General's Office	643,482	13,691	102,079	2,172	745,561	15,863	0.3%
Independent Electoral Commission	106,541	2,267	12,643	269	119,184	2,536	0.1%
IARCSC	242,072	5,150	573,874	12,210	815,946	17,361	0.4%
Independent Commission of oversight on implementation of	62,000	1,319	-	-	62,000	1,319	0.0%
Independent Directorate of Local Governance	1,851,593	39,396	1,015,106	21,598	2,866,699	60,994	1.3%
Independent national legal training center	11,637	248	-	-	11,637	248	0.0%
Ministry of Hajj & Religious Affairs	595,853	12,678	136,240	2,899	732,093	15,576	0.3%
Ministry of Justice	2,104,131	44,769	189,579	4,034	2,293,711	48,802	1.0%
- of which donor funding for justice police	774,756	16,484			774,756	16,484	
Ministry of State in Parlimentary Affairs	79,974	1,702	-	-	79,974	1,702	0.0%
Lower House (Wolesi Jirga)	895,773	19,059	3,666	78	899,439	19,137	0.4%
Upper House (Mishrano Jirga)	357,055	7,597	78,674	1,674	435,729	9,271	0.2%
President's Office	1,468,585	31,246	314,000	6,681	1,782,585	37,927	0.8%
Supreme Court	1,192,698	25,377	206,586	4,395	1,399,284	29,772	0.6%
- of which fund for salaries	157,500	3,351			157,500	3,351	
High office of oversight and Anti-corruption	89,434	1,903	50,483	1,074	139,917	2,977	0.1%

			FY 1390	Budget			
Sector - Ministry	Operat	ing	Develop	oment	Tota	1	Percentage
	Afs (000)	USD (000)	Afs (000)	USD (000)	Afs (000)	USD (000)	
1.3 Infrastructure and Natural Resources	3,822,349	81,327	28,562,930	607,722	32,385,279	689,048	14.4%
Afghanistan High Atomic Engergy Commission	27,843	592	-	-	27,843	592	0.0%
DABS	-	-	2,977,920	63,360	2,977,920	63,360	1.3%
Independent Directorate on Environment	138,630	2,950	32,900	700	171,530	3,650	0.1%
Geodesy and Cartography	123,300	2,623	164,500	3,500	287,800	6,123	0.1%
New Kabul independent board	-	-	141,000	3,000	141,000	3,000	0.1%
Kabul municipality	-	-	712,802	15,166	712,802	15,166	0.3%
Ministry of Communication	451,940	9,616	1,708,436	36,350	2,160,376	45,965	1.0%
Ministry of Energy and Water	367,079	7,810	5,328,626	113,375	5,695,706	121,185	2.5%
Ministry of Mines	359,000	7,638	2,485,360	52,880	2,844,360	60,518	1.3%
Ministry of Public Works	1,794,893	38,189	12,908,644	274,652	14,703,537	312,841	6.5%
- of which fund for road maintenance	1,000,000	21,277			1,000,000	21,277	
- of which fund for Salang maintenance	250,000	5,319			250,000	5,319	
Ministry of Transport and aviation	439,566	9,352	1,081,855	23,018	1,521,421	32,371	0.7%
Ministry of Urban Development & Housing	120,097	2,555	433,387	9,221	553,484	11,776	0.2%
Indepedent directorate of water supply and canalization	-	-	587,500	12,500	587,500	12,500	0.3%
1.4 Education Sector	25,090,530	533,841	9,915,211	210,962	35,005,741	744,803	15.6%
Ministry of Education	22,062,425	469,413	7,835,041	166,703	29,897,466	636,116	13.3%
Ministry of Higher Education	2,079,910	44,253	1,224,416	26,051	3,304,326	70,305	1.5%
Ministry of Information and Culture	600,409	12,775	555,606	11,821	1,156,015	24,596	0.5%
General Directorate of physical fitness and sports	204,241	4,346	262,736	5,590	466,977	9,936	0.2%
Science Academy	143,545	3,054	37,412	796	180,957	3,850	0.1%
1.5 Health Sector	2,663,609	56,673	6,781,548	144,288	9,445,157	200,961	4.2%
Ministry of Public Health	2,663,609	56,673	6,781,548	144,288	9,445,157	200,961	4.2%
1.6 Agriculture and Rural Development Sector	1,768,201	37,621	17,696,403	376,519	19,464,603	414,140	8.7%
Ministry of Agriculture	1,129,505	24,032	4,833,796	102,847	5,963,301	126,879	2.7%
Ministry of Counter Narcotics	122,544	2,607	164,515	3,500	287,059	6,108	0.1%
Ministry of Rural Rehabilitation and Development	516,152	10,982	12,698,092	270,172	13,214,244	281,154	5.9%
1.7 Social Protection Sector	1,766,599	37,587	778,181	16,557	2,544,780	54,144	1.1%
Office of Disaster Preparedness	88,508	1,883	23,500	500	112,008	2,383	0.0%
Directorate of Kuchies	43,760	931	11,811	251	55,570	1,182	0.0%
Ministry of Borders and Tribal Affairs	357,922	7,615	75,059	1,597	432,981	9,212	0.2%
Ministry of Labour, Social Affairs, Martyrs and Disabled	946,152	20,131	471,324	10,028	1,417,476	30,159	0.6%
Ministry of Refugees and Repatriates	171,515	3,649	110,023	2,341	281,537	5,990	0.1%
Ministry of Women Affairs	158,742	3,377	86,465	1,840	245,207	5,217	0.1%

			FY 1390	Budget			
Sector - Ministry	Operat	ing	Develop	oment	Tota	al	Percentage
	Afs (000)	USD (000)	Afs (000)	USD (000)	Afs (000)	USD (000)	
1.8 Economic Governance Sector	3,959,933	84,254	4,416,262	93,963	8,376,195	178,217	3.7%
Afghanistan private investment support agency	-	-	329,000	7,000	329,000	7,000	0.1%
Afghanistan National Standardization Authority	56,428	1,201	170,516	3,628	226,944	4,829	0.1%
National Statistics Office	122,029	2,596	117,500	2,500	239,529	5,096	0.1%
Control and Audit Office	75,260	1,601	216,975	4,616	292,235	6,218	0.1%
Microfinance Investment Support Facility for Afghanistan	-	-	23,500	500	23,500	500	0.0%
Ministry of Commerce	1,887,051	40,150	197,400	4,200	2,084,451	44,350	0.9%
- of which fund for wheat purchase	1,645,000	35,000		-	1,645,000	35,000	
Ministry of Economy	230,359	4,901	500,785	10,655	731,144	15,556	0.3%
Ministry of Finance	1,588,806	33,804	2,860,586	60,864	4,449,391	94,668	2.0%
Total of sectors:	135,771,743	2,888,760	71,509,885	1,521,487	207,281,628	4,410,247	92.2%
Funds for Miscellaneous Codes							
(82) Fuel subsidy	1,000,000	21,277			1,000,000	21,277	0.4%
(91) Policy related funds	1,000,000	21,277			1,000,000	21,277	0.4%
(92) Payments of Foreign Loans	350,000	7,447			350,000	7,447	0.2%
(93) Ministries Membership in International Organizations	350,000	7,447			350,000	7,447	0.2%
Funds for PRR and Super scale	250,000	5,319			250,000	5,319	0.1%
(95) Funds for implementation of Pay & Grade programme	2,948,376	62,731			2,948,376	62,731	1.3%
(96) Funds for martyrs & disabled pension	3,450,000	73,404			3,450,000	73,404	1.5%
(97) Funds for civilian and military staff pension	2,650,000	56,383			2,650,000	56,383	1.2%
(99) Contingency funds for emergency conditions	800,000	17,021			800,000	17,021	0.4%
Contingency Funds for Foreign Exchange Balance	500,000	10,638			500,000	10,638	0.2%
Contingency Funds for Afghanistan National Cricket Team	30,000	638			30,000	638	0.0%
Contingency funds for increase of civil servants salaries (300 Afs) according to the old grading	126,000	2,681			126,000	2,681	0.1%
Contingency funds for the share of ministry of finance for	300,000	6,383			300,000	6,383	0.1%
Contingency funds for repayment of taxes	200,000	4,255			200,000	4,255	0.1%
Contingency funds for land acquisition	500,000	10,638			500,000	10,638	0.2%
Share of Ministry of Finance in the public Protection	500,000	10,638			500,000	10,638	0.2%
Total of Codes	14,954,376	318,178	2,544,815	54,145	17,499,191	372,323	7.8%
Overall total	150,726,119	3,206,939	74,054,700	1,575,632	224,780,819	4,782,571	100.0%

1 USD equals 47 AFS

Table 3 - 1390 National Budget summary and the Financing

Descriptions	USD(000)	Afs (000)
Total Core Budget	4,782,570.6	224,780,819.2
1390 Operating Budget		
Total Operating Budget	3,206,938.7	150,726,119.4
Funding sources of operating budget		
A: Domestic revenues	1,787,557.4	84,015,198.2
B: Donor assistance in operating budget	1,419,381.3	66,710,921.3
Total of funding sources (A+B)	3,206,938.7	150,726,119.4
Surplus/Deficit including Unspent Operating Budget	-	-
1390 Development Budget		
Descriptions	USD(000)	Afs (000)
A: Budget of discretionary projects	393,692.6	18,503,552.9
D: New discretionary projects	258,133.4	12,132,269.8
E: Discretionary carry-forward projects	135,559.2	6,371,283.1
B: Budget of non-discretionary	1,181,939.3	55,551,146.8
F: New non-discretionary projects	643,659.4	30,251,992.7
G: Non-discretionary carry-forward projects	538,279.9	25,299,154.1
Total of development budget (discretionary + non-discretionary)	1,575,631.9	74,054,699.7
Funding sources of development budget		
H: Share of domestic revenues	205,290.4	9,648,649.2
I: Aynak copper mine revenue	53,000.0	2,491,000.0
J: Total of donor assistances (discretionary)	73,300.0	3,445,100.0
K: Total of donor assistances (Non-discretionary)	1,096,669.3	51,543,457.1
Total funding (H+I+J+K)	1,428,259.7	67,128,206.4
Surplus / (Deficit) of development budget before loan funding	(147,372.2)	(6,926,493.4)
Loan (note 2)	85,270.0	4,007,690.0
Surplus / Deficit of development budget including loan funding (note	(62,102.2)	(2,918,803.4)

Note:

^{1.} The exchange rate for One USD is equal to 47 Afs.

^{2.} The sum of USD 85.27 million loans was signed in previous years for funding development projects, of which 49.5 million is being carry-forwarded and 35.77 million will be paid in year 1390.

^{3.} The sum of USD 62.4 million represents the total development budget deficit in 1390, which includes new and carry-forward projects. The actual figures for carry-forward projects will be confirmed after finalization of the Qatiay accounts in year 1389.

Table 4 - 1390 Funding Description

Table 4 - 1390 Funding Description			139	0
Items			(000) USD (00	00) AFS
Total funding			4,635,198.4	217,854,325.8
Total budget			4,782,570.6	224,780,819.2
Surplus/deficit excluding Loans			(147,372.2)	(6,926,493.4
Surplus/deficit including Loans			(62,102.2)	(2,918,803.
Total operating budget funding			3,206,938.7	150,726,119.
Total operating budget			3,206,938.7	150,726,119.
Surplus/deficit Operating Budget			-	-
Total development budget funding			1,428,259.7	67,128,206.
Total development budget			1,575,631.9	74,054,699.
Surplus/deficit excluding Loans			(147,372.2)	(6,926,493.
Surplus/deficit including Loans			(62,102.2)	(2,918,803.
Total of funding sources for operating budget 1- Domestic revenue			3,206,938.7 1,787,557.4	150,726,119. 84,015,198.
1- Domestic revenue			1,787,557.4	84,015,198.
2-External funding sources			1,419,381.3	66,710,921.
ARTF			200,000.0	9,400,000
LOTFA			545,505.3	25,638,750
United states defence ministry (CSTC-A) for minis	stry of defence		591,687.8	27,809,324
United states defence ministry (CSTC-A) for minis	try of interior		82,188.2	3,862,846.
2- Funding sources for development budget				
Title	Carry-forward (000) USD	New (000) USD	Total (000) USD	Total (000) Afs
Total of funding sources for development buget	488,779.9	939,479.8	1,428,259.7	67,128,206.
Total of funding sources for development buget 1- Internal sources	488,779.9	939,479.8	1,428,259.7	12,139,649.
	11, 11	258,290.4 205,290.4	, ,	
1- Internal sources	-	258,290.4	258,290.4	12,139,649.
1- Internal sources Domestic revenue	-	258,290.4 205,290.4	258,290.4 205,290.4	12,139,649. 9,648,649. 2,491,000.
1- Internal sources Domestic revenue Aynak copper mine revenue 2- External sources (Foreign assistance) 1- Discretionary		258,290.4 205,290.4 53,000.0 681,189.4 73,300.0	258,290.4 205,290.4 53,000.0 1,169,969.3 73,300.0	12,139,649. 9,648,649. 2,491,000. 54,988,557. 3,445,100.
1- Internal sources Domestic revenue Aynak copper mine revenue 2- External sources (Foreign assistance) - Discretionary Afghanistan Reconstruction Top-up Trust fund		258,290.4 205,290.4 53,000.0 681,189.4 73,300.0 70,000.0	258,290.4 205,290.4 53,000.0 1,169,969.3 73,300.0 70,000.0	12,139,649. 9,648,649. 2,491,000. 54,988,557. 3,445,100. 3,290,000.
1- Internal sources Domestic revenue Aynak copper mine revenue 2- External sources (Foreign assistance) 1- Discretionary		258,290.4 205,290.4 53,000.0 681,189.4 73,300.0	258,290.4 205,290.4 53,000.0 1,169,969.3 73,300.0	12,139,649. 9,648,649. 2,491,000. 54,988,557. 3,445,100. 3,290,000. 75,200.
1- Internal sources Domestic revenue Aynak copper mine revenue 2- External sources (Foreign assistance) 1- Discretionary Afghanistan Reconstruction Top-up Trust fund UK Discretionary Fund(APRP UK) ADB Tax Refund	488,779.9	258,290.4 205,290.4 53,000.0 681,189.4 73,300.0 70,000.0 1,600.0 1,700.0	258,290.4 205,290.4 53,000.0 1,169,969.3 73,300.0 70,000.0 1,600.0 1,700.0	12,139,649 9,648,649 2,491,000 54,988,557 3,445,100 3,290,000 75,200 79,900
1- Internal sources Domestic revenue Aynak copper mine revenue 2- External sources (Foreign assistance) 1- Discretionary Afghanistan Reconstruction Top-up Trust fund UK Discretionary Fund(APRP UK) ADB Tax Refund 2- Non-discretionary	488,779.9	258,290.4 205,290.4 53,000.0 681,189.4 73,300.0 70,000.0 1,600.0 1,700.0	258,290.4 205,290.4 53,000.0 1,169,969.3 73,300.0 70,000.0 1,600.0 1,700.0	12,139,649 9,648,649 2,491,000 54,988,557 3,445,100 3,290,000 75,200 79,900
1- Internal sources Domestic revenue Aynak copper mine revenue 2- External sources (Foreign assistance) 1- Discretionary Afghanistan Reconstruction Top-up Trust fund UK Discretionary Fund(APRP UK) ADB Tax Refund	488,779.9	258,290.4 205,290.4 53,000.0 681,189.4 73,300.0 70,000.0 1,600.0 1,700.0	258,290.4 205,290.4 53,000.0 1,169,969.3 73,300.0 70,000.0 1,600.0 1,700.0	12,139,649. 9,648,649. 2,491,000. 54,988,557. 3,445,100. 3,290,000. 75,200. 79,900. 51,543,457.
1- Internal sources Domestic revenue Aynak copper mine revenue 2- External sources (Foreign assistance) 1- Discretionary Afghanistan Reconstruction Top-up Trust fund UK Discretionary Fund(APRP UK) ADB Tax Refund 2- Non-discretionary World bank Dutch Organization for international development and cooperation	488,779.9	258,290.4 205,290.4 53,000.0 681,189.4 73,300.0 70,000.0 1,600.0 1,700.0	258,290.4 205,290.4 53,000.0 1,169,969.3 73,300.0 70,000.0 1,600.0 1,700.0 1,096,669.3 183,984.0	12,139,649. 9,648,649. 2,491,000. 54,988,557. 3,445,100. 3,290,000. 75,200. 79,900. 51,543,457. 8,647,248.
Domestic revenue Aynak copper mine revenue 2- External sources (Foreign assistance) 1- Discretionary Afghanistan Reconstruction Top-up Trust fund UK Discretionary Fund(APRP UK) ADB Tax Refund 2- Non-discretionary World bank Dutch Organization for international	488,779.9 - - - - 488,779.9 60,302.4	258,290.4 205,290.4 53,000.0 681,189.4 73,300.0 70,000.0 1,600.0 1,700.0	258,290.4 205,290.4 53,000.0 1,169,969.3 73,300.0 70,000.0 1,600.0 1,700.0 1,096,669.3 183,984.0	12,139,649. 9,648,649.

1	Fitte	Carry-forward (000) USD	New (000) USD	Total (000) USD	Total (000) Afs
	Germany	-	1,330.0	1,330.0	62,510.0
	United Arab Emirates	1.5	-	1.5	71.4
	Italy	-	27,064.7	27,064.7	1,272,039.7
	Islamic Development Bank	-	-	-	-
	Asian Development Bank	65,406.4	94,659.0	160,065.4	7,523,074.7
	United Kingdom	8,750.1	-	8,750.1	411,255.2
	czech Republic	184.0	418.9	602.8	28,333.5
	Harakat	61.4	-	61.4	2,884.4
	Kazakhstan government	2,040.0	-	2,040.0	95,880.0
	Denmark	14,935.0	19,602.1	34,537.1	1,623,242.3
	United States Agriculture Department	13,033.0	5,000.0	18,033.0	847,551.0
	New Zealand	42.0	-	42.0	1,974.0
	International Organization for Agricultural				
	Development	-	6,500.0	6,500.0	305,500.0
	United Nations Educational, Scientific and				
	Cultural Organization (UNESCO)	966.0	2,000.0	2,966.0	139,402.0
	Switzerland	165.0	-	165.0	7,755.0
	Saudi Development Fund	-	-	-	-
	UNICEF	-	1,000.0	1,000.0	47,000.0
	ARTF	221,381.8	142,776.0	364,157.8	17,115,415.7
	Peace and re-integration trust fund	967.7	611.2	1,578.9	74,206.4
	Counter-Narcotics trust fund	1,132.0	350.0	1,482.0	69,654.0
	Law and Order trust fund	-	1,160.0	1,160.0	54,520.0
	France	15,139.0	1,000.0	16,139.0	758,533.0
	Canada	406.3	-	406.3	19,098.0
	UNHCR	-	12.0	12.0	564.0
	US assistances	33,850.1	161,000.0	194,850.1	9,157,956.6
	Lithuania	416.0	-	416.0	19,552.0
	UNAMA	104.0	-	104.0	4,888.0
	Disease prevention and control center	131.0	100.0	231.0	10,857.0
	Museum of World Religions	13.0	-	13.0	611.0
	Dutch	833.0	-	833.0	39,151.0
	India	4,023.0	2,000.0	6,023.0	283,081.0
	Independent Human Rights Commission	30.0	-	30.0	1,410.0
	Japan	36,972.9	7,392.0	44,364.9	2,085,150.8
	Non- projects grants of Japan	-	1,100.0	1,100.0	51,700.0
	Global Fund to fight AIDS, TB and malaria	2,819.3	4,532.0	7,351.3	345,509.0
T		40.700.0	25 550 0	07.270.0	4 007 (00 0
Loans*	Asian Development Bank	49,500.0	35,770.0	85,270.0	4,007,690.0
-		24,000.0	24,200.0	48,200.0	2,265,400.0
-	Islamic Development Bank	15,000.0	11,570.0	26,570.0	1,248,790.0
 	Saudi Development Fund	10,000.0	-	10,000.0	470,000.0
	World Bank	500.0	-	500.0	23,500.0

Note

^{*} The sum of USD 85.27 million loans was signed in previous years for funding the development projects, of which 49.5 million is being carry-forwarded and 35.77 million will be paid in year 1390.

Table 5 - 1390 Operating Budget and the contingencies

		13	390 Operating Bu	dget		
Sector - Ministry	21	22	25	Total in Afs (000)	Total in USD (000)	Tashkeel
1.1 Security	73,947,626.9	10,339,585.0	2,149,230.0	86,436,441.9	1,839,073.2	377,154
General Directorate of National Security	2,998,404.3	1,100,000.0	32,000.0	4,130,404.3	87,880.9	22,304
Ministry of Defense	38,251,109.4	4,204,125.0	747,154.0	43,202,388.4	919,199.8	201,154
of which donor funding for Tashkeel over 100,000	9,958,574.0	2,841,750.0	495,000.0	13,295,324.0	282,879.2	
- of which donor funding for ANA top-up salaries	14,514,000.0	-	-	14,514,000.0	308,808.5	
Ministry of Foreign Affairs	1,117,080.0	1,151,108.0	15,000.0	2,283,188.0	48,578.5	1,299
Ministry of the Interior	30,996,347.4	3,725,052.0	1,335,076.0	36,056,475.4	767,159.1	151,035
- of which donor funding	26,004,037.0	1,614,552.0	1,108,295.0	28,726,884.0	611,210.3	
National Security Council + President's Protective Service	584,685.9	159,300.0	20,000.0	763,985.9	16,255.0	1,362
2.1 Governance, Rule of Law and Human Rights	6,842,425.2	3,140,460.2	281,196.0	10,264,081.4	218,384.7	45,470
Office of Administrative Affairs	320,754.0	212,500.0	30,000.0	563,254.0	11,984.1	1,298
Attorney General's Office	545,751.8	96,730.2	1,000.0	643,482.0	13,691.1	4,955
Independent Electoral Commission	70,843.5	35,697.0	-	106,540.5	2,266.8	405
IARCSC	167,473.6	70,848.0	3,750.0	242,071.6	5,150.5	673
Independent Commission of oversight on implementation	27,500.0	20,000.0	14,500.0	62,000.0	1,319.1	115
Independent Directorate of Local Governance	1,012,008.0	754,593.0	84,992.0	1,851,593.0	39,395.6	6,785
Independent national legal training center	7,269.0	3,033.0	1,335.0	11,637.0	247.6	27
Ministry of Hajj & Religious Affairs	372,853.0	213,000.0	10,000.0	595,853.0	12,677.7	7,044
Ministry of Justice	1,249,756.3	820,775.0	33,600.0	2,104,131.3	44,768.8	9,019
- of which donor funding for justice police	774,756.0	-	-	774,756.0	16,484.2	
Ministry of State in Parlimentary Affairs	48,183.5	26,790.0	5,000.0	79,973.5	1,701.6	219
Lower House (Wolesi Jirga)	779,713.4	110,000.0	6,060.0	895,773.4	19,059.0	3,011
Upper House (Mishrano Jirga)	294,497.0	50,558.0	12,000.0	357,055.0	7,596.9	1,087
President's Office	918,059.0	500,526.0	50,000.0	1,468,585.0	31,246.5	3,590

		139	0 Operating Bud	lget		
Sector - Ministry	21	22	25	Total in Afs (000)	Total in USD (000)	Tashkeel
Supreme Court	969,398.0	200,000.0	23,300.0	1,192,698.0	25,376.6	6,769
- of which fund for salaries	157,500.0			157,500.0	3,351.1	
High office of oversight and Anti-corruption	58,365.0	25,410.0	5,659.0	89,434.0	1,902.9	473
3.1 Infrastructure and Natural Resources	1,842,992.8	647,895.0	81,461.0	3,822,348.8	81,326.6	16,538
Afghanistan High Atomic Engergy Commission	15,180.0	8,663.0	4,000.0	27,843.0	592.4	100
Independent Directorate on Environment	77,860.0	52,395.0	8,375.0	138,630.0	2,949.6	944
Geodesy and Cartography	85,467.0	34,833.0	3,000.0	123,300.0	2,623.4	700
Kabul municipality	-	-	-	-	-	-
Ministry of Communication	334,904.0	106,000.0	11,036.0	451,940.0	9,615.7	2,792
Ministry of Energy and Water	247,279.2	115,000.0	4,800.0	367,079.2	7,810.2	2,995
Ministry of Mines	235,000.0	100,000.0	24,000.0	359,000.0	7,638.3	2,739
Ministry of Public Works	469,136.2	69,507.0	6,250.0	1,794,893.2	38,189.2	3,376
- of which fund for road maintenance				1,000,000.0	21,276.6	
- of which fund for Salang maintenance				250,000.0	5,319.1	
Ministry of Transport and aviation	294,566.4	130,000.0	15,000.0	439,566.4	9,352.5	2,093
Ministry of Urban Development & Housing	83,600.0	31,497.0	5,000.0	120,097.0	2,555.3	799
3.2 Education	21,832,693.1	3,053,036.0	204,801.0	25,090,530.1	533,841.1	250,049
Ministry of Education	20,120,442.2	1,792,313.0	149,670.0	22,062,425.2	469,413.3	236,996
Ministry of Higher Education	1,194,910.2	850,000.0	35,000.0	2,079,910.2	44,253.4	8,300
Ministry of Information and Culture	376,096.0	209,493.0	14,820.0	600,409.0	12,774.7	3,903
General Directorate of physical fitness and sports	24,744.7	177,185.0	2,311.0	204,240.7	4,345.5	390
Science Academy	116,500.0	24,045.0	3,000.0	143,545.0	3,054.1	460
3.3 Health	1,748,609.0	885,000.0	30,000.0	2,663,609.0	56,672.5	16,895
Ministry of Public Health	1,748,609.0	885,000.0	30,000.0	2,663,609.0	56,672.5	16,895

Sector - Ministry	1390 Operating Budget					
	21	22	25	Total in Afs (000)	Total in USD (000)	Tashkeel
3.4 Agriculture and Rural Development	1,340,082.2	403,074.3	25,044.0	1,768,200.6	37,621.3	11,868
Ministry of Agriculture	949,818.0	172,003.0	7,684.0	1,129,505.0	24,032.0	9,298
Ministry of Counter Narcotics	76,044.0	44,000.0	2,500.0	122,544.0	2,607.3	449
Ministry of Rural Rehabilitation and Development	314,220.2	187,071.3	14,860.0	516,151.5	10,981.9	2,121
3.5 Social Protection	924,828.0	800,465.9	41,304.9	1,766,598.8	37,587.2	10,855
Office of Disaster Preparedness	38,166.1	45,776.0	4,565.9	88,508.0	1,883.1	363
Directorate of Kuchies	22,452.7	16,170.9	5,136.0	43,759.6	931.1	228
Ministry of Borders and Tribal Affairs	178,592.5	172,775.0	6,555.0	357,922.5	7,615.4	1,157
Ministry of Labour, Social Affairs, Martyrs and Disabled	468,987.2	462,165.0	15,000.0	946,152.2	20,130.9	7,233
Ministry of Refugees and Repatriates	114,964.7	53,550.0	3,000.0	171,514.7	3,649.2	1,000
Ministry of Women Affairs	101,664.8	50,029.0	7,048.0	158,741.8	3,377.5	874
3.6 Economic Governance	1,404,738.0	795,812.0	114,383.0	3,959,933.0	84,253.9	11,213
Afghanistan National Standardization Authority	29,405.0	23,623.0	3,400.0	56,428.0	1,200.6	300
National Statistics Office	92,791.0	23,971.0	5,267.0	122,029.0	2,596.4	800
Control and Audit Office	44,838.0	25,392.0	5,030.0	75,260.0	1,601.3	335
Ministry of Commerce and Industry	138,666.4	88,200.0	15,185.0	1,887,051.4	40,150.0	1,149
- of which fund for wheat purchase				1,645,000.0	35,000.0	
Ministry of Economy	135,731.0	62,628.0	32,000.0	230,359.0	4,901.3	950
Ministry of Finance	963,306.6	571,998.0	53,501.0	1,588,805.6	33,804.4	7,679
Total of sectors	109,883,995.1	20,065,328.4	2,927,419.9	135,771,743.4	2,888,760.5	740,042
Miscellaneous Codes						
(91) Policy related funds				1,000,000.0	21,276.6	
(92) Payments of Foreign Loans				350,000.0	7,446.8	
(93) Ministries Membership in International Organizations				350,000.0	7,446.8	
Contingency funds for land acquisition				500,000.0	10,638.3	
Funds for revenue repayments				200,000.0	4,255.3	

Sector - Ministry	1390 Operating Budget						
	21	22	25	Total in Afs (000)	Total in USD (000)	Tashkeel	
Funds for the share ministry of finance for banks insurance				300,000.0	6,383.0		
(82) Fuel subsidy for DABS				1,000,000.0	21,276.6		
Funds for Foreign Exchange Balance				500,000.0	10,638.3		
Funds for Afghanistan National Cricket Team				30,000.0	638.3		
(96) pensions for martyrs & disabled				3,450,000.0	73,404.3		
(97) pensions for civilian and military staff				2,650,000.0	56,383.0		
(99) Contingency funds for emergency conditions				800,000.0	17,021.3		
(95) Funds for implementation of Pay & Grade programme (civil services + Teachers)				2,948,376.0	62,731.4		
Funds for PRR and Super scale				250,000.0	5,319.1		
Contingency funds for (300 Afs) increase in civil servants salaries				126,000.0	2,680.9		
Share of Ministry of Finance in the public Protection company				500,000.0	10,638.3		
Total of Miscellaneous Codes				14,954,376.0	318,178.2		
Overall total				150,726,119.4	3,206,938.7	740,042	

Table 6 - 1390 Development Budget (Discretionary and Non-Discretionary)

Table 0 - 1370 Development Budget (Carry-forward es		New Budget		Total of Budge	Total of Budget in USD (000)		Total of Development
Budget Units	Discretionary	Non- discretionary	Discretionary	Non- discretionary	Discretionary	Non-discretionary	Development Budget in USD (000)	Budget in Afs (000)
1.1 - Security								
Ministry of the Interior	501.9	100.0	1,800.0	1,160.0	2,301.9	1,260.0	3,561.9	167,407.0
General Directorate of National Security	333.0	100.0	52.0	-	385.0	100.0	485.0	22,795.9
National Security Council and President's Protective	-		1,000.0		1,000.0	-	1,000.0	47,000.0
Ministry of Foreign Affairs	-		6,000.0		6,000.0	-	6,000.0	282,000.0
Ministry of Defense	-		1,500.0		1,500.0	-	1,500.0	70,500.0
Total	834.9	200.0	10,352.0	1,160.0	11,186.9	1,360.0	12,546.9	589,702.9
2.1- Governance, Rule of Law and Human Rights								
IARCSC	670.0	1,757.0	2,000.0	7,783.1	2,670.0	9,540.1	12,210.1	573,874.2
Office of Administrative Affairs	845.0		500.0		1,345.0	-	1,345.0	63,215.0
High office of oversight and Anti-corruption	886.6	187.5	-	-	886.6	187.5	1,074.1	50,483.2
Office of the president	2,388.3	37.0	4,255.6	-	6,643.9	37.0	6,680.9	314,000.0
Independent Directorate of Local Governance	1,103.0	17,495.0	2,000.0	1,000.0	3,103.0	18,495.0	21,598.0	1,015,106.0
High court	5.4	2,005.0	2,385.0	-	2,390.4	2,005.0	4,395.5	206,586.2
Upper House (Mishrano Jirga)	173.9		1,500.0	-	1,673.9	-	1,673.9	78,674.2
Lower House (Wolesi Jirga)		78.0	-	-	-	78.0	78.0	3,666.0
Attorney General's Office	115.9	2,000.0	56.0	-	171.9	2,000.0	2,171.9	102,079.3
Ministry of Hajj & Religious Affairs	2,792.2	106.5	-	-	2,792.2	106.5	2,898.7	136,240.3
Justice ministry	1,149.6	2,184.0	700.0	-	1,849.6	2,184.0	4,033.6	189,579.2
Independent Electoral Commission	269.0		-	-	269.0	-	269.0	12,643.0
Afghanistan independent human rights commission	-	-	500.0	-	500.0	-	500.0	23,500.0
Total	10,399.0	25,850.0	13,896.6	8,783.1	24,295.5	34,633.1	58,928.7	2,769,646.6
3.1- Infrastructure and Natural Resources								
Ministry of Public Works	19,932.0	88,580.0	31,200.0	134,940.0	51,132.0	223,520.0	274,652.0	12,908,644.0
DABS	-	5,000.0	-	58,360.0	-	63,360.0	63,360.0	2,977,920.0
New Kabul independent board	2,000.0	-	1,000.0	-	3,000.0	-	3,000.0	141,000.0
Geodesy and Cartography	-	-	3,500.0	-	3,500.0	-	3,500.0	164,500.0
Independent Directorate on Environment	-	-	700.0	-	700.0	-	700.0	32,900.0
Kabul municipality	2,323.0	2,843.0	10,000.0	-	12,323.0	2,843.0	15,166.0	712,802.0
Directorate of water supply and canalization	1,000.0	3,000.0	5,500.0	3,000.0	6,500.0	6,000.0	12,500.0	587,500.0
Ministry of Urban Development & Housing	2,885.0	1,500.0	4,836.0	-	7,721.0	1,500.0	9,221.0	433,387.0
Ministry of Energy and Water	12,150.0	46,400.0	35,725.0	19,100.0	47,875.0	65,500.0	113,375.0	5,328,626.4
Ministry of Transport and aviation	1,718.2	10,000.0	8,300.0	3,000.0	10,018.2	13,000.0	23,018.2	1,081,854.9
Ministry of Communication	999.7	250.0	22,100.0	13,000.0	23,099.7	13,250.0	36,349.7	1,708,435.9
Ministry of Mines	2,430.0	4,500.0	9,350.0	36,600.0	11,780.0	41,100.0	52,880.0	2,485,360.0
Total	45,437.9	162,073.0	132,211.0	268,000.0	177,648.9	430,073.0	607,721.9	28,562,930.2

Dudget Unite	Carry-forward es		New Budget	in USD (000)	Total of Budge	et in USD (000)	Total of Development	Total of Development
Budget Units	Discretionary	Non- discretionary	Discretionary	Non- discretionary	Discretionary	Non-discretionary	Budget in USD (000)	Budget in Afs (000)
3.2- Education								
Ministry of Higher Education	8,130.9	7,296.5	7,110.0	3,514.0	15,240.9	10,810.5	26,051.4	1,224,415.8
Ministry of Education	5,150.0	83,463.0	8,700.0	69,390.0	13,850.0	152,853.0	166,703.0	7,835,041.0
Science Academy	50.0	-	746.0	-	796.0	-	796.0	37,412.0
Ministry of Information and Culture	4,481.0	737.0	6,603.4	-	11,084.4	737.0	11,821.4	555,605.8
General Directorate of physical fitness and sports	3,141.2	448.9	2,000.0	-	5,141.2	448.9	5,590.1	262,736.1
Total	20,953.1	91,945.4	25,159.4	72,904.0	46,112.5	164,849.4	210,961.9	9,915,210.7
3.3- Health				·				
Ministry of Public Health	5,625.0	25,672.3	13,908.0	99,083.0	19,533.0	124,755.3	144,288.3	6,781,548.0
Total	5,625.0	25,672.3	13,908.0	99,083.0	19,533.0	124,755.3	144,288.3	6,781,548.0
3.4- Agriculture and Rural Development				<u> </u>				
Ministry of Rural Rehabilitation and Development	10,750.0	147,009.8	4,000.0	108,412.4	14,750.0	255,422.2	270,172.2	12,698,092.5
Ministry of Agriculture	6,163.0	56,964.5	4,650.0	35,069.2	10,813.0	92,033.7	102,846.7	4,833,795.8
Ministry of Counter Narcotics	-	3,500.3	-	-	-	3,500.3	3,500.3	164,514.6
Total	16,913.0	207,474.6	8,650.0	143,481.6	25,563.0	350,956.2	376,519.2	17,696,402.9
3.5- Social Protection	1	<u> </u>				<u> </u>		
Office of Disaster Preparedness	-	-	500.0	-	500.0	-	500.0	23,500.0
Directorate of Kuchies	251.3	-	-	-	251.3	-	251.3	11,810.6
Ministry of Women Affairs	739.7	-	1,100.0	-	1,839.7	-	1,839.7	86,465.4
Ministry of Borders and Tribal Affairs	1,097.0	-	500.0	-	1,597.0	-	1,597.0	75,059.0
Ministry of Refugees and Repatriates	2,140.9	-	200.0	-	2,340.9	-	2,340.9	110,022.8
Ministry of Labour, Social Affairs, Martyrs and Disabled	1,319.0	1,448.0	3,750.0	3,511.2	5,069.0	4,959.2	10,028.2	471,323.5
Total	5,547.9	1,448.0	6,050.0	3,511.2	11,597.9	4,959.2	16,557.1	778,181.4
3.6- Economic Governance								
Ministry of Finance	4,264.2	8,981.3	12,900.0	34,718.0	17,164.2	43,699.3	60,863.5	2,860,585.9
Afghanistan private investment support agency	-	5,000.0	-	2,000.0	-	7,000.0	7,000.0	329,000.0
Afghanistan National Standardization Authority	3,628.0	-	-	-	3,628.0	-	3,628.0	170,516.0
Microfinance Investment Support Facility for	-	-	-	500.0	-	500.0	500.0	23,500.0
National Statistics Office	-	-	500.0	2,000.0	500.0	2,000.0	2,500.0	117,500.0
Control and Audit Office	676.3	74.2	247.4	3,618.6	923.7	3,692.8	4,616.5	216,975.2
Ministry of Economy	3,103.0	952.0	4,700.0	1,900.0	7,803.0	2,852.0	10,655.0	500,785.0
Ministry of Commerce and Industry	1,050.0	-	1,150.0	2,000.0	2,200.0	2,000.0	4,200.0	197,400.0
Total	12,721.5	15,007.5	19,497.4	46,736.6	32,218.9	61,744.1	93,963.0	4,416,262.1
Total of Sectors	118,432.2	529,670.9	229,724.4	643,659.4	348,156.6	1,173,330.3	1,521,486.9	71,509,884.7

D. L. ett. s	Carry-forward estimated in USD (000)		New Budget in USD (000)		Total of Budge	et in USD (000)	Total of Development	Total of Development
Budget Units	Discretionary	Non- discretionary	Discretionary	Non- discretionary	Discretionary	Non-discretionary	Budget in USD (000)	Budget in Afs (000)
Contingency funds	17,127.0	8,609.0	28,409.0		45,536.0	8,609.0	54,145.0	2,544,815.0
Contingency funds	17,127.0	0,002.0	20,407.0	_	43,330.0	0,007.0	34,143.0	2,344,013.0
Overall Total	135,559.2	538,279.9	258,133.4	643,659.4	393,692.6	1,181,939.3	1,575,631.9	74,054,699.7

Table 7 - 1390 Development Projects (Carryforwards + New)

Table Tabl	Sub Pillar / Gov.Resp.Agency /	Title	Start Date	Funding Agency	Funding Type	Discretionary/Non- Discretionary		1389		1390	
Control Processor Security 1967 1967 1968 1968 1969	Carry Forward / Project / Funding Agency										Total Funding(in Thousands)
Section	1.1 - Security						20,155.3	19,120.4	1,034.9	11,512.0	12,546.9
Comparison	General Directorate of Nation	al Security	•				1,447.7	1,014.7	433.0	52.0	485.0
Secretary Secr	Carry Forward								433.0	52.0	485.0
Ministry of Defence			29 Sar 1386				4 077 0		222.0	50.0	385.0
Ministry of Defence	7.11 67 6 10000	Security Office in Kabul and Provinces	27 Odi 1000	Covernment of Afghanistan	Cront	Discretioners	-				385.0
Ministry of Defence Control Ministry of Defence Contro	150// 10005	Afghanistan Peace and Reintegration Program	04 1 1 4000	Government of Alghanistan	Grant	Discretionary				52.0	
Reintegration Foot Section Sec	AFG/640025		01 Jad 1389				170.4	70.4	100.0	-	100.0
Company Comp				Afghanistan Peace and Reintegration Trust Fund (APRP)	Grant	Non Discretionary	170.4	70.4	100.0	,	100.0
More March	Ministry of Defence						1,279.3	1,279.3	-	1,500.0	1,500.0
Name	Carry Forward						1,279.3	1,279.3			
Now	AFG/220080		01 Aqr 1387				1,279.3	1,279.3			
AFG/220106 securing and covering fuel and ordnance stocks of 1 Ham 1390 soverment of Afghanistan Grant Obscretionary 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	I	Rabui - Randahar - Horat		Government of Afghanistan	Grant	Discretionary	1,279.3	1,279.3			
AFG/22017 Construction of ordnance stocks 0.1 Ham 1300 Covernment of Afghanistan Crant Discretionary	New							-	-	1,500.0	1,500.0
Activition Construction of ordnance stocks 1 Ham 1990 Covernment of Afghanistan Crant Obscretionary Obscretionar	AFG/220106	securing and covering fuel and ordnance stocks	01 Ham 1390					_	_	1 000 0	1,000.0
AGC/20107 Construction of ordnance stocks	ı			Government of Afghanistan	Grant	Discretionary					1,000.0
Covernment of Afghanistan Crant Discretionary B,499, B,49	AFG/220107	construction of ordnance stocks	01 Ham 1390	Covernment of Augnamical	Orani	Discretionally		-	-		500.0
Ministry of Foreign Affairs Ministry of Foreign Affairs	I			Government of Afghanistan	Grant	Discretionary				500.0	500.0
Carry Forward	Ministry of Foreign Affairs						9 400 0	9 400 0		6,000,0	6,000.0
AFG/230026							-		-		5,000.0
Consultation of Administrative Building for Ministry of Foreign Affairs Construction of Administrative Building for Ministry of Foreign Affairs Construction of Administrative Building for Ministry of Foreign Affairs China Grant	-	Purchase and Renovation of Embassies and	01.0 1000								
AFG/230033	AFG/230026	Consulates	01 Qaw 1383						-		5,000.0
Ministry of Interior Carry Forward AFG/26005 Construction of Detertion of Security Check Posts for AFG/26005 Construction of Fire Brigade Stations OI Ham 1384 Covernment of Afghanistan OI Ham 1385 OVERNMENT OF OIL	 	Construction of Administrative Building for		Government of Afghanistan	Grant	Discretionary	7,464.9	7,464.9	-	5,000.0	5,000.0
AFG/230069 China Alid for Support of Ministry of Foreign Affairs Affairs China Alid for Support of Ministry of Foreign 30 Aqr 1387 China Grant Non Discretionary 404.0 4	AFG/230033		29 Aqr 1384				631.0				
AFG/230069 China Aid for Support of Ministry of Foreign Affairs China Aid for Support of Ministry of Foreign Affairs China Grant Non Discretionary 404.0 404	<u></u>			China	Grant	Non Discretionary					
Affairs South 1887 China Grant Non Discretionary 404.0 404.0	<u></u>			Government of Afghanistan	Grant	Discretionary	287.0	287.0			
New China China Grant Non Discretionary 404.0 40	AFG/230069		30 Aqr 1387				404.0	404.0		ļ	
AFG/23096 Construction of Afghan Building in Peshawar 01 Ham 1390 Government of Afghanistan Grant Discretionary				China	Grant	Non Discretionary	404.0	404.0			
Sovernment of Afghanistan Grant Discretionary Sovernment of Afghanistan Grant Discretionary Sovernment of Afghanistan Grant Discretionary Sovernment of Afghanistan Sovernment of Afghanistan Grant Sovernment of Afghanistan Grant Discretionary Sovernment Sovernment of Afghanistan Grant Discretionary Sovernment Sove	New							-	-	1,000.0	1,000.0
Ministry of Interior Carry Forward Construction of Security Check Posts for Highways Patrol Construction of Security Check Posts for Highways Patrol Construction of Detertion of Detertion of Security Check Posts One Ham 1382 Law and Order Trust Fund Grant Non Discretionary 873.7 873.7 873.7	AFG/230096	Construction of Afghan Building in Peshawar	01 Ham 1390					-	-	1,000.0	1,000.0
Carry Forward AFG/260009 Construction of Security Check Posts for Highways Patrol AFG/260027 Construction of border Check Posts O1 Ham 1382 Law and Order Trust Fund Grant Format AFG/260027 Construction of border Check Posts O1 Ham 1382 Law and Order Trust Fund Grant Format Format AFG/260027 Construction of border Check Posts O1 Ham 1382 Covernment of Afghanistan Grant Format Format	I			Government of Afghanistan	Grant	Discretionary				1,000.0	1,000.0
AFG/260099 Construction of Security Check Posts for Highways Patrol Law and Order Trust Fund Grant Non Discretionary 873.7 873.7 AFG/260027 Construction of border Check Posts 01 Ham 1382	Ministry of Interior						7,123.2	6,521.4	601.9	2,960.0	3,561.9
Highways Patrol	Carry Forward						7,123.2	6,521.4	601.9	1,800.0	2,401.9
Law and Order Trust Fund Grant Non Discretionary 873.7 873.7 873.7 873.7 876.7	AFG/260009		01 Ham 1382				873.7	873.7			
AFG/260132 Construction of Fire Brigade Stations O1 Ham 1384 Government of Afghanistan Grant Discretionary 1,075.0 662.6 412.4 500.0		inigriways Patroi		Law and Order Trust Fund	Grant	Non Discretionary				-	
AFG/260035 Construction of Fire Brigade Stations 01 Ham 1384	AFG/260027	Construction of border Check Posts	01 Ham 1382				1,075.0	662.6	412.4	500.0	912.4
AFG/260132 Construction of Detention Center in Kabul Police 21 Sar 1387 Government of Afghanistan Grant Discretionary 139.6 79.0 60.6 1,000.0				Government of Afghanistan	Grant	Discretionary	1,075.0	662.6	412.4	500.0	912.4
AFG/260142 Construction of Gas Stations in Capital and provinces of Land 184 Construction of Gas Stations in Capital and provinces of Land 184 Construction of Gas Stations in Capital and provinces of Government of Afghanistan Grant Discretionary 98.0 69.1 28.9 300.0 AFG/260105 Rehabilitation of Kabul Police Academy 01 Ham 1385 Covernment of Afghanistan Grant Discretionary 20.0 20.0 AFG/260132 Construction of Detention Center in Kabul Police 21 Sar 1387 Covernment of Afghanistan Grant Discretionary 20.0 20.0 Covernment of Afghanistan Grant Discretionary 20.0 20.0 Covernment of Afghanistan Grant Discretionary 20.0 20.0 Covernment of Afghanistan Grant Discretionary 20.0 Covernment Overnment O	AFG/260035	Construction of Fire Brigade Stations	01 Ham 1384				139.6	79.0	60.6	1,000.0	1,060.6
Provinces Prov	<u> </u>			Government of Afghanistan	Grant	Discretionary	139.6	79.0	60.6	1,000.0	1,060.6
Government of Afghanistan Grant Discretionary 98.0 69.1 28.9 300.0	AFG/260042		01 Ham 1384				98.0	69.1	28.9	300.0	328.9
AFG/260132 Construction of Detention Center in Kabul Police HQ 21 Sar 1387 Covernment of Afghanistan Grant Discretionary 20.0 20.0 20.0 20.0 20.0 20.0 20.0 20.		per an annual selection of sele		Government of Afghanistan	Grant	Discretionary	98.0	69.1	28.9	300.0	328.9
AFG/260132 Construction of Detention Center in Kabul Police HQ 21 Sar 1387 241.2	AFG/260105	Rehabilitation of Kabul Police Academy	01 Ham 1385				20.0	20.0			
AFG/200132 HQ 21.3d 1367 241.2 241.2	<u> </u>			Government of Afghanistan	Grant	Discretionary	20.0	20.0			
ng e e e e e e e e e e e e e e e e e e e	AFG/260132		21 Sar 1387				241.2	241.2			
GOVERNMENT OF AUGMANISTRAL DISCIPLINARY 271.2 271.2		nig		Government of Afghanistan	Grant	Discretionary	241.2	241.2			
AFG/260137 Construction of Gymnasium in Kabul karta 3 03 Ham 1386 574.4 574.4	AFG/260137	Construction of Gymnasium in Kabul karta 3	03 Ham 1386	-			E74.4	E74 4			

				I	h. s	574.4	574.4			I
	Renovation and rehabilitation of technical block		Law and Order Trust Fund	Grant	Non Discretionary	574.4	574.4			
AFG/260223	of police 200 beds hopital	01 Mee 1388				461.8	461.8			
			Law and Order Trust Fund	Grant	Non Discretionary	461.8	461.8			
AFG/260224	Construction of residential house for Faryab	01 Mee 1388				58.1	58.1			
	commander		Law and Order Trust Fund	Grant	Non Discretionary	58.1	58.1			
	Construction of surrounding wall, furrow and									
AFG/260225	roads of residential blocks of police town	01 Mee 1388				423.1	423.1			
			Law and Order Trust Fund	Grant	Non Discretionary	423.1	423.1			
	Construction of 20 check posts on Mazar-i-									
AFG/260226	Sharif to Hairatan and Northern zone highways	01 Mee 1388				625.0	625.0			
			Law and Order Trust Fund	Grant	Non Discretionary	625.0	625.0			
	Construction of 5 border check posts,									
AFG/260227	surrounding wall and kitchen for 2nd border batallion in Jowzian	01 Mee 1388				240.9	240.9			
	Datailion in Jowzian		Law and Order Trust Fund	Grant	Non Discretionary	240.9	240.9			
AFG/260228	Construction of police duty sites in provinces	01 Mee 1388				979.7	979.7			
711 07 200220	construction of police daty sites in provinces	0.1 1100	Law and Order Trust Fund	Grant	Non Discostinger	979.7	979.7			
	Construction of fire brigades in Faryab and		Law and Order Trust Fund	Grant	Non Discretionary	7/7./				
AFG/260229	Samangan	29 Sun 1388				366.2	366.2			
			Law and Order Trust Fund	Grant	Non Discretionary	366.2	366.2			
AFG/260230	Construction of surrounding wall for traffic departments in provinces	01 Mee 1388				290.8	290.8			
	departments in provinces		Law and Order Trust Fund	Grant	Non Discretionary	290.8	290.8			
AFG/260231	Construction of surrounding wall for fire	01 Mee 1388				480.8	480.8			
AI 0/200231	brigades departments in provinces	OT WICE 1300	Law and Onder Tours Front	C	Non Discostinger	480.8	480.8			
	Supplying of services in districts level (Ministry		Law and Order Trust Fund	Grant	Non Discretionary					
AFG/260237	of Interior)	01 Ham 1389				9.5	9.5			
			UK DFID	Grant	Non Discretionary	9.5	9.5			
AFG/260286	Afghanistan Peace and Reintegration Program Support Unit-Mol	01 Jad 1389				165.7	65.7	100.0	-	100.0
	Support Offit-Wor		Afghanistan Peace and Reintegration Trust Fund (APRP)	Grant	Non Discretionary	165.7	65.7	100.0		100.
New			,			103.7	-	100.0	1,160.0	
	Construction of houses for families of ANP	02 Ham 1390						<u> </u>		
AFG/260279	martyrs and disables	02 Ham 1390					-	-	1,160.0	1,160.0
			Law and Order Trust Fund	Grant	Non Discretionary				1,160.0	1,160.
Presidential Protective Servi	ce					1,805.2	1,805.2	-	1,000.0	1,000.0
Carry Forward						1,805.2	1,805.2			
AFG/150004	Procurement of security equipment	01 Ham 1389				1,000.0	1,000.0			
			Government of Afghanistan	Grant	Discretionary	1,000.0	1,000.0			
AFG/150006	Capacity Development for PPS	01 Ham 1389				805.2	805.2			
			US Agency for International Development (USAID)	Grant	Non Discretionary	805.2	805.2			
New			Development (USAID)				_		1,000.0	1,000.0
AFG/150008	Construction of annex buildings and sustaining	01 Ham 1390								
Al G/ 150008	security sites	OT Halli 1370			B1 11		-		1,000.0	1,000.0
			Government of Afghanistan	Grant	Discretionary		-		1,000.0	1,000.
2.1 - Governance & Rule of L	aw					86,628.4	50,379.4	36,249.0	22,679.6	58,928.7
Administrative Affairs						2,164.6	1,319.6	845.0	500.0	
Carry Forward						2,164.6	1,319.6	845.0	-	845.0
AFG/130021	Construction of Residential Buildings for Vice Presidents, Chief Justices and Head of Head of	03 Ham 1385								
	WOLESI JERGA-123					1,963.5	1,118.5	845.0	-	845.0
			Government of Afghanistan	Grant	Discretionary	1,963.5	1,118.5	845.0		845.
AFG/130023	Reconstruction fo Old Sadarat	28 Hoo 1385				201.1	201.1			
			Government of Afghanistan	Grant	Discretionary	201.1	201.1			
New							-	-	500.0	500.0
AFG/130073	Construction of Sadarat Roads	01 Ham 1390		1	1		-	-	500.0	500.0
			Government of Afghanistan	Grant	Discretionary		•		500.0	500.

Afghanistan Independen	t Human Rights Commission								500.0	500.0
New							-		500.0	500.0
AFG/870001	Constraction fo AIHRC Main Building	01 Ham 1390					-	-	500.0	500.0
	3		Government of Afghanistan	Grant	Discretionary		-		500.0	500.0
Attorney General						9,445.3	7,329.4	2,115.9	56.0	2,171.9
Carry Forward						9,445.3	7,329.4	2,115.9	56.0	2,171.9
AFG/510001	Construction of Head Quarter Building for Attorney General in Kabul.	03 Ham 1383				313.0	313.0			
	Attorney General III Kabul.		Government of Afghanistan	Grant	Discretionary	313.0	313.0			
AFG/510003	Offices for Attorney General in Provinces and	04 Ham 1383			,	115.9		115.9	56.0	171.9
	Districts		Government of Afghanistan	Grant	Discretionary	115.9	-	115.9	56.0	171.9
AFG/510007	Madaga Livetia December (Attangue Conservi)	01 Ham 1387	Government of Alghanistan	Grant	Discretional y				30.0	
AFG/510007	National Justice Program (Attorney General)	01 Ham 1387	161			8,992.2	6,992.2	2,000.0	-	2,000.0
			Afghanistan Reconstruction Trust Fund	Grant	Non Discretionary	8,992.2	6,992.2	2,000.0	-	2,000.0
AFG/510010	Supplying of services in districts levels(Attorney	01 Sar 1389				24.2	24.2			
	General)		UK DFID	Grant	Non Discretionary	24.2	24.2			
Election Commission						500.0	231.0	269.0	-	269.0
Carry Forward						500.0	231.0	269.0	-	269.0
AFG/720049	Construction of Provincial Offices "Chines Aid"	02 Ham 1389				500.0	231.0	269.0		269.0
			Government of Afghanistan	Grant	Discretionary	500.0	231.0	269.0		269.0
			dovernment of Algranistan	Orant	Disci ctional y	555.5	201.0	207.0		207.0
Independent Administrat	tive Reform and Civil Service Commission									
						12,415.1	9,988.1	2,427.0	9,783.1	12,210.1
Carry Forward						12,415.1	9,988.1	2,427.0	6,783.1	9,210.1
AFG/620030	New, Proposed Management Capacity Program	01 Ham 1384				7,225.2	5,120.2	2,105.0	5,000.0	7,105.0
			Afghanistan Reconstruction Trust	Grant	Non Discretionary		4,785.7		4,000.0	
			Fund Government of Afghanistan	Grant	Discretionary	6,220.7 1,004.5	4,785.7	1,435.0 670.0	1,000.0	5,435.0 1,670.0
AFG/620070	Public Administration Reform (PAR)	03 Ham 1386	Government of Algitalistan	Grant	Discretionary	5,108.1	4,786.1	322.0	1,783.1	2,105.1
Ar 6/020070	Public Administration Reform (FAR)	03 Halli 1360	World Bank	Grant	Non Discretionary	5,108.1	4,786.1	322.0	1,783.1	2,105.1
AFG/620105	Capacity Building Program for Civil Servants	04 Ham 1385	World Barn	Ordin	Non Bisarctionary				.,	
AI 6/020103	Capacity Building Program for Civil Servants	04 Halli 1365				81.8 81.8	81.8 81.8			
Na			Government of Afghanistan	Grant	Discretionary	81.8	81.8		3,000.0	3,000.0
New AFG/620134	Construction of Building for IARCSC	01 Ham 1390					-	-	1,000.0	1,000.0
AI 0/020134	Construction of Building for TARCSC	OT Hall 1370	Government of Afghanistan	Grant	Discretionary		_		1,000.0	1,000.0
AFG/620135	Support to Afghanistan Civil Services	17 Ham 1390	Covernment of Augustinstan	Orani	Discretionary		-	-	2,000.0	2,000.0
	3		US Agency for International	Grant	Non Discretionary					
			Development (USAID)	Grant	Non Discretionary		•		2,000.0	2,000.0
Independent Directorate	of Local Governance					20.445.0	44.047.0	40 500 0	2 200 0	04 500 0
Comm. Formuland						30,445.9 30,445.9	11,847.9 11,847.9	18,598.0 18,598.0	3,000.0 2,500.0	21,598.0
Carry Forward AFG/590002	Afghanistan Stablization Programme(ASP)	09 Mee 1382				7,737.4	5,687.4	2,050.0	1,000.0	3,050.0
5/5/0002	, agricultation otdonization riogramme(ASP)	5 / IVICC 1302	Government of Afghanistan	Grant	Discretionary	5,882.3	4,779.3	1,103.0	1,000.0	2,103.0
			Japan	Grant	Non Discretionary	677.0	374.0	303.0	.,230.0	303.0
			Netherlands	Grant	Non Discretionary	1,074.0	534.0	540.0		540.0
			UN Assistance Mission for	Grant	Non Discretionary	104.1	0.0	104.0		104.0
AFC/F00000	Reconstruction of Nangarhar Provincial	00 11 1000	Afghanistan					104.0		104.0
AFG/590003	Headquarters	02 Ham 1383				21.0	21.0			
			Government of Afghanistan	Grant	Discretionary	21.0	21.0			
AFG/590008	SDP in border province (Local Governance)	07 Dal 1386				150.2	150.2			
			India	Grant	Non Discretionary	150.2	150.2			-
AFG/590009	Construction of Residential Buildings for Governors	04 Ham 1387				382.3	382.3	-	500.0	500.0
	GOVELHOLS		Government of Afghanistan	Grant	Discretionary	382.3	382.3		500.0	500.0
AFG/590038	Supplying of services in districts levels.	02 Ham 1389				22,155.0	5,607.0	16,548.0	1,000.0	17,548.0
			Denmark	Grant	Non Discretionary	2,800.0	300.0	2,500.0		2,500.0

			France	Grant	Non Discretionary				1,000.0	1,000.0
			Government of Afghanistan	Grant	Discretionary	83.7	83.7		.,	.,
			UK DFID	Grant	Non Discretionary	4,271.4	2,000.4	2,271.0		2,271.0
			US Agency for International	Grant	Non Discretionary	15,000.0	3,223.0	11,777.0		11,777.0
New			Development (USAID)	Grant	Tron Discretionary	15,000.0	3,223.0	11,777.0	500.0	500.0
	construction of Administrative Buildings in						-	-		
AFG/590058	Provinces	01 Ham 1390					-	-	500.0	500.0
			Government of Afghanistan	Grant	Discretionary		-	-	500.0	500.0
Ministry of Haj and Relig	gious Affairs					4,311.3	1,412.5	2,898.7	-	2,898.7
Carry Forward						4,311.3	1,412.5	2,898.7	-	2,898.7
AFG/240001	Construction and Establishment of Haji Camp in Capital.	02 Ham 1383				298.0	_	298.0	-	298.0
	Сарітаі.		Government of Afghanistan	Grant	Discretionary	298.0		298.0		298.0
AFG/240006	Rehabilitation of Historical Mosques	01 Ham 1384	3			24.0	-	24.0	-	24.0
	·		Government of Afghanistan	Grant	Discretionary	24.0		24.0		24.0
AFG/240007	Transitional projects (Ministry of Religious	01 Ham 1382			,	0/ 0	0.0	2/ 2		0/.0
711 072 10007	Affairs and Hajj-Gardez)	01 110111 1002	Government of Afghanistan	Grant	Discretionary	86.3 86.3	0.3	86.0	-	86.0
AFG/240008	Construction of Mosques	09 Agr 1385	Government of Alghanistan	Grant	Discretionary	1,079.5	238.5	841.0		841.0
AFG/240006	construction of wordues	09 Aqi 1365	Government of Afghanistan	Grant	Discretionary	1,079.5	238.5	841.0		841.0
450/0/0000	Construction of Training Center and Hajj		Government of Alghanistan	Grant	Discretionary		230.3			
AFG/240009	Department Buildings	01 Ham 1385				205.0	-	205.0	-	205.0
			Government of Afghanistan	Grant	Discretionary	205.0	-	205.0		205.0
AFG/240010	Construction of 10 Buildings in Provinces for Ministry of Hajj and Religious Affairs and	03 Ham 1384								
	Purchasing of Office Equipment					36.3	0.3	36.0	-	36.0
			Government of Afghanistan	Grant	Discretionary	36.3	0.3	36.0		36.0
AFG/240011	Construction and Establishment of Haji Camp in Balkh Province	03 Ham 1386				412.7	399.7	13.0	-	13.0
			Government of Afghanistan	Grant	Discretionary	412.7	399.7	13.0		13.0
AFG/240012	Construction and Establishment of Haji Camp in	03 Ham 1386				344.2	149.2	195.0	_	195.0
	Herat Province		Government of Afghanistan	Grant	Discretionary	344.2	149.2	195.0		195.0
150/0/004/	Construction of 5 Buildings for Ministry of Hajj		Government of Alghanistan	Grant	Discretionary					
AFG/240016	and Religious Affairs in Provinces	03 Ham 1385				263.4	195.4	68.0	-	68.0
			Government of Afghanistan	Grant	Discretionary	263.4	195.4	68.0	-	68.0
AFG/240017	Construction and Establishment of Hajji Camp in Kandahar Province	04 Ham 1387				86.2	86.2			
			Government of Afghanistan	Grant	Discretionary	86.2	86.2			
AFG/240018	Renovation of Historical Mosques and	01 Ham 1387				442.7	59.7	383.0		383.0
	Completion of unfinished Mosques		Government of Afghanistan	Grant	Discretionary	442.7	59.7	383.0		383.0
AFG/240023	Project Implementation Unit	05 Ham 1387				40.8	10.6	30.2	-	30.2
	,		Government of Afghanistan	Grant	Discretionary	40.8	10.6	30.2		30.2
AFG/240024	Construction of Mosque in Qala e Naw Badghis	01 Sar 1388	3			120.2	120.2			
A1 0/240024	CONSTRUCTION WOSQUE IN QUID C NAW BAUGHTS	01 341 1300	Courses and an Africa minds	Connet	Discontinuo	120.2	120.2			
	Construction of Haji Camp in Nangarhar		Government of Afghanistan	Grant	Discretionary	120.2	120.2			
AFG/240026	province	02 Ham 1389				500.0	-	500.0	-	500.0
			Government of Afghanistan	Grant	Discretionary	500.0	-	500.0	-	500.0
AFG/240027	Building of Mosque in Center of Kapisa Province	02 Ham 1389				250.0	137.0	113.0	_	113.0
			Government of Afghanistan	Grant	Discretionary	250.0	137.0	113.0		113.0
	Supplying of services in districts levels(Ministry									
AFG/240033	of Haj and Relegious Affairs)	01 Sar 1389				122.0	15.5	106.5	-	106.5
			UK DFID	Grant	Non Discretionary	122.0	15.5	106.5		106.5
Ministry of Justice						9,511.6	6,178.0	3,333.6	700.0	4,033.6
Carry Forward						9,511.6	6,178.0	3,333.6	700.0	4,033.6
AFG/500046	Construction of 6 Prison Buildings in Provinces	03 Ham 1386				1,874.0	640.9	1,233.0	700.0	1,933.0
	<u> </u>		Czech Republic	Grant	Non Discretionary	473.3	289.3	184.0	.00.0	184.0
			Government of Afghanistan	Grant	Discretionary	1,400.7	351.6	1,049.1	700.0	1,749.1
	Construction of Kitchen, Rehabilitation of Block		22701111011 Or Algilariistall	O. dift	_ isor ottorial y	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	551.6	1,577.1	, 30.0	.,
AFG/500055	(Zone) and Purchase of Equipment for Central Jail Pul-e-charkhi	04 Ham 1387				8.6	8.0	0.6	-	0.6

		1	1-	T= .	I					
			Government of Afghanistan	Grant	Discretionary	8.6	8.0	0.6		0.6
AFG/500056	National Justice Program (Ministry of Justice)	01 Ham 1387				7,221.6	5,221.6	2,000.0	-	2,000.0
			Afghanistan Reconstruction Trust Fund	Grant	Non Discretionary	7,221.6	5,221.6	2,000.0		2,000.0
AFG/500094	Projection of Correction Center for Children in	02 Ham 1389	Tana			100.0		100.0		100.0
	Provinces		Government of Afghanistan	Grant	Discretionary	100.0		100.0		100.0
	Purchasing of Truck for Prison equipments		Covernment of Augustian	Or direc	Discretionary					
AFG/500095	trasportation (Carpets and others)	02 Ham 1389				300.0	300.0			
			Government of Afghanistan	Grant	Discretionary	300.0	300.0			
AFG/500105	Supplying of services in districts levels(Ministry	01 Ham 1389	3							
AI 0/300 103	of Justice)	OT Hall 1307	UK DFID	Count	Non Dissortions	7.6	7.6 7.6			
			OK DEID	Grant	Non Discretionary					
National Assembly Woles	si Jirga					393.9	315.9	78.0	-	78.0
Carry Forward						393.9	315.9	78.0	-	78.0
AFG/120007	Rehabilitation ofOld Security Department Building in Darlaman (Rayasat-5) for Members	03 Ham 1386								
	of National Assembly					278.8	278.8			
			Government of Afghanistan	Grant	Discretionary	278.8	278.8			
AFG/120014	Construction of Parliamentary Institute	10 Qaw 1387	0	C :	Non Diagoni	115.1	37.1	78.0	-	78.0
			Canada	Grant	Non Discretionary	115.1	37.1	78.0		78.0
National Assembly Mesha	anro Jirga					1,276.7	1,102.8	173.9	1,500.0	1,673.9
Carry Forward						1,276.7	1,102.8	173.9	850.0	1,023.9
AFG/110002	Construction of Building for Members of Mesharano Jerga	04 Ham 1387				1,276.7	1,102.8	173.9	850.0	1,023.9
	Westial and Jerga		Government of Afghanistan	Grant	Discretionary	1,276.7	1,102.8	173.9	850.0	1,023.9
New							-	-	650.0	650.0
AFG/110005	Surrounding Wall, Land scape and Security	01 Ham 1390							650.0	650.0
	Towers		Government of Afghanistan	Grant	Discretionary				650.0	650.0
Presidents Office						6,436.6	4,011.3	2,425.3	4,255.6	6,680.9
Carry Forward						6,436.6	4,011.3	2,425.3	3,683.0	6,108.3
-	Destruction of three blocks of archive and									
AFG/100007	construction of reception squar for the high ranking guests (macadam between Jangi gate	03 Ham 1385								
	and flag tower)					303.2	303.2	-	68.0	68.0
			Government of Afghanistan	Grant	Discretionary	303.2	303.2		68.0	68.0
AFG/100008	Repair of presidential palace	03 Ham 1385				1,501.5	901.5	600.0	2,000.0	2,600.0
	Construction of boundary wall of the Arg		Government of Afghanistan	Grant	Discretionary	1,501.5	901.5	600.0	2,000.0	2,600.0
AFG/100009	(Palace No.1)	03 Ham 1385				46.8	46.8		Į.	
			Government of Afghanistan	Grant	Discretionary					
AFG/100020					Discretionary	46.8	46.8			
	Construction of Two Tower (Northern- Eastern)	02 Ham 1386			Bisor etteriar y	46.8 512.0	46.8 512.0		385.0	385.0
	Construction of Two Tower (Northern- Eastern) of Arg	02 Ham 1386	Government of Afghanistan	Grant	Discretionary			-	385.0 385.0	385.0 385.0
AFG/100026		02 Ham 1386 02 Ham 1387	Government of Afghanistan			512.0 512.0	512.0	- 101 9	385.0	385.0
AFG/100026	of Arg			Grant	Discretionary	512.0 512.0 101.9	512.0	101.9	385.0 500.0	385.0 601.9
	of Arg	02 Ham 1387	Government of Afghanistan Government of Afghanistan			512.0 512.0 101.9	512.0 512.0 -	- 101.9 101.9	385.0 500.0 500.0	385.0 601.9 601.9
AFG/100026 AFG/100027	of Arg Construction of Archive Building inside Arg		Government of Afghanistan	Grant	Discretionary Discretionary	512.0 512.0 101.9 101.9 175.0	512.0 512.0 - - 175.0		385.0 500.0 500.0 230.0	385.0 601.9 601.9 230.0
AFG/100027	of Arg Construction of Archive Building Inside Arg Metal Roofing of Mosque, Yellow Building and Salam Khana Palace	02 Ham 1387 04 Ham 1387		Grant	Discretionary	512.0 512.0 101.9 101.9 175.0	512.0 512.0 - - 175.0 175.0	101.9	385.0 500.0 500.0	385.0 601.9 601.9 230.0 230.0
	of Arq Construction of Archive Building inside Arg Metal Roofing of Mosque, Yellow Building and	02 Ham 1387	Government of Afghanistan Government of Afghanistan	Grant Grant Grant	Discretionary Discretionary Discretionary	512.0 512.0 101.9 101.9 175.0 175.0	512.0 512.0 - - 175.0 175.0 675.2	101.9	385.0 500.0 500.0 230.0 230.0 500.0	385.0 601.9 601.9 230.0 230.0 700.0
AFG/100027 AFG/100028	of Arq Construction of Archive Building inside Arg Metal Roofing of Mosque, Yellow Building and Salam Khana Palace Construction of New Building in the Area of Palace (No. 2)	02 Ham 1387 04 Ham 1387	Government of Afghanistan	Grant	Discretionary Discretionary	512.0 512.0 101.9 101.9 175.0 175.0 875.2	512.0 512.0 - - 175.0 175.0 675.2	101.9	385.0 500.0 500.0 230.0 230.0	385.0 601.9 601.9 230.0 230.0
AFG/100027	of Arq Construction of Archive Building inside Arg Metal Roofing of Mosque, Yellow Building and Salam Khana Palace Construction of New Building in the Area of	02 Ham 1387 04 Ham 1387	Government of Afghanistan Government of Afghanistan Government of Afghanistan	Grant Grant Grant Grant	Discretionary Discretionary Discretionary Discretionary	512.0 512.0 101.9 101.9 175.0 175.0 875.2 875.2 383.6	512.0 512.0 - - 175.0 175.0 675.2 675.2 383.6	101.9	385.0 500.0 500.0 230.0 230.0 500.0	385.0 601.9 601.9 230.0 230.0 700.0
AFG/100027 AFG/100028	of Arq Construction of Archive Building inside Arg Metal Roofing of Mosque, Yellow Building and Salam Khana Palace Construction of New Building in the Area of Palace (No. 2) Rehabilitation of DARWAZA JANGI Tower	02 Ham 1387 04 Ham 1387	Government of Afghanistan Government of Afghanistan	Grant Grant Grant	Discretionary Discretionary Discretionary	512.0 512.0 101.9 101.9 175.0 175.0 875.2	512.0 512.0 - - 175.0 175.0 675.2	101.9	385.0 500.0 500.0 230.0 230.0 500.0	385.0 601.9 601.9 230.0 230.0 700.0
AFG/100027 AFG/100028	of Arg Construction of Archive Building inside Arg Metal Roofing of Mosque, Yellow Building and Salam Khana Palace Construction of New Building in the Area of Palace (No. 2) Rehabilitation of DARWAZA JANGI Tower Rehabilitation of Tollets and Construction of	02 Ham 1387 04 Ham 1387	Government of Afghanistan Government of Afghanistan Government of Afghanistan	Grant Grant Grant Grant	Discretionary Discretionary Discretionary Discretionary	512.0 512.0 101.9 101.9 175.0 175.0 875.2 875.2 383.6 383.6	512.0 512.0 - 175.0 175.0 675.2 675.2 383.6 383.6	101.9	385.0 500.0 500.0 230.0 230.0 500.0	385.0 601.9 601.9 230.0 230.0 700.0
AFG/100027 AFG/100028 AFG/100029	of Arq Construction of Archive Building inside Arg Metal Roofing of Mosque, Yellow Building and Salam Khana Palace Construction of New Building in the Area of Palace (No. 2) Rehabilitation of DARWAZA JANGI Tower	02 Ham 1387 04 Ham 1387 04 Ham 1387 04 Ham 1387	Government of Afghanistan Government of Afghanistan Government of Afghanistan Government of Afghanistan	Grant Grant Grant Grant Grant Grant Grant	Discretionary Discretionary Discretionary Discretionary Discretionary	512.0 512.0 101.9 101.9 175.0 175.0 875.2 875.2 383.6 383.6	512.0 512.0 - 175.0 175.0 675.2 675.2 383.6 383.6	101.9	385.0 500.0 500.0 230.0 230.0 500.0	385.0 601.9 601.9 230.0 230.0 700.0
AFG/100027 AFG/100028 AFG/100029 AFG/100031	of Arq Construction of Archive Building inside Arg Metal Roofing of Mosque, Yellow Building and Salam Khana Palace Construction of New Building in the Area of Palace (No. 2) Rehabilitation of DARWAZA JANGI Tower Rehabilitation of Toilets and Construction of Kitchen and Container for Salam Khana Ruin	02 Ham 1387 04 Ham 1387 04 Ham 1387 04 Ham 1387 04 Ham 1387	Government of Afghanistan Government of Afghanistan Government of Afghanistan	Grant Grant Grant Grant	Discretionary Discretionary Discretionary Discretionary	512.0 512.0 101.9 101.9 175.0 175.0 875.2 875.2 383.6 383.6 39.1	512.0 512.0 - 175.0 175.0 675.2 675.2 383.6 383.6	101.9 - - 200.0 200.0	385.0 500.0 500.0 230.0 230.0 500.0	385.0 601.9 601.9 230.0 230.0 700.0 700.0
AFG/100027 AFG/100028 AFG/100029	of Arg Construction of Archive Building inside Arg Metal Roofing of Mosque, Yellow Building and Salam Khana Palace Construction of New Building in the Area of Palace (No. 2) Rehabilitation of DARWAZA JANGI Tower Rehabilitation of Tollets and Construction of	02 Ham 1387 04 Ham 1387 04 Ham 1387 04 Ham 1387	Government of Afghanistan Government of Afghanistan Government of Afghanistan Government of Afghanistan Government of Afghanistan	Grant Grant Grant Grant Grant Grant Grant Grant Grant	Discretionary Discretionary Discretionary Discretionary Discretionary Discretionary	512.0 512.0 101.9 101.9 175.0 175.0 875.2 875.2 383.6 383.6 39.1	512.0 512.0 - 175.0 175.0 675.2 675.2 383.6 383.6 39.1 39.1	200.0 200.0 200.0	385.0 500.0 500.0 230.0 230.0 500.0	385.0 601.9 601.9 230.0 230.0 700.0 700.0
AFG/100027 AFG/100028 AFG/100029 AFG/100031	of Arq Construction of Archive Building inside Arg Metal Roofing of Mosque, Yellow Building and Salam Khana Palace Construction of New Building in the Area of Palace (No. 2) Rehabilitation of DARWAZA JANGI Tower Rehabilitation of Tollets and Construction of Kitchen and Container for Salam Khana Ruin Re-construction of Dar-ul-Aman Palace and Tepa Taj Baig	02 Ham 1387 04 Ham 1387 04 Ham 1387 04 Ham 1387 04 Ham 1387	Government of Afghanistan Government of Afghanistan Government of Afghanistan Government of Afghanistan	Grant Grant Grant Grant Grant Grant Grant	Discretionary Discretionary Discretionary Discretionary Discretionary	512.0 512.0 101.9 101.9 175.0 175.0 875.2 875.2 383.6 383.6 39.1	512.0 512.0 - 175.0 175.0 175.0 675.2 675.2 383.6 383.6 39.1	101.9 - - 200.0 200.0	385.0 500.0 500.0 230.0 230.0 500.0	385.0 601.9 601.9 230.0 230.0 700.0 700.0
AFG/100027 AFG/100028 AFG/100029 AFG/100031	of Arg Construction of Archive Building inside Arg Metal Roofing of Mosque, Yellow Building and Salam Khana Palace Construction of New Building in the Area of Palace (No. 2) Rehabilitation of DARWAZA JANGI Tower Rehabilitation of Tollets and Construction of Kitchen and Container for Salam Khana Ruin Re-construction of Dar-ul-Aman Palace and	02 Ham 1387 04 Ham 1387 04 Ham 1387 04 Ham 1387 04 Ham 1387	Government of Afghanistan Government of Afghanistan Government of Afghanistan Government of Afghanistan Government of Afghanistan	Grant Grant Grant Grant Grant Grant Grant Grant Grant	Discretionary Discretionary Discretionary Discretionary Discretionary Discretionary	512.0 512.0 101.9 101.9 175.0 175.0 875.2 875.2 383.6 383.6 39.1	512.0 512.0 - 175.0 175.0 675.2 675.2 383.6 383.6 39.1 39.1	200.0 200.0 200.0	385.0 500.0 500.0 230.0 230.0 500.0	385.0 601.9 601.9 230.0 230.0 700.0 700.0

r	Ta	I		1		1			1	
AFG/100050	Connecting the derinage system of Arg to Kabul River	01 Ham 1388				6.6	-	6.6	-	6.6
			Government of Afghanistan	Grant	Discretionary	6.6		6.6		6.6
AFG/100059	Construction of three Towers of Arg palace	02 Ham 1389				700.0	295.0	405.0	-	405.0
			Government of Afghanistan	Grant	Discretionary	700.0	295.0	405.0		405.0
AFG/100060	Construction of Workshop for Repairing and	02 Ham 1389				132.0		132.0	-	132.0
	Washing of Vehicles		Government of Afghanistan	Grant	Discretionary	132.0		132.0		132.0
AFG/100061	Construction of Arg Roads	02 Ham 1389			,	500.0	-	500.0	-	500.0
			Government of Afghanistan	Grant	Discretionary	500.0		500.0		500.0
AFG/100069	Capacity Building for Office of the president	09 Sar 1389				716.8	679.8	37.0		37.0
			US Agency for International Development (USAID)	Grant	Non Discretionary	716.8	679.8	37.0		37.0
New			Development (USAID)				-	-	572.6	572.6
AFG/100073	Construction of Kitchen forThe President Office	01 Ham 1390					_	_	200.0	200.0
			Government of Afghanistan	Grant	Discretionary				200.0	200.0
AFG/100074	Project for Design of Gul khana and	01 Ham 1390								
Al G/100074	Haramsaray Palaces	01 114111 1370	Government of Afghanistan	Grant	Discretionary		-		372.6 372.6	372.6
Supreme Court			Government of Arghanistan	Grant	Discretionary	8,225.3	6,214.8	2,010.5	2,385.0	4,395.5
Carry Forward						8,225.3	6,214.8	2,010.5	2,085.0	4,095.5
AFG/140006	Rehabilitation and Construction of Primary and	01 Ham 1384				373.2	373.2	· · · · · · · · · · · · · · · · · · ·	2,000.0	2,000.0
711 67 7 10000	Appeal courts in Provinces	01 11011 1001	Government of Afghanistan	Grant	Discretionary	373.2	373.2	-	2,000.0	2,000.0
AFG/140014	Capacity Building for Supreme Court Employees	01 Ham 1385	Government of Alghanistan	Grant	Discretionary				2,000.0	
AI G/ 1400 14	capacity building for Supreme court Employees	OT Hall 1365	Government of Afghanistan	Grant	Discretionary	70.4 70.4	66.0	4.4	-	4.4
AFG/140021	National Justice Program (Supreme Court)	01 Ham 1387	Government of Alghanistan	Grant	Discretionary	7,451.5	5,450.9	2,000.6		2,000.6
AI G/ 140021	National sustice Program (Supreme Court)	OT Hall 1307	Afghanistan Reconstruction Trust	Grant	Non Discretionary					
	Constraction of surrounding wall & 17 rooms		Fund	Grant	NOTE DISCIPLIONAL Y	7,451.5	5,450.9	2,000.6	•	2,000.6
AFG/140024	new building of suprem court	30 Asa 1387				36.7	35.7	1.0	-	1.0
			Government of Afghanistan	Grant	Discretionary	36.7	35.7	1.0	•	1.0
AFG/140027	Construction of meeting Hall of Suprem Court	02 Ham 1389				250.0	250.0	-	85.0	85.0
			Government of Afghanistan	Grant	Discretionary	250.0	250.0		85.0	85.0
AFG/140034	Supplying of services in districts levels(Supreme Court)	01 Sar 1389				43.6	39.1	4.5	-	4.5
	iovers(eapreme oodit)		UK DFID	Grant	Non Discretionary	43.6	39.1	4.5		4.5
New							-	-	300.0	300.0
AFG/140030	Design and Construction of Wall and Complex Building for Courts in Kabul	01 Ham 1390					-	-	300.0	300.0
	banding for oddits in Rabai		Government of Afghanistan	Grant	Discretionary				300.0	300.0
The High office of Oversig	ht and Anti Corruption									
The riight office of oversig	The and Anti-Corruption					1,502.2	428.1	1,074.1	-	1,074.1
Carry Forward						1,502.2	428.1	1,074.1	-	1,074.1
AFG/670001	Reforming the Process of Issuing Construction Permits (Kabul) - Phase 1	21 Qaw 1388				133.4	72.0	61.4	-	61.4
			HARAKAT	Grant	Non Discretionary	133.4	72.0	61.4		61.4
AFG/670003	Construction of central Building for the High	02 Ham 1389								
	office of over sight and anti corruption.					1,000.0	113.4	886.6	-	886.6
	Oppolite Dellating for The High office CO.		Government of Afghanistan	Grant	Discretionary	1,000.0	113.4	886.6		886.6
AFG/670004	Capcity Building for The High office of Oversight and Anti Corruption	09 Sar 1389				368.8	242.7	126.1	-	126.1
			US Agency for International Development (USAID)	Grant	Non Discretionary	368.8	242.7	126.1		126.1

3.1 - Infrastructure & Nat	tural Resources					1,000,157.6	792,646.4	207,511.2	400,211.0	607,722.2
Afghanistan High Atomic	Energy Commission					100.0	100.0			
Carry Forward						100.0	100.0			
AFG/750002	Staff capacity Building Project	01 Ham 1389				100.0	100.0			
			Government of Afghanistan	Grant	Discretionary	100.0	100.0			
Directorate of Environmen	nt					973.5	973.5		700.0	700.0
Carry Forward						973.5	973.5	-	700.0	700.0
Carry Forward	Construction of NEPA Provincial Department					773.3	773.3	-	700.0	700.0
AFG/600004		01 Ham 1386				71.9	71.9			
	randanar, barriyan ana miosty		Government of Afghanistan	Grant	Discretionary	71.9	71.9			
	Building the Capacity to Protect the Natural		Government of Alghanistan	GIAIIL	Discretionary					
AFG/600005	Environment (USDA)	01 Ham 1386				47.9	47.9			
			United States Department of Agriculture	Grant	Non Discretionary	47.9	47.9			
AFG/600006	Construction of NEPA Centeral Building	01 Ham 1386	rigination			472.0	472.0	-	700.0	700.0
			Government of Afghanistan	Grant	Discretionary	472.0	472.0	-	700.0	700.0
AFG/600007	Nursery plants in Balkh and Kunduz Provices	02 Ham 1387				81.6	81.6			
			Government of Afghanistan	Grant	Discretionary	81.6	81.6			
AFG/600009	Laboratory equipment (water Air Soil)	01 Ham 1388	Government of Alghanistan	Glant	Discretionary	300.0	300.0			
AI 0/000007	Eaboratory equipment (water Air 30ii)	OT Ham 1300	Government of Afghanistan	Grant	Discretionary	300.0	300.0			
0	. 060		Covernment of Augustinstan	Grant	Discretionary					
Geodesy and Cartography	y Office					587.0	587.0	-	3,500.0	3,500.0
Carry Forward						587.0	587.0	-	3,500.0	3,500.0
AFG/650004	National Cadastral Survey	01 Ham 1382				85.0	85.0			
			Government of Afghanistan	Grant	Discretionary	85.0	85.0			
AFG/650008	Geodesy and Cartography Equipment	01 Ham 1385				500.0	500.0	-	3,500.0	3,500.0
			Government of Afghanistan	Grant	Discretionary	500.0	500.0	-	3,500.0	3,500.0
AFG/650009	Photogrametry Equipment and Metadata	11 Jad 1385	Course and of Africa later	Ct	Discontinuo	2.0	2.0			
			Government of Afghanistan	Grant	Discretionary	2.0	2.0			
Independent board of new	w kabul					5,348.7	3,348.7	2,000.0	1,000.0	3,000.0
Carry Forward						5,348.7	3,348.7	2,000.0	1,000.0	3,000.0
AFG/840001	preparation of master plan for new kabul (new city of kabul	29 Hoo 1385				5,348.7	3,348.7	2,000.0	1,000.0	3,000.0
			Government of Afghanistan	Grant	Discretionary	5,348.7	3,348.7	2,000.0	1,000.0	3,000.0
Kabul Municipality						35,333.4	30,167.4	5,166.0	10,000.0	15,166.0
Carry Forward						35,333.4	30,167.4	5,166.0	9,000.0	14,166.0
AFG/790001	Construction of Dashte Barche Road	12 Hoo 1384				714.6	714.6	-	500.0	500.0
			Government of Afghanistan	Grant	Discretionary	714.6	714.6	-	500.0	500.0
AFG/790002	Construction of Chelsotoon Road (from Pul-e- Artal to Qasr-e-Chehlsotoon) 5.5km long and 30m wide	01 Ham 1386				2,230.8	330.8	1,900.0	_	1,900.0
	30III Wide		Japan	Grant	Non Discretionary	2,230.8	330.8	1,900.0		1,900.0
AFG/790003	Construction of Roads on North, south side of Kabul River of Kabul City	02 Ham 1387	·			1,038.9	738.9	300.0	500.0	800.0
	Rabul River of Rabul City		Government of Afghanistan	Grant	Discretionary	1,038.9	738.9	300.0	500.0	800.0
AFG/790004	Road construction of Karte Mamorien to Qargha	02 Ham 1387				1,686.9	1,686.9	_	2,000.0	2,000.0
			Government of Afghanistan	Grant	Discretionary	1,686.9	1,686.9		2,000.0	2,000.0
AFG/790005	Rehabilitation of Kabul City Roads.	01 Ham 1386				14,273.8	14,273.8			
			Afghanistan Reconstruction Trust	Grant	Non Discretionary	14,273.8	14,273.8			
AFG/790006	construction of Roads arround from Masod	01 Ham 1388	Fund			1,278.1	1,278.1			
	Square to Kabul Air Port		Covernment of Afahanistan	Crant	Discretionery		,			
AFG/790007	Comperhensive Project Area Development	02 Ham 1387	Government of Afghanistan	Grant	Discretionary	1,278.1	1,278.1			
MFG/ / 7000 /	Kabul City	UZ 17d111 130/				6,921.4	5,661.4	1,260.0	3,500.0	4,760.0
150/30000	W. J. 1011 B. J.		Government of Afghanistan	Grant	Discretionary	6,921.4	5,661.4	1,260.0	3,500.0	4,760.0
AFG/790008	Kabul City Road.	01 Ham 1384	Course and of Africa let	Ct	Discontinuo	129.0	129.0			
150/300010	0 1 1 50111 11 11	2011 1005	Government of Afghanistan	Grant	Discretionary	129.0	129.0		4.000.0	4.000.0
AFG/790010	Construction of 2 bridges on Kabul River	02 Ham 1387		1	1		-	-	1,000.0	1,000.0

			Government of Afghanistan	Grant	Discretionary				1,000.0	1,000.0
AFG/790011	Heavy Machinery and Equipment for Kabul	22 Jad 1383	Government of Alghanistan	Grant	Discretionary				1,000.0	1,000.0
AI G/ / 700 I I	Municiplaity	22 Jau 1303			B1 11	1,975.2	1,975.2			
			Government of Afghanistan Japan	Grant Grant	Discretionary Non Discretionary	1,475.2 500.0	1,475.2 500.0			
	Construction of Karte- Ariana Road to Kabul		заран	Grant	Non Discretionary					
AFG/790012	University through Gardana Sakhi	13 Hoo 1383				991.0	738.0	253.0	-	253.0
	Construction of Oaks Zensen Khan to About		Government of Afghanistan	Grant	Discretionary	991.0	738.0	253.0		253.0
AFG/790013	Construction of Qala Zaman Khan to Ahmad Shah Mina Road	12 Hoo 1384				389.3	389.3	-	1,000.0	1,000.0
			Government of Afghanistan	Grant	Discretionary	389.3	389.3		1,000.0	1,000.0
AFG/790014	Construction of Ahmad Shah Mina via bagrami Road	12 Hoo 1384				345.0	345.0			
	Rodu		Government of Afghanistan	Grant	Discretionary	345.0	345.0			
AFG/790015	Construction of Khairkhana Mina Phase 5 Road	10 Agr 1385	- J			4.0	4.0		200.0	200.0
			Government of Afghanistan	Grant	Discretionary	4.0	4.0		200.0	200.0
450/300043	Construction of Bahg-e-Alimardani Road (Government of Algitalistan	Grant	Discretionary				200.0	200.0
AFG/790017	Murad Khani to Jada-e-Miwand)	02 Ham 1386				91.7	91.7			
			Japan	Grant	Non Discretionary	91.7	91.7			
AFG/790018	Construction & Expansion of Jada-e-Walayet	29 Hoo 1385								
	(from Malik Asghar Square to Sadarat Square)					558.0	58.0	500.0	-	500.0
			Japan	Grant	Non Discretionary	558.0	58.0	500.0		500.0
AFG/790019	Construction of Wazir-Akbar Khan to Shaheed Square Road (1.5km Long and 20m Wide)	01 Ham 1386								
	Square Road (1.5km Eorig and 20m Wide)		1	Grant	Non Discontinuos	273.0 273.0	-	273.0 273.0	-	273. 0
AFG/790020	Conitation Improvement in Kohul City	01 Ham 1385	Japan	Grant	Non Discretionary	874.8	704.8	170.0		170.0
AFG/790020	Sanitation Improvement in Kabul City	01 Halli 1365	Afghanistan Reconstruction Trust						-	
			Fund	Grant	Non Discretionary	874.8	704.8	170.0	-	170.0
AFG/790021	Construction of Road from Ibne Sena to Baghe- Kazi & Chamane Huzuri, Kabul City	02 Ham 1387				96.0	96.0	-	300.0	300.0
	, , , , , , , , , , , , , , , , , , , ,		Government of Afghanistan	Grant	Discretionary	96.0	96.0		300.0	300.0
AFG/790022	Macroyan 4 Flat 5 Heater system	19 Qaw 1388				48.0	38.0	10.0	-	10.0
			Government of Afghanistan	Grant	Discretionary	48.0	38.0	10.0		10.0
AFG/790024	Rehabilitation of Heating System in First Macrorayan	01 Ham 1384				1,414.0	914.0	500.0	-	500.0
	ividei oi ayari		Government of Afghanistan	Grant	Discretionary	1,414.0	914.0	500.0		500.0
New							-	-	1,000.0	1,000.0
AFG/790083	Canalization of Hawayee Blocks	01 Ham 1390					-	-	1,000.0	1,000.0
			Government of Afghanistan	Grant	Discretionary		-		1,000.0	1,000.0
Ministry of Communica	tion					34,630.7	33,380.7	1,250.0	35,100.0	36,350.0
Carry Forward						34,630.7	33,380.7	1,250.0	34,100.0	35,350.0
AFG/340005	National Fixed Line Network in center and	02 Ham 1382						900.0		
711 070 10000	Provinces (Bankable)	02 Ham 1002	Government of Afghanistan	Grant	Discretionary	907.6 907.6	7.6	900.0	-	900.0
AFG/340006	?Expansion of Fiber Optic Network	30 Jaw 1382	Government of Alghanistan	Grant	Discretionary	14,016.0	14,016.0	700.0	5,000.0	5,000.0
AI 0/340000	Expansion of Fiber Optic Network	30 Jaw 1302	Government of Afghanistan	Grant	Discretionary	14,016.0	14,016.0		0,000.0	0,000.0
			World Bank	Grant	Non Discretionary	,			5,000.0	5,000.0
AFG/340007	Technical and Administrative Building	02 Ham 1381				4 440 0	4 440 0			
711 07 0 10007	(Bankable)	02 Ham 1001	Course and of Africa later	C	Discontinuo	1,119.0 1,119.0	1,119.0 1,119.0	-	1,000.0 1,000.0	1,000.0
	Development of ICT in Afghanistan (E-		Government of Afghanistan	Grant	Discretionary			-	·	
AFG/340015	Governance) (Bankable)	01 Ham 1382		1		15,168.5	15,168.5	-	25,000.0	25,000.0
			Government of Afghanistan	Grant	Discretionary	15,168.5	15,168.5	-	20,000.0	20,000.0
			US Agency for International Development (USAID)	Grant	Non Discretionary	<u> </u>	-		5,000.0	5,000.0
AFG/340051	Expansion of government communication networking center, provinces and districts	12 Ham 1385				49.7	(0.3)	50.0		50.0
	networking center, provinces and districts		Government of Afghanistan	Grant	Discretionary	49.7	(0.3)	50.0		50.0
AFG/340065	Policy Capacity Initiative Activity	02 Sar 1388	J			971.9	971.9			
			US Agency for International	Grant	Non Discretionary	971.9	971.9			
	The state of the s	1	Development (USAID)	1		9/1.9	9/1.9			
	Desired Menonenand II II CARLL C									
AFG/340071	Project Management Unit of Ministry of Communication and Information Technology	01 Ham 1389				100.0	50.0	50.0	100.0	150.0

AFG/340072	Emergency Communication Development Project	01 Ham 1200		1						
AFG/340072	Emergency communication bevelopment Project	01 Halli 1369				1,790.0	1,790.0			
			Government of Afghanistan	Grant	Discretionary	1,790.0	1,790.0			
AFG/340078	Supplying of services in districts levels(MoCIT)	01 Ham 1389				8.0	8.0			
			UK DFID	Grant	Non Discretionary	8.0	8.0			
AFG/340082	Development of communication sector and IT	01 Jad 1389				500.0	250.0	250.0	3,000.0	3,250.0
			World Bank	Grant	Non Discretionary	500.0	250.0	250.0	3,000.0	3,250.
New							-	-	1,000.0	1,000.0
AFG/340080	Postal services development	01 Ham 1390					-	-	1,000.0	1,000.0
			Government of Afghanistan	Grant	Discretionary				1,000.0	1,000.
Ministry of Energy and	Water					296,201.0	237,651.0	58,550.0	54,825.0	113,375.0
Carry Forward						296,201.0	237,651.0	58,550.0	48,325.0	106,875.0
AFG/410018	Rehabilitation, Construction and Surveying of New Micro Hydel in Provinces, Feasibility Study, Design and Construction of Suri Khwli Dam in Chamkani Area	01 Ham 1382				2,575.0	2,575.0			
			Government of Afghanistan	Grant	Discretionary	2,575.0	2,575.0			
	Feasibility Study and Construction of Hydro		3			·				
AFG/410021	Power Plants on Kokcha Rivers (Bankable)	02 Ham 1383				1,105.4	105.4	1,000.0	-	1,000.0
			Government of Afghanistan	Grant	Discretionary	1,105.4	105.4	1,000.0		1,000.
AFG/410025	Rehabilitation and Expansion of Power	01 Ham 1382				562.0	562.0			
	Distribution Networks in Kabul Category 1		Government of Afghanistan	Grant	Discretionary	562.0	562.0			
	Rehabilitation of 174 National Hydrological									
AFG/410033	Stations through out the Country	02 Ham 1383				7,235.4	7,235.4	_	3,900.0	3,900.0
			World Bank	Grant	Non Discretionary	7,235.4	7,235.4		3,900.0	3,900.
AFG/410038	Western Basin Integrated Water Resource	01 Ham 1382				22 401 7	10 (01 7	12 000 0	F 000 0	17.000 /
711 07 110000	Management	01 110111 1002				22,601.7	10,601.7	12,000.0	5,000.0	17,000.0
				Grant; Loan;						
			Asian Development Bank	Grant-	Non Discretionary					
				Loan Part		21,146.7	9,146.7	12,000.0	5,000.0	17,000.
			Government of Afghanistan	Grant	Discretionary	198.0	198.0			
	71 01 0 0 0 1 1 5 11 11 11		Islamic Development Bank	Grant	Non Discretionary	1,257.0	1,257.0			
AFG/410042	The Salma Dam Project-Feasibility Herat Province	02 Ham 1383				430.0	430.0			
			Government of Afghanistan	Grant	Discretionary	430.0	430.0			
AFG/410043	Feasibility of Lower Kokcha Irrigation Project and M&E of EIRP	01 Ham 1382				2,631.8	2,631.8	_	2,700.0	2,700.0
	and wike of EIRP		World Bank	Grant	Non Discretionary	2,631.8	2,631.8		2,700.0	2,700.
	Design of Kama Irrigation and Power Project					·				
AFG/410046	(Capacity: 42 Mega Watt & 18,000 Hectares)	01 Ham 1382				2,311.7	2,311.7			
			Government of Afghanistan	Grant	Discretionary	2,311.7	2,311.7			
AFG/410050	National Emergency Irrigation Schemes	01 Ham 1382				595.3	595.3			
	Rehabilitation program Category 1		Asian Development Bank	Loan	Non Discretionary	595.3	595.3			
	Capacity Building and Institutional Development		Asian Development Bank	Loan	Non Discretionary	070.0	070.0			
AFG/410063	of (Project Coordination Unit,PMU)Stations	01 Jad 1382				9,020.4	6,220.4	2,800.0	1,500.0	4,300.0
			World Bank	Grant	Non Discretionary	9,020.4	6,220.4	2,800.0	1,500.0	4,300.
AFG/410064	Emergency Rehabilitation of Helmand irrigation	13 Ham 1383								
,	Canals		Government of Afghanistan	Grant	Discretionary	182.1 182.1	182.1 182.1			
450/1400//	Kamal Khan Irrigation and Lashkari Flood		Government of Alghanistan	GIAIIL	Discretionary					
AFG/410066	Control Project (Bankable)	01 Ham 1382		1		10,634.0	10,634.0			
			Government of Afghanistan	Grant	Discretionary	10,634.0	10,634.0			
AFG/410074	Rehabilitation of Nationwide Small, Medium and	02 Ham 1383								
	Large Traditional Irrigation Schemes.			-		22,838.6	15,338.6	7,500.0	6,000.0	13,500.0
			Government of Afghanistan	Grant	Discretionary	192.5	192.5	7.500.0		10 57
AFC /410000	Francisco Device Debabilitation De 1	04.11 4.000	World Bank	Grant	Non Discretionary	22,646.1	15,146.1	7,500.0	6,000.0	13,500.
AFG/410082	Emergency Power Rehabilitation Project	01 Ham 1382	Afghanistan Reconstruction Trust			8,561.5	8,561.5			
			Fund	Grant	Non Discretionary	1,180.5	1,180.5			

			World Bank	Loan	Non Discretionary	7,381.0	7,381.0			
	Power transmission and Distribution					,,,,	, , ,			
	project(110kV Trans Line from Shirkhan Bandar									
AFG/410101	to Himam Sahaib,220/20KV S/S Taliqan,110KV/20KV at Sari Pul,110KV Trans	01 Ham 1381								
	Line From Naghlu to East Jilalabad, Mihtherlam					18,584.8	11,584.8	7,000.0		7,000.0
	& lilalahad		Asian Davidson and David	Grant;	Non-Diseaseliness				-	
			Asian Development Bank	Loan	Non Discretionary	6,000.0	4,000.0	2,000.0	•	2,000.0
			Government of Afghanistan	Grant	Discretionary	12,584.8	7,584.8	5,000.0	-	5,000.0
	Rehabilitation of 220 kv Transmission Line from									
AFG/410104	Hairatan to Pul-e-Khumri ,NBD switching station, including construction of transmission	14 Ham 1382								
	line from Surkhan to Hairatan					5,483.3	5,483.3			
			Asian Development Bank	Loan	Non Discretionary	19.7	19.7			
			Government of Afghanistan	Grant	Discretionary	5,463.6	5,463.6			
AFG/410121	Rehabilitation of Provincial Irrigation	01 Ham 1384				27.4	27.4			
7.11.07.11.01.21	Departments	01 Ham 1001			DI II		27.4			
			Government of Afghanistan	Grant	Discretionary	27.4	21.4			
AFG/410123	Feasibility Study of Small and Medium Dams	01 Ham 1384				2,041.9	2,041.9			
			Government of Afghanistan	Grant	Discretionary	2,041.9	2,041.9			
AFG/410128	Feasibility Study for Upper Amu Daria Irrigation	10 Ham 1384				430.0	430.0			
	Project		Government of Afghanistan	Grant	Discretionary	430.0	430.0			
AFG/410129	Feasibility Study for Kajaki Gates Project	10 Ham 1384	dovernment of Alghanistan	Grant	Discretionary	111.1	111.1			
AI G/410129	reasibility Study for Kajaki Gates Project	10 Halli 1364	Government of Afghanistan	Grant	Discretionary	111.1	111.1			
150///0400	Design and Construction of Gambiri Irrigation		Government of Alghanistan	Grant	Discretionary					
AFG/410130	Project	10 Ham 1384				7,000.0	7,000.0			
			Government of Afghanistan	Grant	Discretionary	7,000.0	7,000.0			
AFG/410131	Andkhoy Drinking Water Project	10 Ham 1384				25.0	25.0			
			Government of Afghanistan	Grant	Discretionary	25.0	25.0			
AFG/410132	Feasibility Study and Construction of Kelagai Dam (Bankable)	10 Ham 1384				2,000.0	2,000.0			
	Daiii (Balikabie)		Government of Afghanistan	Grant	Discretionary	2,000.0	2,000.0			
AFG/410133	Feasibility Study and Construction of	10 Ham 1384								
Ar G/410133	Bakhshabad (Farah) Dam (Bankable)	10 Halli 1364				1,000.0	1,000.0			
			Government of Afghanistan	Grant	Discretionary	1,000.0	1,000.0			
150///040	Extension of 220 kv transmission line from									
AFG/410138	Tajikistan boarder to kundoz and pulikhumri including baghlan and kundoz substations	01 Ham 1384				20,646.0	15,646.0	5,000.0	_	5,000.0
			<u> </u>	Grant;					_	
			Asian Development Bank	Loan	Non Discretionary	11,260.0	9,260.0	2,000.0		2,000.0
			Government of Afghanistan	Grant	Discretionary	4,955.0	3,955.0	1,000.0		1,000.0
			Islamic Development Bank	Loan	Non Discretionary	4,431.0	2,431.0	2,000.0		2,000.0
AFG/410141	Procurement of 25 Diesel Generator Sets for	02 Ham 1383								
AFG/410141	Kabul City including synchronizing of deisel generators	02 Halli 1363				90.0	90.0			
			Government of Afghanistan	Grant	Discretionary	90.0	90.0			
AFG/410154	Feasibility Study for Baghdara Hydro Power	02 Ham 1383				1,800.0	800.0	1,000.0	_	1,000.0
	Plant		Government of Afghanistan	Grant	Discretionary	1,800.0	800.0	1,000.0		1,000.0
AFG/410159	Repair of Kabul North West gas turbines	02 Ham 1383	Government of Alghanistan	Grant	Discretionary	869.8	(130.3)	1,000.0	_	1,000.0
AFG/410137	Repair of Rabul North West gas turbines	02 Halli 1303	Government of Afghanistan	Grant	Discretionary	869.8	(130.3)	1,000.0		1,000.0
	5 11111 01 1 10 1 11 10 11 11		Government of Alghanistan	Grant	Discretionary	007.0	(130.3)	1,000.0		1,000.0
AFG/410178	Feasibility Study and Construction of Gulbahar (Panjsher) Storage Dam (Gulbahar) [Capacity:	01 Ham 1385								
7.11 07 110170	120 Mega Watt & 60,000 Hectares] (Bankable)	01 Ham 1000				2,196.0	2,196.0			
			Government of Afghanistan	Grant	Discretionary	2,196.0	2,196.0			
	Feasibility study and Construction of					,				
AFG/410182	hydropower plant on Kunar river (Capacity: 300	01 Ham 1385				848.9	348.9	500.0	_	500.0
	Mega Watt) (Bankable)		Government of Afghanistan	Grant	Discretionary	848.9	348.9	500.0		500.0
AFO (440044	Debah Illandan as Mini a cos	00.14 4005	Severiment of Alghanistan	Grant	Sissi ctional y			000.0		300.0
AFG/410211	Rehabilitation of Ministry of Energy and Water	23 Mee 1385				332.1	332.1			
			Government of Afghanistan	Grant	Discretionary	332.1	332.1			
AFG/410213	Feasibility study of Shahtoot irrigation Dam on Maidan Wardak River (Capacity: 10,000	23 Mee 1385								
	Hectares)					2,154.1	2,154.1			

					a	2.154.1	2.454.4			
	Electrification of Robat Sangi , Gulran and		Government of Afghanistan	Grant	Discretionary	2,154.1	2,154.1			
AFG/410233	Koshk districts of Herat province	28 Hoo 1386				6,650.5	4,150.5	2,500.0	-	2,500.0
			Government of Afghanistan	Grant	Discretionary	6,650.5	4,150.5	2,500.0	-	2,500.0
AFG/410254	Design and Construction of Machalgho and	01 Ham 1386								
	Park Dams in Paktia and Paktika Provinces					5,400.0	5,400.0	-	6,000.0	6,000.0
			Government of Afghanistan	Grant	Discretionary	5,400.0	5,400.0	-	6,000.0	6,000.0
AFG/410255	Kabul and Mazar-e-Sharif Distribution Network	01 Ham 1386								
	and Construction of Aybak Substation		African Island December of the Tours			13,948.2	8,948.2	5,000.0	-	5,000.0
			Afghanistan Reconstruction Trust Fund	Grant	Non Discretionary	13,948.2	8,948.2	5,000.0	-	5,000.0
AFG/410257	Consolidation of Major Rivers of the Country	01 Ham 1386				6,652.0	6,652.0	_	5,000.0	5,000.0
			Government of Afghanistan	Grant	Discretionary	6,652.0	6,652.0		5,000.0	5,000.0
AFG/410279	Rehabilitation and Expansion of Kabul power	22 Jad 1385							.,	.,
AI G/4102/7	distribution network project	22 Jau 1365				15,143.5	15,143.5			
			Government of Afghanistan	Grant	Discretionary	15,143.5	15,143.5			
	Extension of distribution networks in Aybak, Pol- e-Khomr, Doshi, Khenjan, Charikar, Gulbahar									
AFG/410283	and Jabul seraj and Rehabilitation of Naghlu	13 Jad 1386								
	and Mahipar substations					46,787.3	36,787.3	10,000.0	-	10,000.0
			Afghanistan Reconstruction Trust Fund	Grant	Non Discretionary	46,787.3	36,787.3	10,000.0		10,000.0
	Supervision and Construction of Power and		ruiid							
AFG/410285	Irrigation Dam of Shah wa Aros in Shakardara	13 Jad 1386								
	District (Capacity: 1,500 Hectares & 1.2 Mega Watt)					13,000.0	13,000.0	-	8,000.0	8,000.0
			Government of Afghanistan	Grant	Discretionary	13,000.0	13,000.0	-	8,000.0	8,000.0
AFG/410290	Design of Irrigation and Power Dam of Lower Kokcha	02 Ham 1387				860.0	860.0			
	KUKUII		Government of Afghanistan	Grant	Discretionary	860.0	860.0			
AFG/410291	Creation of Green Zone along the Lashkari Dike	09 Jad 1388				370.2	370.2			
			Government of Afghanistan	Grant	Discretionary	370.2	370.2			
AFG/410315	Protection of Khaashrod river	05 Sar 1387	Government of Alghanistan	Grant	Discretionary	70.7	70.7			
AI 0/410313	Trotection of Khaasinou river	03 341 1307	Government of Afghanistan	Grant	Discretionary	70.7	70.7			
	Water Resources Management in		Government of Alghanistan	Grant	Discretionary	70.7	70.7			
AFG/410319	Afghanistan(Including Capacity Building of	29 Aqr 1386				2,870.0	2,870.0			
	Project Implementation Unit)		Afghanistan Reconstruction Trust	Grant	Non Discretionary					
			Fund	Grant	Non Discretionary	2,870.0	2,870.0			
AFG/410340	Construction of 650 Km 500KV Transmission line from Tajikistan to Pakistan (CASA 1000)and	01 504/1207								
AI 0/ 4 10340	Construction of 300MVA Substation	01 3aw 1307				250.0	200.0	50.0	_	50.0
			Government of Afghanistan	Grant	Discretionary	250.0	200.0	50.0		50.0
AFG/410347	Connection of Generators with Distribution	01 Saw 1387			,	F 000 0	F 000 0			
	Network of Kandahar		Government of Afghanistan	Grant	Discretionary	5,000.0 5,000.0	5,000.0 5,000.0			
150///005/			Government of Alghanistan	Grant	Discretionary					
AFG/410356	Aqcha Irrigation Project of Jawzjan Province	14 Ham 1388				2,000.0	2,000.0			
	Water Daniel Davidson and Investment		Government of Afghanistan	Grant	Discretionary	2,000.0	2,000.0			
AFG/410391	Water Resource Development Investment Program	19 Qaw 1388				4,300.0	1,700.0	2,600.0	-	2,600.0
			Asian Development Bank	Grant	Non Discretionary	4,300.0	1,700.0	2,600.0	-	2,600.0
AFG/410395	Power Distribution Network of Deh-e- Sabz	01 Ham 1389				2,000.0	2,000.0			
	District of Kabul Province		Asian Development Bank	Grant	Non Discretionary	2,000.0	2,000.0			
AFG/410397	Capacity Building and IT Project	01 Ham 1389				200.0	200.0			
			Government of Afghanistan	Grant	Discretionary	200.0	200.0			
			GOVERNITION OF AIGHANISTAN							
AFG/410399	Design and Construction of Almar Water Dam in	01 Ham 1389	dovernment of Arghanistan			5 000 0	5 000 0		5 000 0	E 000 0
AFG/410399	Design and Construction of Almar Water Dam in Paryab Province	01 Ham 1389		Crant	Dicerctionary	5,000.0	5,000.0	-	5,000.0	5,000.0
AFG/410399	Paryab Province	01 Ham 1389	Government of Afghanistan	Grant	Discretionary	5,000.0 5,000.0	5,000.0 5,000.0	-	5,000.0 5,000.0	5,000.0 5,000.0
	Paryab Province Design and Construction of Pashdan Power	01 Ham 1389 01 Ham 1389		Grant	Discretionary	5,000.0	5,000.0	-	5,000.0	5,000.0
AFG/410399 AFG/410400	Paryab Province		Government of Afghanistan			5,000.0	5,000.0	-	5,000.0	5,000.0 5,225.0
	Paryab Province Design and Construction of Pashdan Power Generation and Irrigation Dam of Hirat Province			Grant	Discretionary Discretionary	5,000.0	5,000.0		5,000.0	5,000.0

			World Bank	Loan	Non Discretionary	1,487.0	987.0	500.0		500.0
	Power Distribution and Network updating of		World Balik	Loan	IVOIT DISCIPLIONALY	1,107.0	707.0	555.5		
AFG/410413		01 Ham 1389				1,500.0	1,500.0			
	Faryab Province		Government of Afghanistan	Grant	Discretionary	1,500.0	1,500.0			
AFG/410422	Supplying of services in districts levels(Ministry	01 Ham 1389				286.3	286.3			
	of Energy and Water)		UK DFID	Grant	Non Discretionary	286.3	286.3			
New			OK DEID	Grant	Non Discretionary	200.3	200.3	_	6,500.0	6,500.0
	Power Transmission and Distribution Network								5,555.5	-,
AFG/410425		31 Ham 1390					_	_	3,000.0	3,000.0
	Turkmanistan		Government of Afghanistan	Grant	Discretionary				3,000.0	3,000.0
AFG/410455	Purchase of Vehicles for maintaince	01 Ham 1390					-	-	500.0	500.0
			Government of Afghanistan	Grant	Discretionary			-	500.0	500.0
AFG/410466	Feasiblity Study, Design and Construction of	02 Ham 1390							3,000.0	3,000.0
	Manogai Microhydel in Kunar Province		Government of Afghanistan	Grant	Discretionary				3,000.0	3,000.0
Ministry of Mines & Indus	stry		Government of Alghanistan	Grant	Discretionary	34,974.3	28,044.3	6,930.0	45,950.0	52,880.0
Carry Forward						34,974.3	28,044.3	6,930.0	43,450.0	50,380.0
AFG/320022	Rehabilitation of Sheberghan Gas wells	19 Qaw 1382				2,200.0	1,200.0	1,000.0	28,000.0	29,000.0
	3		Asian Development Bank	Grant	Non Discretionary	2,200.0	1,200.0	1,000.0	3,000.0	4,000.0
			US Agency for International	Grant	Non Discretionary				25,000.0	25,000.0
	Procurement of drinking water and its		Development (USAID)				1		25,000.0	25,000.0
AFG/320074	laboratory equipments	10 Aqr 1384				13.0	13.0			
			Government of Afghanistan	Grant	Discretionary	13.0	13.0			
AFG/320085	Sustainable development of natural resources	01 Ham 1384				15,016.5	11,516.5	3,500.0	8,600.0	12,100.0
			Government of Afghanistan	Grant	Discretionary	602.4	602.4			
			World Bank	Grant	Non Discretionary	14,414.0	10,914.0	3,500.0	8,600.0	12,100.0
AFG/320088	Extinguishing of fire in Dara-e-sof coal mine	11 Jad 1385				8.0	8.0			
			Government of Afghanistan	Grant	Discretionary	8.0	8.0			
AFG/320090	Construction of Building and its Equipping in	18 Jad 1385								
AI G/320070	Kabul and provinces	16 344 1363			Di II	1,500.0	1,500.0	-	2,250.0	2,250.0
	Rehabilitation of Mazar-e-sharif electricity and		Government of Afghanistan	Grant	Discretionary	1,500.0	1,500.0		2,250.0	2,250.0
AFG/320091	fertilizer factory	13 Ham 1387				5,000.0	5,000.0			
			Government of Afghanistan	Grant	Discretionary	5,000.0	5,000.0			
AFG/320093	Equipping of laboratories of Geological Survey Department for dissecting and analysis of field	11 Jad 1385								
	materials					296.0	296.0	-	2,000.0	2,000.0
	On the other of release and release lease		Government of Afghanistan	Grant	Discretionary	296.0	296.0		2,000.0	2,000.0
AFG/320095	Construction of mines and mineral process deportment building in heart	01 Ham 1386				52.4	52.4			
			Government of Afghanistan	Grant	Discretionary	52.4	52.4			
AFG/320107	Mine clearance (Demining) of Aynak Copper Mines	03 Ham 1388				1,786.1	1,786.1	_	1,700.0	1,700.0
	willes		Government of Afghanistan	Grant	Discretionary	1,786.1	1,786.1		1,700.0	1,700.0
AFG/320111	Construction of Building for Ainak Cooper Mine	21 Hoo 1387				1,326.5	1,026.5	300.0	300.0	600.0
711 07 020 7 7 7	Security	2111001007	Government of Afghanistan	Grant	Discretionary	1,326.5	1,026.5	300.0	300.0	600.0
150/000440	Project Implementation Unit of (Development		Government of Alghanistan	Grant	Discretionary					
AFG/320112	projects)	31 Ham 1389				800.0	670.0	130.0	600.0	730.0
			Government of Afghanistan	Grant	Discretionary	800.0	670.0	130.0	600.0	730.0
AFG/320113	Disquisation and Discovery of Ghoryan Iron Mine	01 Ham 1389				1,897.6	1,897.6			
			Government of Afghanistan	Grant	Discretionary	1,897.6	1,897.6			
AFG/320115	Mapping and Discovery of Geology	01 Ham 1389				2,000.0	2,000.0			
			Government of Afghanistan	Grant	Discretionary	2,000.0	2,000.0			
AFG/320124	Ainak displace familly residence	13 Mee 1389				3,078.4	1,078.4	2,000.0	-	2,000.0
			Government of Afghanistan	Grant	Discretionary	3,078.4	1,078.4	2,000.0	0.500.5	2,000.0
New							-	-	2,500.0	2,500.0
l	Disquesition and Geological Research(Capacity	01 Ham 1390								
AFG/320118	Building and Preliminary Disquesition)	0111011111070					l l		550.0	550.0

AFG/320119	Construction of Security Buildings in Mine	31 Ham 1390								
AFG/320119	centers	31 Ham 1390					-	-	1,500.0	1,500.0
			Government of Afghanistan	Grant	Discretionary		-	-	1,500.0	1,500.0
AFG/320125	Feasibilty Study for TAPI project	17 Ham 1390	Courses and of African labor	Grant	Discontinuo		-	-	450.0 450.0	450.0 450.0
Ministry of Public Works			Government of Afghanistan	Grant	Discretionary	482,011.3	373,499.3	108,512.0	166,140.0	274,652.0
Carry Forward						482,011.3	373,499.3	108,512.0	136,140.0	244,652.0
AFG/420011	Rehabilitation - Asphalt of Doshi to Puli-khumri	02 Hoo 1383				·			100,11010	
AI 6/420011	Road	02 1100 1363			N. D	13,232.0	4,232.0	9,000.0	-	9,000.0
			Islamic Development Bank	Loan	Non Discretionary	13,232.0	4,232.0	9,000.0		9,000.0
AFG/420015	Asphalt of Andkhoy-Qaissar Road (210 kms)	03 Ham 1383				23,961.0	23,961.0			
			Asian Development Bank	Grant; Loan	Non Discretionary	23,961.0	23,961.0			
AFG/420016	Super Corridor: Asphalt of Andkhoy - Aquina	01 Ham 1382				10,487.7	6,487.7	4,000.0	11,570.0	15,570.0
	Road (36 kms)		Islamic Development Bank	Loan	Non Discretionary	10,487.7	6,487.7	4,000.0	11,570.0	15,570.0
AFG/420017	Super Corridor: Rehabilitation of Kandahar -	06 Saw 1384					1,139.4			
711 67 120017	Spinboldak Road (101 kms)	00 0011 100 1	Asian Development Bank	Grant	Non Discretionary	1,139.4 182.0	1,139.4			
			Government of Afghanistan	Grant	Discretionary	957.4	957.4			
AEC /420010	National Highway: Rehabilitation of Herat -	01 Ham 1382	Government of Alghanistan	Grant	Discretionary					
AFG/420019	Torqundi Road (119 kms)	UT Halli 1362				7,441.7	7,441.7			
	AID 7803 - Construction of Bamian - Kabul		Government of Afghanistan	Grant	Discretionary	7,441.7	7,441.7			
AFG/420022	Road (140 kms_Fund directly managed by	01 Ham 1382				21,484.7	21,484.7		19,630.0	19,630.0
	Embassv		Italy	Grant	Non Discretionary	21,484.7	21,484.7	-	19,630.0	19,630.0
AFG/420047	Maintenance Equipment for Roads	02 Ham 1383	italy	GIAIIL	Non Discretionary	2,509.0	2,509.0		1,500.0	1,500.0
AI G/420047	Maintenance Equipment for Roads	02 Halli 1363	Government of Afghanistan	Grant	Discretionary	2,509.0	2,509.0		1,500.0	1,500.0
AFG/420052	Asphalting of 10 kms Road in Maimana City	01 Ham 1381	Covernment of Augnamical	Orani	Discretionary				.,	.,
AI G/420032	Aspirating of To Kins Road in Maintana City	OT Halli 1361	Courses and of African labor	Ct	Discontinuo	3.0	3.0			
	Design of Bamayan - Doshi Roads with length		Government of Afghanistan	Grant	Discretionary	3.0	3.0			
AFG/420056	of 180 Km and Mazar-e-sharif Ring road with	02 Ham 1383				204.0	204.0			
	lenath of 44 Km		Government of Afghanistan	Grant	Discretionary	204.0	204.0			
AFG/420064	Construction of MazarSharif- Dar-e-Souf Road	01 Ham 1384	Covernment of Augustian	Orani	Discretionary					
AFG/420064	140 Km	UT Halli 1364			N. D	32,362.0	24,362.0	8,000.0	14,860.0	22,860.0
			Asian Development Bank Government of Afghanistan	Grant	Non Discretionary Discretionary	29,362.0 3,000.0	21,362.0 3,000.0	8,000.0	14,860.0	22,860.0
AFG/420079	Asphalt of Mazar City Roads	01 Ham 1384	Government of Alghanistan	Grant	Discretionary	1,512.0	1,512.0			
AI 0/420077	Aspirant of Mazar City Roads	01 Halli 1304	Government of Afghanistan	Grant	Discretionary	1,512.0	1,512.0			
AFG/420086	Reconstruction and Equipment of Ministry of	02 Ham 1383								
AI 0/420000	Public Works	02 Halli 1303	Courses and of African labor	Ct	Discontinuo	280.0 280.0	280.0 280.0			
AFG/420095	Design of Jabul Saraj - Sorobi Road	19 Mee 1383	Government of Afghanistan	Grant	Discretionary	1,155.0	1,155.0			
AI 0/420073	Besign of Sabar Saraj - Sorobi Road	17 WCC 1303	Government of Afghanistan	Grant	Discretionary	1,155.0	1,155.0			
AFG/420096	Construction of of Farkhar Road (DBST)	19 Mee 1383				124.6	124.6			
			Government of Afghanistan	Grant	Discretionary	124.6	124.6			
AFG/420105	Construction of Qaissar Balamurghab Road(90	01 Ham 1384				7,557.0	1,557.0	6,000.0		6,000.0
	Km)		Asian Development Bank	Grant	Non Discretionary	7,557.0	1,557.0	6,000.0		6,000.0
AFG/420106	National Rural Access Program (NRAP) (MoPW)	14 Hoo 1383	ASIGN BOVE OPINION BUINE	Orani	Trom Biscretionary					
AI 6/420100	National Rulai Access Flogram (NRAF) (NOFW)	14 1100 1363	Afghanistan Reconstruction Trust			54,655.7	41,655.7	13,000.0	22,500.0	35,500.0
			Fund	Grant	Non Discretionary	35,295.7	22,295.7	13,000.0	10,000.0	23,000.0
			Government of Afghanistan	Grant	Discretionary	2,500.0	2,500.0	-	2,500.0	2,500.0
	Dealer and Construction CO 1 11		World Bank	Grant	Non Discretionary	16,860.0	16,860.0	-	10,000.0	10,000.0
AFG/420107	Design and Construction of Bala Morghab- Laman road (143 KM)	29 Hoo 1384		<u> </u>		34,520.0	20,020.0	14,500.0	-	14,500.0
			Asian Development Bank	Grant	Non Discretionary	34,520.0	20,020.0	14,500.0		14,500.0
AFG/420108	Design and Construction of Faizabad - Eshkashem (101 Km)	29 Hoo 1384				1,154.0	1,154.0			
	ESTINGSTICHT (TOT KIII)		Government of Afghanistan	Grant	Discretionary	1,154.0	1,154.0			
AFG/420109	Construction of Armalak - Laman Road (50Km)	01 Ham 1384	-			20,000.0	10,000.0	10,000.0		10,000.0
			Saudi Development Fund	Loan	Non Discretionary	20,000.0	10,000.0	10,000.0	-	10,000.0

					1					
AFG/420110	Construction of Khan Abad -Ali Abad Road in KundoZ Province with length of 32 Km	01 Ham 1385				898.2	898.2			
			Government of Afghanistan	Grant	Discretionary	898.2	898.2			
AFG/420117	Construction of Sheberghan City Roads	21 Jad 1384				56.0	56.0			
			Government of Afghanistan	Grant	Discretionary	56.0	56.0			
AFG/420118	Construction (DBST) of Sayed Abad Unkhai Pass 19Km	21 Jad 1384				394.0	394.0			
			Government of Afghanistan	Grant	Discretionary	394.0	394.0			
AFG/420119	Construction of 22Km road of Bulkhab District of Sar-e-Pul Province	21 Jad 1384				390.7	390.7			
			Counter Norcotics Trust Fund (CNTF)	Grant	Non Discretionary	390.7	390.7			
AFG/420120	Construction of Taloqan - Ay-Khanum - Rostaq Road 187Km (DBST)	10 Aqr 1385				8,755.3	8,755.3	-	5,000.0	5,000.0
			Government of Afghanistan	Grant	Discretionary	8,755.3	8,755.3	-	5,000.0	5,000.0
AFG/420121	Construction DBST of Sayeed Abad, Chak, Daimeer daad and Bahsood (75 Km)	15 Ham 1385				2,640.3	2,640.3			
			Government of Afghanistan	Grant	Discretionary	2,640.3	2,640.3			
AFG/420128	Design of Hirat-Ghoar and Goahar-Gardandiwal	01 Ham 1386								
AF G/420128	Road (751Km)	01 Halli 1380	Government of Afghanistan	Grant	Discretionary	3,757.0 3,757.0	2,757.0 2,757.0	1,000.0 1,000.0	-	1,000.0 1,000.0
AFG/420129	Construction of Cheghcheran City Road	01 Ham 1386	Government of Arghanistan	Grant	Discretionary	553.4	553.4	1,000.0		1,000.0
AFG/420127	Construction of Chegnicieran City Road	01 Halli 1300	Government of Afghanistan	Grant	Discretionary	553.4	553.4			
AFG/420141	Hirat City Roads	01 Ham 1386	Covernment of Augmanistan	Ordin	Discretional y	1,822.0	1,822.0	-	700.0	700.0
			Government of Afghanistan	Grant	Discretionary	1,822.0	1,822.0		700.0	700.0
	Construction of Faizabad - Eshkashem Road		- C		,					
AFG/420164	150 Km (Faizabad-Baharak 43 Km 1st Phase)	02 Ham 1387				11,943.3	11,943.3			
			Asian Development Bank	Grant	Non Discretionary	11,943.3	11,943.3			
AFG/420165	Construction of Jabul Saraj - Sorobi 101 Km	02 Ham 1387				11,943.3	11,943.3			
			Asian Development Bank	Grant	Non Discretionary	11,943.3	11,943.3			
AFG/420166	Design of Kabul - Surobi - Jalalabad Road (2nd	01 Ham 1386					744.8			
A1 G/ 420 100	Line) 150 Km	01 114111 1300	Government of Afghanistan	Grant	Discretionary	744.8 744.8	744.8			
AFG/420167	Design of Kabul City Ring Road 117Km	02 Ham 1387	Government of Arghanistan	Grant	Discretionary	1,483.6	983.6	500.0	_	500.0
AI G/ 420 107	besign of Rabul City King Road 117Kin	02 Halli 1307	Government of Afghanistan	Grant	Discretionary	1,483.6	983.6	500.0		500.0
AFG/420169	Construction of Bamyan - Yakowlang Road	01 Ham 1385				26,584.0	26,584.0		25,570.0	25,570.0
	99Km					20,364.0	20,364.0	-	25,570.0	25,570.0
			Asian Development Bank	Grant; Grant- Loan Part	Non Discretionary	26,584.0	26,584.0		25,570.0	25,570.0
	Construction of Gardiz City road, mazare-e-			Louis Full					25,570.0	
AFG/420182	sharif-Aybak-Mimana and Frah	11 Hoo 1387				12,070.2	8,570.2	3,500.0	-	3,500.0
			Government of Afghanistan	Grant	Discretionary	12,070.2	8,570.2	3,500.0		3,500.0
AFG/420183	Rehabilitation of Kunduz- Farkhar Road	19 Mee 1387	Wlilata-	Const	Non Discosting	1,467.6 1,467.6	1,467.6 1,467.6			
			Kazakistan	Grant	Non Discretionary					
AFG/420191	Asphalt of Farza District with length of 10 Km	12 Jad 1387	Consequent of Africantata	Ct	Discontinuo	2,505.3 2,505.3	1,573.3 1,573.3	932.0 932.0	-	932.0 932.0
	Construction of Kabul-Soribi road with the		Government of Afghanistan	Grant	Discretionary			932.0		
AFG/420194	length of 150 Km	12 Jad 1387				11,943.3	11,943.3	-	10,000.0	10,000.0
150/100011	5	10 1 1 1007	Asian Development Bank	Grant	Non Discretionary	11,943.3 90.7	11,943.3		10,000.0	10,000.0
AFG/420211	Extra work of Sheberghan City road	12 Jad 1387	Government of Afghanistan	Grant	Discretionary	90.7	90.7			
AFG/420212	Design and Construction of Yakawlang-Ghor	01 Ham 1388	Government of Alghanistan	Grant	Discretional y	500.0	500.0			
	road with length of 55 Km		Government of Afghanistan	Grant	Discretionary	500.0	500.0			
AFG/420213	Design and Construction of Sari Khuja to	01 Ham 1388	vorminont or Arginalistall	o. am	sor ottoriar y			45.000.0	F 000 5	20.000.0
A1 0/ 4202 13	Charikar road second line	OT HAIH 1300	Covernment of Africal-	Cec	Discretion	15,177.0 177.0	177.0	15,000.0	5,000.0 5,000.0	20,000.0 5.000.0
			Government of Afghanistan Japan	Grant	Discretionary	177.0	177.0	15,000.0	5,000.0	15,000.0
AFG/420231	Hairatan - Mazar-e-Sharif Railway Project	19 Qaw 1388	заран	GIAIIL	Non Discretionary	111,324.2	98,324.2	13,000.0	13,310.0	26,310.0
0, 720231	romatan - wazar-e-anam Kanway Flojett	., Quw 1500	Asian Development Bank	Grant	Non Discretionary	107,049.0	98,049.0	9,000.0	13,310.0	22,310.0
			Government of Afghanistan	Grant	Discretionary	4,275.2	275.2	4,000.0		4,000.0

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AFG/420233	Construction of Mazar-e-Sharif ring road with lenght of 31 Km and extention of existing road from Ferdousi park	02 Ham 1389				2,000.0	2,000.0			
	III OHI FEI GOUSI PAIK		Government of Afghanistan	Grant	Discretionary	2,000.0	2,000.0			
AFG/420242	Construction of Road from Herat to	01.11 1200								
AFG/420242	Chekhcheran and Chekhcharan Gardandewal	01 Ham 1389				18,500.0	8,500.0	10,000.0	6,500.0	16,500.0
			Government of Afghanistan	Grant	Discretionary	18,500.0	8,500.0	10,000.0	6,500.0	16,500.0
AFG/420309	Technical Study of Railway from Mazar-e-sharif to Shiberghan and Andkhoi	01 Ham 1389				500.0	500.0			
			Government of Afghanistan	Grant	Discretionary	500.0	500.0			
AFG/420320	Program Development Unit for the Establishment of Public Works Corps	05 Ham 1389				184.2	104.2	80.0	_	80.0
	Establishment of Fabilit Works Corps		Afghanistan Peace and Reintegration Trust Fund (APRP)	Grant	Non Discretionary	184.2	104.2	80.0		80.0
New						104.2	104.2	-	30,000.0	30,000.0
AFG/420308	Construction of 10 Km Road in Nemroz City	01 Ham 1390								
AI G/ 420306	Construction of 10 km koad in Nemioz City	OT Hall 1370	Course and of Africa later	C	Discontinuo		-	-	2,000.0 2,000.0	2,000.0 2,000.0
	Construction of security check posts for		Government of Afghanistan	Grant	Discretionary		-	-		
AFG/420321	Hairatan-Mazar Railway Project	01 Ham 1390					-	-	1,000.0	1,000.0
			Government of Afghanistan	Grant	Discretionary		-	-	1,000.0	1,000.0
AFG/420322	Construction of Road Doshi to Bamyan	01 Ham 1390	US Agency for International				-	-	20,000.0	20,000.0
			Development (USAID)	Grant	Non Discretionary		-	-	20,000.0	20,000.0
AFG/420323	Construction of Taloqan Roads	01 Ham 1390					-	-	1,500.0	1,500.0
			Government of Afghanistan	Grant	Discretionary		-	-	1,500.0	1,500.0
AFG/420324	Survey and Design of Sheberghan Ring Road	01 Ham 1390					-	-	500.0	500.0
			Government of Afghanistan	Grant	Discretionary		-	-	500.0	500.0
AFG/420325	Construction of Darwaz district road and ring road of Badakhshan province	01 Ham 1390					-	-	5,000.0	5,000.0
	rodd o'r Badairth Shan grevindo		Ministry of Public Works	Grant	Non Discretionary		-		5,000.0	5,000.0
Ministry of Transport ar	nd Aviation					30,645.9	18,927.7	11,718.2	11,300.0	23,018.2
Carry Forward						30,645.9	18,927.7	11,718.2	6,000.0	17,718.2
AFG/450008	Priority Rehabilitation of Kabul Airport	29 Sar 1381				3,393.4	1,893.4	1,500.0	-	1,500.0
			Government of Afghanistan	Grant	Discretionary	3,393.4	1,893.4	1,500.0		1,500.0
AFG/450028	Rehabilitation of National Bus Service (Millie Bus Enterprises) in Kabul and Provinces	02 Ham 1383				89.6	49.6	40.0	-	40.0
			Government of Afghanistan	Grant	Discretionary	89.6	49.6	40.0		40.0
AFG/450034	Rehabilitation of Regional Airports (Faizabad, Cheghcheran, Maimana and Qala-e-Now,).	10 Mee 1383				26,489.0	16,489.0	10,000.0	6,000.0	16,000.0
			Asian Development Bank	Loan	Non Discretionary	20,489.0	10,489.0	10,000.0	-	10,000.0
			Government of Afghanistan	Grant; Domestic	Discretionary					
				Revenue		3,000.0	3,000.0	-	3,000.0	3,000.0
			US Agency for International Development (USAID)	Grant	Non Discretionary	3,000.0	3,000.0	-	3,000.0	3,000.0
AFG/450040	Civil Aviation Transitional Plan from NATO to	01 Ham 1384				178.7	178.7			
	Government of Afghanistan		Government of Afghanistan	Grant	Discretionary	178.7	178.7			
150/150000	Rehabilitation of the Ministry of Transport Head									
AFG/450092	Quarters, Workshop and Metrology Buildings	01 Ham 1384				78.2	-	78.2	-	78.2
			Government of Afghanistan	Grant	Discretionary	78.2	-	78.2	-	78.2
AFG/450105	Project Implementation Unit (MoT)	01 Ham 1386				417.1	317.1	100.0	-	100.0
			Government of Afghanistan	Grant	Discretionary	417.1	317.1	100.0		100.0
New							-	-	5,300.0	5,300.0
AFG/450140	Construction of Local Airports in the centers of Bamyan, Nemroz, Ghazni and Daikundi	01 Ham 1390							3,000.0	3,000.0
	an, rom oz,onazm and bandila		Government of Afghanistan	Grant	Discretionary		-	-	3,000.0	3,000.0
AFG/450142	Dobabilitation of Motrology System in Almorto	31 Ham 1390	GOVERNMENT OF AIGHANISTALL	Grant	Discretional y					
AI G/ 400 142	Rehabilitation of Metrology System in Airports	3 i i1dili 1390	0		Di II		-	-	300.0	300.0
AFG/450162	Construction of Khost Airport	10 Saw 1390	Government of Afghanistan	Grant	Discretionary				300.0 2,000.0	300.0 2,000.0
MI G/430102	Construction of Knost All port	10 29M 12A0		1	1		-	-	2,000.0	2,000.0

			Government of Afghanistan	Grant	Discretionary				2,000.0	2,000.0
Ministry of Urban Deve	elopment		Government of Alghanistan	Grant	Discretionary	33,074.9	28,689.9	4,385.0	4,836.0	9,221.0
Carry Forward	Сориси					33,074.9	28,689.9	4,385.0	4,836.0	9,221.0
AFG/490071	Rehabilitation of the Historic Parts of Kabul City	02 Ham 1383						1,00011	1,000.0	1,2211
AI G/4700/1	Reliabilitation of the historic Parts of Rabul City	02 Halli 1363				223.2	223.2			
AFC/400074	Assaultania de MATEN	45 1-4 4000	Government of Afghanistan	Grant	Discretionary	223.2	223.2	500.0		500.0
AFG/490074	Area upgrading(KURP)	15 Jad 1382	Afghanistan Reconstruction Trust			12,917.6	12,417.6	500.0	-	500.0
			Fund	Grant	Non Discretionary	1,430.0	1,430.0			
			World Bank	Grant	Non Discretionary	11,487.6	10,987.6	500.0	-	500.0
AFG/490076	Construction of Prime Minister Compound	01 Ham 1384				667.4	167.4	500.0	-	500.0
			Government of Afghanistan	Grant	Discretionary	667.4	167.4	500.0	-	500.0
AFG/490077	Land Tenure Regulation(KURP)	02 Ham 1383				515.0	515.0			
			World Bank	Grant	Non Discretionary	515.0	515.0			
AFG/490078	Engineering & Management Support(KURP)	02 Ham 1383				2,287.4	1,287.4	1,000.0	-	1,000.0
			Afghanistan Reconstruction Trust Fund	Grant	Non Discretionary	1,806.0	806.0	1,000.0		1,000.0
			World Bank	Grant	Non Discretionary	481.4	481.4			
AFG/490082	Strategic Development Plans for Kabul and Four	09 Jaw 1384			,	700.0	(40.0	(0.0		(0.0
	Major Cities		Consequent of African later	Ct	Discostinuo	702.0 702.0	642.0 642.0	60.0	-	60.0
			Government of Afghanistan	Grant	Discretionary		642.0			
AFG/490125	Three Apartment Buildings in Maidan Wardak	01 Ham 1384				163.0	-	163.0	-	163.0
			Government of Afghanistan	Grant	Discretionary	163.0	-	163.0	-	163.0
AFG/490126	Twenty Thousand Housing Unit in Dah Sabz District Kabul.	01 Ham 1384				8,137.9	6,637.9	1,500.0	3,000.0	4,500.0
	District Nabal.		Government of Afghanistan	Grant	Discretionary	8,137.9	6,637.9	1,500.0	3,000.0	4,500.0
AFG/490141	Establishment of Information Technology	13 Ham 1384				166.7	136.7	30.0	_	30.0
	Department					100.7	130.7	30.0	_	30.0
			Government of Afghanistan	Grant; Domestic	Discretionary					
			3	Revenue	,	166.7	136.7	30.0	-	30.0
AFG/490143	Capacity Building Programm	14 Ham 1384				503.8	503.8			
			Government of Afghanistan	Grant	Discretionary	503.8	503.8			
AFG/490177	Reconstruction of Hindo Temple building in	02 Ham 1387				32.1	0.1	32.0		32.0
	Kharabat, Kabul		Government of Afghanistan	Grant	Discretionary	32.1	0.1	32.0		32.0
AFG/490178	Afghan Traditional Architecture School (Prince	02 Ham 1387								
AI G/470178	Charles Foundation)	02 Halli 1367			B	449.7 449.7	449.7 449.7	-	500.0	500.0 500.0
	Establishment of Unit for Youth Engineers		Government of Afghanistan	Grant	Discretionary	449.7	449.7	-	500.0	500.0
AFG/490179	Capacity Building	01 Ham 1386				265.0	265.0			
			Government of Afghanistan	Grant	Discretionary	265.0	265.0			
AFG/490188	Survey and Distribution of Residential Land for School Teachers Nationwide	01 Saw 1386				1,088.4	888.4	200.0	336.0	536.0
	outdon readners nationwide		Government of Afghanistan	Grant	Discretionary	1,088.4	888.4	200.0	336.0	536.0
AFG/490189	construction of road near HERAT tower	08 Aqr 1387				902.0	502.0	400.0	-	400.0
			Government of Afghanistan	Grant	Discretionary	902.0	502.0	400.0	-	400.0
AFG/490204	Project Management Unit	01 Ham 1388				553.7	553.7	-	1,000.0	1,000.0
			Government of Afghanistan	Grant	Discretionary	553.7	553.7	-	1,000.0	1,000.0
AFG/490295	Ring road inside Mazar-e-sharif city. (9 KM)	18 Dal 1388				3,500.0	3,500.0			
			Japanese Non Project Grant Aid	Grant	Non Discretionary					
Matan Cumply and asp	olivation correction		Sapariese Nort Toject Grant Ald	Grant	Nort Discretionary	3,500.0	3,500.0	4.000.0	8 500 0	12 500 0
Water Supply and can Carry Forward	anzation corporation					23,947.0 23,947.0	19,947.0 19,947.0	4,000.0 4,000.0	8,500.0 3,000.0	12,500.0 7,000.0
AFG/820003	Water Distribution Network Of Ankhoy	25 Ham 1389				1,000.0	17,747.0	1,000.0	3,000.0	1,000.0
AI G/ 020003	Water distribution Network of Ankhoy	23 110111 1307	Government of Afghanistan	Grant	Discretionary	1,000.0	-	1,000.0	-	1,000.0
AFC (02000F	Provincial Towns WSS (Water Supply System) -	11 Dal 1383	COVERABLE OF AIGHBUILDED	Sidill	D.So. Choriar y	·				
AFG/820005	14 towns	II Dai 1383	Afrikanistan Dan 1111 T	-		22,947.0	19,947.0	3,000.0	3,000.0	6,000.0
			Afghanistan Reconstruction Trust Fund	Grant	Non Discretionary	19,340.0	16,340.0	3,000.0		3,000.0
			World Bank	Grant	Non Discretionary	3,607.0	3,607.0	-	3,000.0	3,000.0
New							-	-	5,500.0	5,500.0
AFG/820001	Supply of Drinking water for Farah Province	01 Ham 1390						_	2,000.0	2,000.0

			Government of Afghanistan	Cront	Discretionary				2,000.0	2,000.0
AFG/820002	Cumply of Drinking water for Zarang sity	01 Ham 1390	Government of Algitallistan	Grant	Discretionary			1	2,000.0	2,000.0
AFG/620002	Supply of Drinking water for Zarang city	01 Halli 1390	Government of Afghanistan	Grant	Discretionary		-	-	2,000.0	2,000.0
AFG/820004	Access to Drinking Water in Samangan	01 Ham 1390	Government of Algitallistan	Grant	Discretionary			1	1,500.0	1,500.0
AFG/820004	Access to Drinking water in Samangan	01 Halli 1390	Government of Afghanistan	Grant	Discretionary				1,500.0	1,500.0
Da brishna shirkat			Government of Algitalistan	Grant	Discretionary	22,330.0	17,330.0	5,000.0	58,360.0	63,360.0
Carry Forward						22,330.0	17,330.0	5,000.0	38,300.0	5,000.0
Carry Forward	Extension of transmission line from Kabul to					22,330.0	17,330.0	3,000.0		5,000.0
AFG/830016	Logar, Khost, Paktika and Gardiz including of its network and substations	01 Ham 1385				540.0	540.0			
			Asian Development Bank	Grant	Non Discretionary	540.0	540.0			
AFG/830017	220 Kv Transmission line between Kunduz and Taluqan	02 Ham 1387				8,790.0	3,790.0	5,000.0	-	5,000.0
			Asian Development Bank	Grant	Non Discretionary	8,790.0	3,790.0	5,000.0		5,000.0
	Operation and Maintenance of 220Kv									
AFG/830018	transmission line from Hairatan to Kabul (DABS)	01 Saw 1387				5,000.0	5,000.0			
			Asian Development Bank	Grant	Non Discretionary	5,000.0	5,000.0			
AFG/830019	Sub-Station Extension of hydro power in South	01 Ham 1389	· ·							-
711 07 0000 17	part of Kabul	0 : ridiii 100 /			N. B. II	8,000.0	8,000.0			
None			Asian Development Bank	Grant	Non Discretionary	8,000.0	8,000.0		58,360.0	E0 2/00
New							-	-	50,360.0	58,360.0
AFG/830001	Distribution network at Baghlan and Kunduz	01 Ham 1390					-	-	5,550.0	5,550.0
			Asian Development Bank	Grant	Non Discretionary		-	-	5,550.0	5,550.0
AFG/830002	Baharak Hydropower plant and mini-grid	01 Ham 1390					_	_	700.0	700.0
	development		Asian Development Bank	Grant	Non Discretionary				700.0	700.0
450/00004	NEPS 220 Kv transmission system spares and		Asian bevelopment bank	Grant	Non Discretionary					
AFG/830004	emergency equipments	01 Ham 1390					-	-	7,600.0	7,600.0
			Asian Development Bank	Grant	Non Discretionary		-	-	7,600.0	7,600.0
AFG/830005	NEPS operations and maintenance	01 Ham 1390					-	-	1,350.0	1,350.0
			Asian Development Bank	Grant	Non Discretionary		-	-	1,350.0	1,350.0
AFG/830006	Development of Four Mini Hydropower in Bamyan and Badakhshan (JFPR)	01 Ham 1390					-	-	2,400.0	2,400.0
	burryari and badakrishari (511 k)		Asian Development Bank	Grant	Non Discretionary		-		2,400.0	2,400.0
AFG/830007	220 KV Transmission line Chimtala Substation	01 Ham 1390							1,100.0	1,100.0
	to new South-West Substation		Asian Development Bank	Grant	New Discontinuous		-	-	1,100.0	1,100.0
AFG/830008	220 KV Kabul new south-West Substation	01 Ham 1390	Asian Development Bank	Grant	Non Discretionary				1,170.0	1,170.0
AFG/630006	220 KV Kabul New South-West Substation	01 Halli 1390	Asian Development Bank	Grant	Non Discretionary		-	-	1,170.0	1,170.0
	Distribution Network rehabilitation and		Asian Development Bank	Grant	Non Discretionary				1,170.0	1,170.0
AFG/830009	expansion in Dashti -Barchi	01 Ham 1390					-	-	1,160.0	1,160.0
			Asian Development Bank	Grant	Non Discretionary		-	-	1,160.0	1,160.0
AFG/830010	Supply of 15/20 dual voltage transformers	01 Ham 1390					-	-	2,500.0	2,500.0
			Asian Development Bank	Grant	Non Discretionary		-		2,500.0	2,500.0
AFG/830011	Program Management and project	01 Ham 1390					-	-	250.0	250.0
	implementation consultant for tranche 2		Asian Development Bank	Grant	Non Discretionary				250.0	250.0
AFG/830012	DABS senior management assistance	01 Ham 1390					-	-	1,000.0	1,000.0
			Asian Development Bank	Grant	Non Discretionary				1,000.0	1,000.0
AFG/830013	Establishment of revolving fund and Distribution	01 Ham 1300			, , , , , , , , , , , , , , , , , , , ,					
AI 0/030013	planning system for DABs	OT HAITI 1370					-	-	100.0	100.0
	Corooble I hydronousor station and distribution	1	Asian Development Bank	Grant	Non Discretionary		-	-	100.0	100.0
AFG/830014	Gereshk Hydropower station and distribution network rehabilitation	01 Ham 1390					-	-	11,480.0	11,480.0
]	Asian Development Bank	Grant	Non Discretionary		-	-	11,480.0	11,480.0
AFG/830015	Rehibilation of Sheberghan city Distribution	01 Ham 1390					_	_	2,000.0	2.000.0
	network	1	Asian Development Bank	Grant	Non Discretionary				2,000.0	2,000.0
450/000004	Power Transmission and supply from South to	01.11 1200	, is an Development bank	Orant	Discretionally					
AFG/830021	North	01 Ham 1390	un a series a				-	-	20,000.0	20,000.0
			US Agency for International Development (USAID)	Grant	Non Discretionary			-	20,000.0	20,000.0
3.2 - Education & Culture						255,299.5	142,401.0	112,898.5	98,063.4	210,961.9
Ministry of Education						205,914.1	117,301.1	88,613.0	78,090.0	166,703.0
Carry Forward						205,914.1	117,301.1	88,613.0	59,890.0	148,503.0

AFG/270042	Print & distribution of Text Books	01 Ham 1381				48.1	0.1	48.0	-	48.0
			Denmark	Grant	Non Discretionary	48.1	0.1	48.0	-	48.0
AFG/270043	National Curriculum Development	01 Ham 1382				1,032.0	1.0	1,031.0	-	1,031.0
			Counter Norcotics Trust Fund (CNTF)	Grant	Non Discretionary	1,032.0	1.0	1,031.0		1,031.0
AFG/270323	Education quality improvement project	01 Ham 1384	(Sitti)			649.0	-	649.0	-	649.0
			Afghanistan Reconstruction Trust Fund	Grant	Non Discretionary	649.0	-	649.0		649.0
AFG/270331	Construction, Rehabilitation and Equipments for Vocational Schools.	30 Saw 1385	rana			311.9	13.9	298.0	0.0	298.0
	roi vocational concolo.		Government of Afghanistan	Grant	Discretionary	311.9	13.9	298.0	0.0	298.0
AFG/270332	Equipment for Schools.	02 Ham 1385				619.0	509.0	110.0	-	110.0
			Government of Afghanistan	Grant	Discretionary	619.0	509.0	110.0		110.0
AFG/270335	Construction of Dormitories for Kochies in 33 Provineces.	02 Ham 1385				476.0	77.0	399.0	_	399.0
	Provineces.		Government of Afghanistan	Grant	Discretionary	476.0	77.0	399.0		399.0
AFG/270336	Reconstruction and Rehabilitation & Equip of	02 Saw 1385				1 507.0	1,587.0			
	Religious Schools.		Government of Afghanistan	Grant	Discretionary	1,587.0 1,587.0	1,587.0			
150/03003/			Government of Alghanistan	Grant	Discretionary					
AFG/270376	Construction of School in Fronteir Provinces	09 Mee 1385				1,267.0	716.0	551.0	-	551.0
	Construction of Nongorbox Cirlls High School in		Government of Afghanistan	Grant	Discretionary	1,267.0	716.0	551.0	-	551.0
AFG/270377	Construction of Nengarhar Girl's High School in Nengarhar Provinces	09 Mee 1385				3.0	-	3.0	-	3.0
	· ·		Government of Afghanistan	Grant	Discretionary	3.0	-	3.0	-	3.0
AFG/270379	Construction of Dormatory and agriculture high	01 Ham 1385								
AI 0/2/03//	school in Baghlan Province	01 Halli 1303				60.0	-	60.0	-	60.0
			Government of Afghanistan	Grant	Discretionary	60.0		60.0	-	60.0
AFG/270380	Teachers Registration all over the Country	09 Aqr 1385				3.0	3.0			
			Government of Afghanistan	Grant	Discretionary	3.0	3.0			
AFG/270383	Education Infrastructure Development	02 Ham 1385				63,631.2	36,404.2	27,227.0	30,300.0	57,527.0
			Afghanistan Reconstruction Trust Fund	Grant	Non Discretionary	41,899.0	25,000.0	16,899.0	26,000.0	42,899.0
			Denmark	Grant	Non Discretionary	14,998.8	6,494.8	8,504.0	2,800.0	11,304.0
			Government of Afghanistan	Grant	Discretionary	2,272.7	1,426.7	846.0	-	846.0
			India	Grant	Non Discretionary	4,200.7	3,279.7	921.0	1,500.0	2,421.0
			Kazakistan	Grant	Non Discretionary	160.0	103.0	57.0	-	57.0
			World Bank	Grant	Non Discretionary	100.0	100.0			
AFG/270384	Technical and Vocational Education and Training	02 Ham 1386				16,134.4	6,790.4	9,344.0	500.0	9,844.0
			Afghanistan Reconstruction Trust Fund	Grant	Non Discretionary	7,871.7	4,717.7	3,154.0		3,154.0
			Denmark	Grant	Non Discretionary	811.7	321.7	490.0	500.0	990.0
			Government of Afghanistan	Grant	Discretionary	1,200.0	154.0	1,046.0	-	1,046.0
			World Bank	Grant	Non Discretionary	6,251.0	1,597.0	4,654.0	-	4,654.0
AFG/270385	Teacher Education	02 Ham 1385				50,739.0	22,272.0	28,467.0	5,000.0	33,467.0
			Afghanistan Reconstruction Trust Fund	Grant	Non Discretionary	35,871.0	15,235.0	20,636.0	5,000.0	25,636.0
			World Bank	Grant	Non Discretionary	14,868.0	7,037.0	7,831.0		7,831.0
AFG/270386	Management and Capacity Building	10 Hoo 1384				17,715.3	10,189.3	7,526.0	8,550.0	16,076.0
			Afghanistan Reconstruction Trust	Grant	Non Discretionary	10,973.3	7,500.3	3,473.0	5,000.0	8,473.0
			Fund Denmark	Grant	Non Discretionary	4,635.7	2,688.7	1,947.0	3,550.0	5,497.0
			World Bank	Grant	Non Discretionary	2,106.3	0.3	2,106.0		2,106.0
AFG/270387	General Education (Including EQUIP)	10 Hoo 1384				17,776.0	8,755.0	9,021.0	9,040.0	18,061.0
			Afghanistan Reconstruction Trust	Grant	Non Discretionary	13,617.0	6,273.0	7,344.0	5,000.0	12,344.0
			Fund Denmark	Grant	Non Discretionary	168.0	168.0	.,	4,040.0	4,040.0
			World Bank	Grant	Non Discretionary	3,991.0	2,314.0	1,677.0		1,677.0
AFG/270388	Curriculum Development and Learning Materials	08 Ham 1384				19,858.3	19,223.3	635.0	4,000.0	4,635.0
			Afghan Independent Human	Grant	Non Discretionary				.,=30.0	
			Rights Commission			400.0 19,458.3	370.0 18,853.3	30.0 605.0	4,000.0	30.0 4,605.0
AFG/270389	Islamic Education	10 Hoo 1385	Denmark	Grant	Non Discretionary	4,471.0	4,471.0	605.0	4,000.0 500.0	4,605.0 500.0
MI G/2/U309	Islanik EUUCANON	10 100 1303	Government of Afghanistan	Grant	Discretionary	4,471.0	4,471.0	-	500.0	500.0

AFG/270390	Literacy and Non Formal Education	09 Mee 1386				5,243.0	4,066.0	1,177.0	2,000.0	3,177.0
			Government of Afghanistan	Grant	Discretionary	1,172.0	961.0	211.0		211.0
			United Nations Educational,							
			Scientific and Cultural Organization	Grant	Non Discretionary	4,071.0	3,105.0	966.0	2,000.0	2,966.0
AFG/270406	Skills Development Programme MoE	17 Jad 1385	Ordanization			55.0	20.0	35.0	-	35.0
			Government of Afghanistan	Grant	Discretionary	55.0	20.0	35.0		35.0
AFG/270464	Fund for development projects for Schools in	01 Dal 1387				607.0	530.0	77.0		77.0
AI 0/2/0404	Ghore Province	01 Dai 1307	Course and of Africa later	Ct	Discontinuo			77.0	-	77.0
	Construction of Mnagement & Administration		Government of Afghanistan	Grant	Discretionary	607.0	530.0	77.0	•	//.0
AFG/270597	Institute for Girls in Herat and Nangarhar Provinces	01 Mee 1388				2,100.0	1,586.0	514.0	-	514.0
			Government of Afghanistan	Grant	Discretionary	2,100.0	1,586.0	514.0	-	514.0
AFG/270598	Remaining Projects of SPP Company	02 Ham 1389				1,000.0	-	1,000.0	-	1,000.0
			Government of Afghanistan	Grant	Discretionary	1,000.0	-	1,000.0	-	1,000.0
AFG/270663	Supplying of services in districts levels(Ministry	01 Sar 1389				528.0	87.0	441.0	_	441.0
	of Education)		UK DFID	Grant	Non Discretionary	528.0	87.0	441.0		441.0
New			OK DITE	Grant	Non Discretionary	320.0	07.0	441.0	18,200.0	18,200.0
AFG/270620	Construct of national technique institute	01 Ham 1390						_	5,200.0	5,200.0
AI 0/2/0020	construct of national technique institute	01 Haiii 1370	Government of Afghanistan	Grant	Discretionary				5,200.0	5,200.0
AFO (030300	Construction of schools in less Developed	01.11 1200	ectoriment of Augmanistan	Orani	Discretional y					
AFG/270738	provinces	01 Ham 1390					-	-	3,000.0	3,000.0
			Government of Afghanistan	Grant	Discretionary		-		3,000.0	3,000.0
AFG/270739	???Basic Education and literacy	01 Ham 1390					-	-	10,000.0	10,000.0
			US Agency for International Development (USAID)	Grant	Non Discretionary			-	10,000.0	10,000.0
Ministry of Higher Educa	ation		Bevelopinent (GG/NB)			29,711.3	14,283.9	15,427.4	10,624.0	26,051.4
Carry Forward						28,711.3	13,283.9	15,427.4	4,610.0	20,037.4
AFG/280015	Construction of Balkh University	01 Ham 1382				1,453.4	200.4	1,253.0	-	1,253.0
			Afghanistan Reconstruction Trust	Grant	Non Discretionary	1.453.4	200.4	1.253.0		1.253.0
AFC (000017	O	01.11 1201	Fund	Orani	Non Biscrottonary	389.2	325.2	64.0		64.0
AFG/280017	Construction of Khost University	01 Ham 1384	Consequent of Africanistan	Ct	Discontinuo	389.2	325.2	64.0	-	64.0
AFC (2000F2	Construction of Democratical Indianality	01.11 1201	Government of Afghanistan	Grant	Discretionary	293.3	109.3	184.0	10.0	194.0
AFG/280053	Construction of Bamyan University	01 Ham 1384	Government of Afghanistan	Grant	Discretionary	293.3	109.3	184.0	10.0	194.0
AFG/280055	Construction of Jawzjan University	01 Ham 1384	Government of Alghanistan	GIAIIL	Discretionary	681.3	445.3	236.0	200.0	436.0
AFG/200055	Construction of Jawzjan Oniversity	01 Halli 1364	Government of Afghanistan	Grant	Discretionary	681.3	445.3	236.0	200.0	436.0
	Kabul University Agriculture Faculties Capacity		Government of Algitanistan	GIAIIL	Discretionary	001.3	445.3	230.0	200.0	430.0
AFG/280064	Building	02 Ham 1383				1,080.5	1,080.5			
			United States Department of Agriculture	Grant	Non Discretionary	1,080.5	1,080.5			
AFG/280070	Strengthening Higher Education Program	01 Ham 1384	Adriculture			7,983.8	3,599.8	4,384.0	500.0	4,884.0
	0 0 0		World Bank	Grant	Non Discretionary	7,983.8	3,599.8	4,384.0	500.0	4,884.0
AFG/280078	Construction of Kandahar University	02 Saw 1385				1,079.9	729.9	350.0	1,000.0	1,350.0
			Afghanistan Reconstruction Trust	Grant	Non Discretionary	1,079.9	729.9	350.0	1,000.0	1,350.0
			Fund			1,077.7	727.7	330.0	1,000.0	1,550.0
AFG/280079	Construction of Children ward, Rehabilitation and Equipment for Maiwand Hospital, in Kabul.	02 Saw 1385				44.0	41.0			
	and Equipment for Malward Hospital, in Rabul.				DI II	41.9 41.9	41.9 41.9			
	Construction of a second floor in Ministry of		Government of Afghanistan	Grant	Discretionary	41.9	41.9			
AFG/280081	Higher Education.	02 Saw 1385				0.9	-	0.9	-	0.9
			Government of Afghanistan	Grant	Discretionary	0.9	-	0.9	-	0.9
AFG/280094	Construction of Mosque in Kabul University	01 Ham 1385				1.5	_	1.5	_	1.5
			UAE	Grant	Non Discretionary	1.5		1.5		1.5
AFG/280095	Construction of Nangarhar University	01 Ham 1386				1,457.0	388.0	1,069.0	-	1,069.0
	January State Control of the Control		Afghanistan Reconstruction Trust	Grant	Non Discretionary					
	Construction of Kunduz Institute of Higher		Fund	GIAIIL	Non Discretionary	1,457.0	388.0	1,069.0		1,069.0
AFG/280097	Education of Kunduz Institute of Higher	01 Ham 1386				532.3	199.3	333.0	100.0	433.0
-				Grant;						
			Government of Afghanistan	Domestic	Discretionary					
		1		Revenue	1	532.3	199.3	333.0	100.0	433.0
	Construction of Badakhshan Institute of Higher									

			Course of Africants	C	Discontinuo	591.2	304.2	287.0	100.0	387.0
AFG/280099	Construction of Polytic University	01 Ham 1386	Government of Afghanistan	Grant	Discretionary	300.0	304.2	300.0	700.0	1,000.0
AFG/200099	Construction of Paktia University	OT Halli 1300	Covernment of Afghanistan	Grant	Discretionary	300.0	-	300.0	700.0	1,000.0
	Construction of Faryab Institute of Higher		Government of Afghanistan	Grant	Discretionary				700.0	
AFG/280100	Education	11 Jad 1385				439.3	204.3	235.0	-	235.0
				Grant;						
			Government of Afghanistan	Domestic Revenue	Discretionary	439.3	204.3	235.0		235.0
	Reconstruction and Equipping Faculty of			Revenue		439.3	204.3	235.0		235.0
AFG/280102	Sharaya, Kabul University	10 Hoo 1385				108.8	94.8	14.0	-	14.0
			Government of Afghanistan	Grant	Discretionary	108.8	94.8	14.0	-	14.0
AFG/280106	Equipment for Ministry of Higher Education	02 Ham 1386				401.0	400.0	1.0	1,500.0	1,501.0
			Government of Afghanistan	Grant	Discretionary	401.0	400.0	1.0	1,500.0	1,501.0
AFG/280114	Starting the Construction Universities (Balkh, Khust, Albironi, Takhar, Bamyan, Jawzjan, Kandahar, Nangarhar, Kunduz, Badakhshan,	01 Dal 1385								
	Paktia, Faryab, Kabul and Heart)					46.0	14.0	32.0	-	32.0
			Government of Afghanistan	Grant	Discretionary	46.0	14.0	32.0		32.0
AFG/280118	Rehabilitation of Internal department of Ali Abad Hospital Complex	14 Jad 1386				2,507.6	5.6	2,502.0	-	2,502.0
	Abad Hospital Complex		Government of Afghanistan	Grant	Discretionary	2,507.6	5.6	2,502.0		2,502.0
AFG/280120	Construction of Louis Dupree Library	11 Jad 1386				648.1	348.1	300.0	-	300.0
			Government of Afghanistan	Grant	Discretionary	648.1	348.1	300.0		300.0
AFG/280131	Construction of 3 blocks Al Biruni University	02 Ham 1387				1,262.7	764.7	498.0	500.0	998.0
			Government of Afghanistan	Grant	Discretionary	1,262.7	764.7	498.0	500.0	998.0
AFO (000400	Rehabilitation and Equipment of Kabul	04 11 420/	dovernment of Aignanistan	Orant	Discretionary				300.0	
AFG/280132	Polytechnic	01 Ham 1386				485.8	246.8	239.0	-	239.0
			Afghanistan Reconstruction Trust Fund	Grant	Non Discretionary	485.8	246.8	239.0	-	239.0
AFG/280133	Construction of Ghazni University	21 Jad 1386				2,232.0	732.0	1,500.0	-	1,500.0
			Government of Afghanistan	Grant	Discretionary	2,232.0	732.0	1,500.0	-	1,500.0
AFG/280164	Settlement Of Account about 1372-1383	02 Ham 1389				1,594.0	1,588.0	6.0	_	6.0
	projects		Government of Afghanistan	Grant	Discretionary	1,594.0	1,588.0	6.0		6.0
AFG/280171	Construct universty and higher education	02 Ham 1389								
AFG/2001/1	organization	02 Halli 1367				1,100.0	60.0	1,040.0	-	1,040.0
	Construction of residencial blocks for kabul		Government of Afghanistan	Grant	Discretionary	1,100.0	60.0	1,040.0		1,040.0
AFG/280174	university teaching staff	09 Ham 1389				2,000.0	1,402.0	598.0	-	598.0
			Government of Afghanistan	Grant	Discretionary	2,000.0	1,402.0	598.0		598.0
New						1,000.0	1,000.0	-	6,014.0	6,014.0
AFG/280182	Master and PHD Program	12 Ham 1390					-	-	1,664.0	1,664.0
			World Bank	Grant	Non Discretionary		-	-	1,664.0	1,664.0
AFG/280183	Curriculim Development	01 Ham 1390					-	-	350.0	350.0
			World Bank	Grant	Non Discretionary		-	-	350.0	350.0
AFG/280184	Recnstruction of Building and Equipment for labrortories	01 Ham 1390					-	-	2,000.0	2,000.0
			Government of Afghanistan	Grant	Discretionary		-	-	2,000.0	2,000.0
AFG/280201	Construct of litrature and language department	01 Dal 1389				1,000.0	1,000.0			
	of nangrahar universety		India	Grant	Non Discretionary	1,000.0	1,000.0			
AFG/280202	Constraction of Hirat University	01 Ham 1390	Iliula	Grant	Non Discretionary	1,000.0	1,000.0		1,000.0	1,000.0
A1 0/200202	construction of final officersity	011181111370	Government of Afghanistan	Grant	Discretionary				1,000.0	1,000.0
AFG/280203	Constraction of Baghlan University	01 Ham 1390	Covernment of Augmanistan	Ordin	Discretionary		-	-	1,000.0	1,000.0
711 07 200200	constitution of Baginan emversity	011101111070	Government of Afghanistan	Grant	Discretionary				1,000.0	1,000.0
Ministry of Information	and Culture					9,997.8	4,779.8	5,218.0	6,603.4	11,821.4
Carry Forward						9,997.8	4,779.8	5,218.0	5,793.4	11,011.4
AFG/360018	Emergency Rehabilitation of Kabul Theatre.	01 Ham 1382				173.5	(449.5)	623.0		623.0
	J. J		Government of Afghanistan	Grant	Discretionary	173.5	(449.5)	623.0		623.0
AFG/360024	Rehabilitation of National Printing Press	01 Ham 1381	Covernment of Algitalistan	Statt	Discretional y	134.0	134.0	023.0		023.0
0, 000024	residential of regional Finding Fless	5. Halli 1301	Government of Afghanistan	Grant	Discretionary	134.0	134.0			
	Upgrading of MOIC Premises in Kabul and the		vormiont of Algebraication	J. G. II.	sor ottorial y	.54.0	.54.0			
AFG/360028	Provinces and capacity building of MOIC	12 Jad 1382				872.0	398.0	474.0	886.0	1,360.0

			Government of Afghanistan	Grant	Discretionary	328.0	328.0		886.0	886.0
			Japan	Grant	Non Discretionary	544.0	70.0	474.0	000.0	474.0
AFG/360066	Bamyan Museum	01 Ham 1381	Sapari	Grant	Non Discretionary	13.0	70.0	13.0		13.0
AI 0/300000	Barryan wascum	OT Hall 1301		Cront		10.0		10.0		.0.0
			Museum of World Religions	Grant; Domestic	Non Discretionary					
				Revenue		13.0		13.0	-	13.0
AFG/360082	Reconstruction of Nangarhar Radio and	03 Ham 1385				1,546.0	1,296.0	250.0	690.0	940.0
	Television building		Government of Afghanistan	Grant	Discretionary	146.0	146.0		690.0	690.0
			India	Grant	Non Discretionary	1,400.0	1,150.0	250.0		250.0
AFG/360096	Construction of Radio & TV complex	03 Ham 1386				1,656.0	1,456.0	200.0	-	200.0
			Government of Afghanistan	Grant	Discretionary	200.0		200.0	-	200.0
			Japan	Grant	Non Discretionary	1,456.0	1,456.0			
AFG/360097	Reconstruction of National Archives	02 Ham 1386				46.3	0.3	46.0	-	46.0
			Government of Afghanistan	Grant	Discretionary	46.3	0.3	46.0	-	46.0
AFG/360098	Capacity Building Project(PMU) for Ministry of	03 Ham 1386				52.0	25.0	27.0	_	27.0
	Culuture & Youth		Government of Afghanistan	Grant	Discretionary	52.0	25.0	27.0		27.0
AFG/360124	Rehabilitation, registration and maintenance of	11 Jad 1386								
711 07 000 12 1	historical monuments	11 3dd 1000			B1 11	1,114.0	(57.0) (57.0)	1,171.0 1,171.0	1,400.0	2,571.0 2,571.0
			Government of Afghanistan	Grant	Discretionary	1,114.0	(57.0)	1,171.0	1,400.0	2,571.0
AFG/360150	Preparation for construction of Ghazni city as world of Islamic Cultural Center on 2013	12 Jad 1387				2,129.7	715.7	1,414.0	2,817.4	4,231.4
	World of Islamic Galleria Galleria of 12010		Covernment of Afahanistan	Cront	Dispretionens	2,129.7	715.7	1,414.0	2,817.4	4,231.4
	Purchasing equipments and activating Afghan		Government of Afghanistan	Grant	Discretionary			1,414.0	2,017.4	4,231.4
AFG/360154	film laboratory	12 Jad 1387				54.4	54.4			
			Government of Afghanistan	Grant	Discretionary	54.4	54.4			
AFG/360186	construction of woundering walls for Ghulam Muhammad Maimanagi Musuim	01 Ham 1389				50.0	50.0			
			Government of Afghanistan	Grant	Discretionary	50.0	50.0			
AFG/360235	Survey, general study and planning provision	01 Ham 1386				2,157.0	1,157.0	1,000.0		1,000.0
	for old city of Ghazni		Government of Afghanistan	Grant	Discretionary	2,157.0	1,157.0	1,000.0		1,000.0
New							-	-	810.0	810.0
	procurement of general & technical equipments									
AFG/360199	for national radio television in capital &	01 Ham 1390					_	_	310.0	310.0
	provinces		Government of Afghanistan	Grant	Discretionary				310.0	310.0
AFG/360208	cnstruction of institute of toursim bulding	01 Ham 1390	- J				-	-	500.0	500.0
			Government of Afghanistan	Grant	Discretionary			-	500.0	500.0
National Olympic Committee	9					8,205.3	4,615.2	3,590.1	2,000.0	5,590.1
Carry Forward						8,205.3	4,615.2	3,590.1	2,000.0	5,590.1
AFG/630007	Construction of Sport Complex in provinces and	14 Jad 1383				4,605.3	2,271.5	2,333.8	1,000.0	3,333.8
	Kabul with galf		Government of Afghanistan	Grant	Discretionary	3,719.7	1,834.8	1,884.8	1,000.0	2,884.8
			Japan	Grant	Non Discretionary	885.6	436.7	448.9		448.9
AFG/630017	Construction of Stadiums Capiatal and	12 Jad 1387	'			2 400 0	2 242 4	1 254 4	1,000,0	2,256.4
	Provinces			Grant;		3,600.0	2,343.6	1,256.4	1,000.0	
			Government of Afghanistan	Loan	Discretionary	3,600.0	2,343.6	1,256.4	1,000.0	2,256.4
Science Academy						1,471.1	1,421.1	50.0	746.0	796.0
Carry Forward						1,471.1	1,421.1	50.0	495.0	545.0
	Project of Pashto International Centre: Purchase of equipment covering instruments,									
AFG/610005	computers, means of research, creation of	01 Dal 1382								
	Pashto ethnographic Atlas information about their culture.					16.0	16.0	-	15.0	15.0
			Government of Afghanistan	Grant	Discretionary	16.0	16.0	-	15.0	15.0
AFG/610011	Project for Reconstruction and establishment of	01 Dal 1382				6.0	6.0			
	ethnography museum		Government of Afghanistan	Grant	Discretionary	6.0	6.0			
AFG/610016	Construction of an Academic, Researchable and	01 Ham 1385								
AI 0/010010	administrative Block	01 Halli 1303	0	C :	Discontinue	1,229.0	1,229.0			
			Government of Afghanistan	Grant	Discretionary	1,229.0	1,229.0			
AFG/610019	Procurement and Purchase of New Printed Books	03 Ham 1385				0.6	0.6	-	15.0	15.0
			Government of Afghanistan	Grant	Discretionary	0.6	0.6	-	15.0	15.0

150//1000	T				1	54.5	51.5		450.0	450.0
AFG/610020	Tools and writing of encyclopedia	03 Ham 1385	Courses and of African labor	C	Discontinuo	51.5 51.5	51.5	-	150.0 150.0	150.0
	Preparing of Ethnographic Atlas For Non-		Government of Afghanistan	Grant	Discretionary	51.5	51.5		150.0	150.0
AFG/610022	Pashtun Tribes	03 Ham 1386				18.0	18.0	-	15.0	15.0
			Government of Afghanistan	Grant	Discretionary	18.0	18.0	-	15.0	15.0
AFG/610036	Purchase equimpents for Musium	01 Ham 1389				100.0	100.0	-	100.0	100.0
			Government of Afghanistan	Grant	Discretionary	100.0	100.0	-	100.0	100.0
AFG/610037	Landscape of Scientific & Administrative Buildings of Science Academy	01 Ham 1389				50.0	-	50.0	200.0	250.0
	bananings of ocionics readonly		Government of Afghanistan	Grant	Discretionary	50.0	-	50.0	200.0	250.0
New							-	-	251.0	251.0
AFG/610039	Construction of seismology administrative	01 Ham 1390						_	36.0	36.0
	annexation.		Government of Afghanistan	Grant	Discretionary				36.0	36.0
AFG/610040	purchasing Equipments for the seven floor	01 Ham 1390	Covernment of Augustian	Orani.	Discretional y					
AFG/610040	construction	UT HAIII 1390					-	-	200.0	200.0
	Writing a dictionary for Pashto language		Government of Afghanistan	Grant	Discretionary		-	-	200.0	200.0
AFG/610043	different accents	01 Ham 1390					-	-	15.0	15.0
			Government of Afghanistan	Grant	Discretionary		-	-	15.0	15.0
3.3 - Health						148,095.8	116,797.8	31,298.0	112,991.0	144,289.0
Ministry of Public Health						148,095.8	116,797.8	31,298.0	112,991.0	144,289.0
Carry Forward						148,095.8	116,797.8	31,298.0	99,867.0	131,165.0
AFG/370068	National Immunization Programme.	01 Ham 1380				2,246.8	2,046.8	200.0	800.0	1,000.0
			Global Alliance for Vaccination and Immunization	Grant	Non Discretionary	1,864.8	1,664.8	200.0	800.0	1,000.0
			Government of Afghanistan	Grant	Discretionary	382.0	382.0			
AFG/370070	Basic Package of Health Services (BPHS).	30 Sun 1382				65,467.6	55,864.6	9,603.0	69,692.0	79,295.0
			Afghanistan Reconstruction Trust	Grant	Non Discretionary		10.0// 5	4.0		4.0
			Fund	Grant		18,070.5 2,000.0	18,066.5 1,300.0	4.0 700.0	2,300.0	3,000.0
			Embassy of Norway		Non Discretionary		·	700.0		
			Japan Social Development Fund	Grant	Non Discretionary	7,000.0	7,000.0	-	6,392.0	6,392.0
			US Agency for International Development (USAID)	Grant	Non Discretionary	35,216.2	26,317.2	8,899.0	46,000.0	54,899.0
			World Bank	Grant	Non Discretionary	3,180.9	3,180.9		15,000.0	15,000.0
AFG/370135	Improving Quality of Hospital Services	01 Ham 1382				19,145.2	15,885.2	3,260.0	15,300.0	18,560.0
			Government of Afghanistan	Grant	Discretionary	13,962.3	11,962.3	2,000.0	7,700.0	9,700.0
			Norwagian Embassy	Grant	Non Discretionary	219.0	219.0			
			US Agency for International	Grant	Non Discretionary	4,963.9	3,703.9	1,260.0	6,000.0	7,260.0
			Development (USAID) World Bank	Grant	Non Discretionary	4,703.7	3,703.7	1,200.0	1,600.0	1,600.0
AEC /0704 40	Building Afghanistan Capacity to address AIDS,	10 M 1202	World Bank	Grant	Non Discretionary				1,000.0	1,000.0
AFG/370140	TB and Malaria	10 Mee 1383				46.3	46.3			
			Global Fund	Grant	Non Discretionary	46.3	46.3			
	Capacity Building for Grants & Contract Management Unit (GCMU) [NCBP (National									
AFG/370144	Capacity Building Programme for the Human	10 Hoo 1380				1,924.7	1,906.7	18.0	1,500.0	1,518.0
	Resources of Health1.		World Bank	Grant	Non Discretionary	1,924.7	1,906.7	18.0	1,500.0	1,518.0
AEC /0704 4E	Madison Manifeston and Europeating Programs	10 1-4 1000	World Bank	Grant	Non Discretionary		-	10.0		
AFG/370145	National Monitoring and Evaluation Program	13 Jad 1382				2,643.5	2,643.5	-	2,500.0	2,500.0
			World Bank	Grant	Non Discretionary	2,643.5	2,643.5	•	2,500.0	2,500.0
AFG/370178	Institutional Support to the Ministry of Health at its Provincial Level.	18 Sun 1384				15.7	15.7			
			European Commission (EC)	Grant	Non Discretionary	15.7	15.7			
AFC (070400	Construction & Rehabilitation of Blood	01.11 1001								
AFG/370180	Transfusion & Central Laboratory of the Ministry of Public Health.	UT Ham 1384				4,007.0	1,952.0	2,055.0	-	2,055.0
			France	Grant	Non Discretionary	4,007.0	1,952.0	2,055.0		2,055.0
AFG/370188	Strengthening Forensic Sciences in Afghanistan.	01 Ham 1384				447.2	431.2	16.0	400.0	416.0
	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3		Government of Afghanistan	Grant	Discretionary	447.2	431.2	16.0	400.0	416.0
AFG/370197	Health Care for NOMADS.	01 Ham 1385	GOVERNMENT OF AIGHAMISTALL	Jiani	Disci etional y	832.3	802.3	30.0	500.0	530.0
0,01,,			Government of Afghanistan	Grant	Discretionary	832.3	802.3	30.0	500.0	530.0
AFC (270200	Developing Injecting liquid Producin - F	01 Hom 120E	22.000mont of Alghanistan	O. GIII	_ 1501 0 1101 Idi y			50.0	555.0	555.0
AFG/370209	Developing Injecting liquid Producing Factory.	01 Ham 1385	1			3,985.0	3,985.0			
			Government of Afghanistan	Grant	Discretionary	3,985.0	3,985.0			

AFG/370233	Establishment of Rehabilitation centers for	16 Jad 1384				287.5	287.5		1,161.0	44/40
711 07070200	drug addicts in provinces.	10 344 1001	Counter Norcotics Trust Fund					-	1,161.0	1,161.0
			(CNTF)	Grant	Non Discretionary	30.5	30.5			
			Government of Afghanistan	Grant	Discretionary	256.9	256.9	•	1,161.0	1,161.0
AFG/370235	100 Beds Hospital in Kapisa Province	18 Aqr 1385				2,847.1	2,847.1	-	600.0	600.0
			Brunei Darussalam	Grant	Non Discretionary	2,213.0 634.1	2,213.0 634.1		600.0	600.0
			Government of Afghanistan	Grant	Discretionary	634.1	634.1	•	600.0	600.0
AFG/370236	Decreasing Malaria Incidences in Afghanistan.	06 Aqr 1385				1,539.7	1,198.7	341.0	900.0	1,241.0
	Compalliance & Decrease to Auton & Decrease		Global Fund	Grant	Non Discretionary	1,539.7	1,198.7	341.0	900.0	1,241.0
AFG/370241	Surveillance & Response to Avian & Pandemic Influenza by Afghan Health Institute (API)/MoPH.	21 Jad 1384				1,130.5	999.5	131.0	100.0	231.0
			CDC (Centers for Disease Control & Prevention)	Grant	Non Discretionary	1,130.5	999.5	131.0	100.0	231.0
AFG/370274	Technical Support to Central and provincial Ministry of Public Health	10 Sar 1385				1,749.7	1,749.7			
			CDC (Centers for Disease Control & Prevention)	Grant	Non Discretionary	1,749.7	1,749.7			
AFG/370277	Construction of BHCs & CHCs in Provinces.	24 Asa 1386	a rievenden,			1,568.0	507.0	1,061.0	-	1,061.0
			Government of Afghanistan	Grant	Discretionary	1,568.0	507.0	1,061.0		1,061.0
AFG/370278	HIV control and prevention	01 Ham 1385				4,783.7	2,283.7	2,500.0	-	2,500.0
			World Bank	Grant	Non Discretionary	4,783.7	2,283.7	2,500.0		2,500.0
AFG/370279	Combating Influenza & preparedness for the Bird flu pandamy.	01 Ham 1385				2,845.6	2,845.6			
			Avian and Human Influenza Trust Fund/World Bank	Grant	Non Discretionary	2,845.6	2,845.6			
AFG/370280	Construction of 100 Bed Hospital in Saripol.	08 Mee 1386				2,882.3	1,739.3	1,143.0	-	1,143.0
			Government of Afghanistan	Grant	Discretionary	592.3	592.3			
			Japan	Grant	Non Discretionary	2,290.0	1,147.0	1,143.0		1,143.0
AFG/370298	Construction of Hospitals and health facilities in Kandahar, Hilmand and Urzgan provinces.	01 Ham 1386				2,179.8	500.8	1,679.0	400.0	2,079.0
			Government of Afghanistan	Grant	Discretionary	2,179.8	500.8	1,679.0	400.0	2,079.0
AFG/370319	Construction of 11 Basic and 2 Comprehensive Health Centers at the boarder provinces.	10 Sun 1386	3			2,433.7	573.7	10/00	500.0	2,360.0
			India	Grant	Non Discretionary	2,433.7	573.7	1,860.0 1,860.0	500.0	2,360.0
AFG/370320	Supporting Afghanistan Health Sector	29 Agr 1386	Ilidia	GIAIIL	Non Discretionary	141.1	141.1	1,800.0	500.0	2,300.0
AI 0/3/0320	Supporting Aignanistan Health Sector	27 Aqi 1300	European Commission (EC)	Grant	Non Discretionary	141.1	141.1			
AFG/370321	Health System Strengthening.	09 Mee 1386	Ediopedii Gommission (EG)	Ordine	Non Bisdictionary	10,652.4	7,078.4	3,574.0	1,500.0	5,074.0
			Global Alliance for Vaccination	Grant	Non Discretionary	10 (50 4	7.070.4	2.574.0	1 500 0	E 074.0
AFG/370354	Construction of Faryab Provincial Hospital	02 Ham 1387	and Immunization	Ordine	Trom Bisarctionary	10,652.4 1,681.4	7,078.4 1,681.4	3,574.0	1,500.0	5,074.0
AFG/3/0354	Construction of Faryab Provincial Hospital	02 Halli 1367	Government of Afghanistan	Grant	Discretionary	1,681.4	1,681.4			
AFG/370383	Construction of Health Facilities (BHCs & CHCs)	12 Dal 1386			1	539.5	89.5	450.0		450.0
	in Nooristan Province		Government of Afghanistan	Grant	Discretionary	539.5	89.5	450.0	-	450.0
AFG/370405	Supporting Provincial Programme Fighting HIV	01 Ham 1387	Covernment of Augustian	Ordin	Districtionary					
AFG/3/0405	Virus	OT HAIII 1367	Clabel Forest	Ct	Non Discosting	751.6 751.6	501.6 501.6	250.0 250.0	32.0 32.0	282.0 282.0
	Construction of Wars District 30 bed Hospital in		Global Fund	Grant	Non Discretionary					
AFG/370406	Bamyan.	23 Ham 1387				615.0	61.0	554.0	100.0	654.0
			Government of Afghanistan	Grant	Discretionary	45.0		45.0	100.0	145.0
450/0704/0		24.11	Kazakistan	Grant	Non Discretionary	570.0	61.0	509.0		509.0
AFG/370442	Establishment of Eye Care Mobile Clinics	01 Ham 1386	Commence of Africalists	C	Discontinuo	163.7 163.7	154.7 154.7	9.0	82.0 82.0	91.0 91.0
AFG/370542	Expansion of Malaria Control and Supporting	19 Qaw 1388	Government of Afghanistan	Grant	Discretionary					
AFG/3/0342	Health Care Services	19 Qaw 1366				6,540.8	4,311.8	2,229.0	3,600.0	5,829.0
			Global Fund	Grant	Non Discretionary	6,540.8	4,311.8	2,229.0	3,600.0	5,829.0
AFG/370544	Construction of Surrounding wall of Afghanistans public health inistitute Building	02 Ham 1389				250.0	75.0	175.0	-	175.0
			Government of Afghanistan	Grant	Discretionary	250.0	75.0	175.0	-	175.0
AFG/370545	Construction of Health Facilities in Badghis province	01 Ham 1389				300.0	300.0			
			Government of Afghanistan	Grant	Discretionary	300.0	300.0			

AFG/370546	Disables Rehablitation	01 Ham 1389				150.0	120.0	30.0	200.0	230.0
AI 0/3/0340	Disables Reliabilitation	01 Halli 1369	Government of Afghanistan	Grant	Discretionary	150.0	120.0	30.0	200.0	230.0
150/0305/3	INSTALLATION OF INCINERATORS FOR		Government of Alghanistan	Orant	Discretionary				200.0	
AFG/370547	DISCARDING MEDICAL WASTE	02 Ham 1389				300.0	170.0	130.0	-	130.0
	Complete a francisco la distributa locale (Affectato)		Government of Afghanistan	Grant	Discretionary	300.0	170.0	130.0	•	130.0
AFG/370569	Supplying of services in districts levels(Ministry of Public Health)	01 Ham 1389				1.5	1.5			
			UK DFID	Grant	Non Discretionary	1.5	1.5			
AFG/370623	Control and prevention of H1N1	01 Mee 1389				1,000.0	1,000.0			
			China	Grant	Non Discretionary	1,000.0	1,000.0			
New							-	-	13,124.0	13,124.0
AFG/370607	Labratory equipments, Medicine and Food.	01 Ham 1390					-	-	515.0	515.0
			Government of Afghanistan	Grant	Discretionary		-	-	515.0	515.0
AFG/370641	Family Health Workers	01 Ham 1390					-	-	500.0	500.0
			Government of Afghanistan	Grant	Discretionary		-	-	500.0	500.0
AFG/370642	M - Health	01 Ham 1390					-	-	300.0	300.0
			Government of Afghanistan	Grant	Discretionary		-		300.0	300.0
AFG/370643	Health Services Provision (USA)	01 Ham 1390	LIC Assess for Labour Allows				-	-	10,000.0	10,000.0
			US Agency for International Development (USAID)	Grant	Non Discretionary		-	-	10,000.0	10,000.0
AFG/370644	Basic Health Services	01 Ham 1390					-	-	9.0	9.0
			Asian Development Bank	Grant	Non Discretionary		-	-	9.0	9.0
AFG/370645	National hemodally	01 Ham 1390					-	-	300.0	300.0
			Government of Afghanistan	Grant	Discretionary		-	-	300.0	300.0
AFG/370646	Inrtencive Care Unit	01 Ham 1390					-	-	1,500.0	1,500.0
			Government of Afghanistan	Grant	Discretionary		-	-	1,500.0	1,500.0
3.4 - Agricluture & Rural						547,523.4	323,135.8	224,387.6	152,131.6	376,519.2
Ministry of Agriculture						107,992.8	44,865.3	63,127.5	39,719.2	102,846.7
Carry Forward						107,344.3	44,765.3	62,579.0	33,950.0	96,529.0
AFG/390124	Community based NRM	11 Hoo 1382				3,006.5	2,056.5	950.0	1,500.0	2,450.0
			United States Department of	Grant	Non Discretionary	3,006.5	2,056.5	950.0	1,500.0	2,450.0
	Implementing Agricultural Master Plan and		Agriculture							
AFG/390193	Building the Capacity of Staffs	03 Sar 1384				285.4	258.4	27.0	50.0	77.0
			Government of Afghanistan	Grant	Discretionary	285.4	258.4	27.0	50.0	77.0
AFG/390194	Agricultural Statistics and Surveys in order to Establish Database	15 Saw 1384				1,153.2	658.2	495.0		495.0
	Establish Batabase		Government of Afghanistan	Grant	B1 11				-	
AFG/390244					Discretionary	1,153.2	658.2	495.0	-	495.0
	Rehabilitating and Building the Capacity of	02 Ham 1383			Discretionary					
	Rehabilitating and Building the Capacity of Extension Units	02 Ham 1383	Covernment of Afghanistan			10,927.4	3,578.4	7,349.0	-	7,349.0
		02 Ham 1383	Government of Afghanistan United States Department of	Grant	Discretionary	10,927.4 4,709.3	3,578.4 2,709.3	7,349.0 2,000.0	-	7,349.0 2,000.0
	Extension Units		Government of Afghanistan United States Department of Agriculture			10,927.4 4,709.3 6,218.1	3,578.4 2,709.3 869.1	7,349.0 2,000.0 5,349.0	-	7,349.0 2,000.0 5,349.0
AFG/390246		02 Ham 1383 01 Ham 1384	United States Department of Agriculture	Grant Grant	Discretionary Non Discretionary	10,927.4 4,709.3 6,218.1 340.1	3,578.4 2,709.3 869.1 172.1	7,349.0 2,000.0 5,349.0 168.0	-	7,349.0 2,000.0 5,349.0 168.0
	Extension Units Transitional projects	01 Ham 1384	United States Department of	Grant	Discretionary	10,927.4 4,709.3 6,218.1	3,578.4 2,709.3 869.1	7,349.0 2,000.0 5,349.0		7,349.0 2,000.0 5,349.0
AFG/390246 AFG/390251	Extension Units Transitional projects Construction and Repair of central offices		United States Department of Agriculture	Grant Grant	Discretionary Non Discretionary	10,927.4 4,709.3 6,218.1 340.1	3,578.4 2,709.3 869.1 172.1	7,349.0 2,000.0 5,349.0 168.0		7,349.0 2,000.0 5,349.0 168.0
	Extension Units Transitional projects	01 Ham 1384	United States Department of Agriculture	Grant Grant	Discretionary Non Discretionary	10,927.4 4,709.3 6,218.1 340.1 340.1	3,578.4 2,709.3 869.1 172.1	7,349.0 2,000.0 5,349.0 168.0		7,349.0 2,000.0 5,349.0 168.0
	Extension Units Transitional projects Construction and Repair of central offices Ministry of Agriculture Community based protection and management	01 Ham 1384	United States Department of Agriculture Government of Afghanistan	Grant Grant Grant	Discretionary Non Discretionary Discretionary	10,927.4 4,709.3 6,218.1 340.1 340.1 74.3	3,578.4 2,709.3 869.1 172.1 172.1 74.3 74.3	7,349.0 2,000.0 5,349.0 168.0	600.0	7,349.0 2,000.0 5,349.0 168.0
AFG/390251	Extension Units Transitional projects Construction and Repair of central offices Ministry of Agriculture	01 Ham 1384 01 Ham 1384	United States Department of Agriculture Government of Afghanistan Government of Afghanistan	Grant Grant Grant Grant	Discretionary Non Discretionary Discretionary Discretionary	10,927.4 4,709.3 6,218.1 340.1 340.1 74.3 74.3	3,578.4 2,709.3 869.1 172.1 172.1 74.3 74.3 822.1	7,349.0 2,000.0 5,349.0 168.0	600.0	7,349.0 2,000.0 5,349.0 168.0 168.0
AFG/390251 AFG/390254	Extension Units Transitional projects Construction and Repair of central offices Ministry of Agriculture Community based protection and management	01 Ham 1384 01 Ham 1384 01 Ham 1384	United States Department of Agriculture Government of Afghanistan	Grant Grant Grant	Discretionary Non Discretionary Discretionary	10,927.4 4,709.3 6,218.1 340.1 340.1 74.3 74.3 822.1	3,578.4 2,709.3 869.1 172.1 172.1 74.3 74.3 822.1	7,349.0 2,000.0 5,349.0 168.0	600.0	7,349.0 2,000.0 5,349.0 168.0
AFG/390251	Extension Units Transitional projects Construction and Repair of central offices Ministry of Agriculture Community based protection and management of pistachio forests	01 Ham 1384 01 Ham 1384	United States Department of Agriculture Government of Afghanistan Government of Afghanistan Government of Afghanistan	Grant Grant Grant Grant	Discretionary Non Discretionary Discretionary Discretionary	10,927.4 4,709.3 6,218.1 340.1 340.1 74.3 74.3	3,578.4 2,709.3 869.1 172.1 172.1 74.3 74.3 822.1	7,349.0 2,000.0 5,349.0 168.0		7,349.0 2,000.0 5,349.0 168.0 168.0
AFG/390251 AFG/390254	Extension Units Transitional projects Construction and Repair of central offices Ministry of Agriculture Community based protection and management of pistachio forests Production and Multiplication of Improved	01 Ham 1384 01 Ham 1384 01 Ham 1384	United States Department of Agriculture Government of Afghanistan Government of Afghanistan Government of Afghanistan United States Department of	Grant Grant Grant Grant	Discretionary Non Discretionary Discretionary Discretionary	10,927.4 4,709.3 6,218.1 340.1 340.1 74.3 74.3 822.1	3,578.4 2,709.3 869.1 172.1 172.1 74.3 74.3 822.1	7,349.0 2,000.0 5,349.0 168.0		7,349.0 2,000.0 5,349.0 168.0 168.0
AFG/390251 AFG/390254	Extension Units Transitional projects Construction and Repair of central offices Ministry of Agriculture Community based protection and management of pistachio forests Production and Multiplication of Improved Wheat Seed and Fertilizers Construction of two new buildings in Ministry of	01 Ham 1384 01 Ham 1384 01 Ham 1384	United States Department of Agriculture Government of Afghanistan Government of Afghanistan Government of Afghanistan	Grant Grant Grant Grant Grant Grant Grant	Discretionary Non Discretionary Discretionary Discretionary Discretionary	10,927.4 4,709.3 6,218.1 340.1 340.1 74.3 74.3 822.1 822.1 247.0	3,578.4 2,709.3 869.1 172.1 172.1 74.3 74.3 822.1 822.1 247.0	7,349.0 2,000.0 5,349.0 168.0	600.0	7,349.0 2,000.0 5,349.0 168.0 168.0 600.0
AFG/390251 AFG/390254 AFG/390258	Extension Units Transitional projects Construction and Repair of central offices Ministry of Agriculture Community based protection and management of pistachio forests Production and Multiplication of Improved Wheat Seed and Fertilizers	01 Ham 1384 01 Ham 1384 01 Ham 1384 01 Ham 1384	United States Department of Agriculture Government of Afghanistan Government of Afghanistan Government of Afghanistan United States Department of Agriculture	Grant Grant Grant Grant Grant Grant Grant Grant	Discretionary Non Discretionary Discretionary Discretionary Discretionary Non Discretionary	10,927.4 4,709.3 6,218.1 340.1 340.1 74.3 74.3 822.1 822.1 247.0 247.0 280.9	3,578.4 2,709.3 869.1 172.1 172.1 74.3 74.3 822.1 822.1 247.0 247.0	7,349.0 2,000.0 5,349.0 168.0 168.0		7,349.0 2,000.0 5,349.0 168.0 168.0 600.0 600.0
AFG/390251 AFG/390254 AFG/390258	Extension Units Transitional projects Construction and Repair of central offices Ministry of Agriculture Community based protection and management of pistachio forests Production and Multiplication of Improved Wheat Seed and Fertilizers Construction of two new buildings in Ministry of	01 Ham 1384 01 Ham 1384 01 Ham 1384 01 Ham 1384	United States Department of Agriculture Government of Afghanistan Government of Afghanistan Government of Afghanistan United States Department of Agriculture Government of Afghanistan	Grant	Discretionary Non Discretionary Discretionary Discretionary Discretionary Discretionary Discretionary Non Discretionary	10,927.4 4,709.3 6,218.1 340.1 340.1 74.3 74.3 822.1 822.1 247.0	3,578.4 2,709.3 869.1 172.1 172.1 74.3 74.3 822.1 822.1 247.0	7,349.0 2,000.0 5,349.0 168.0	1,000.0	7,349.0 2,000.0 5,349.0 168.0 600.0 600.0 220.0
AFG/390251 AFG/390254 AFG/390258 AFG/390264	Extension Units Transitional projects Construction and Repair of central offices Ministry of Agriculture Community based protection and management of pistachio forests Production and Multiplication of Improved Wheat Seed and Fertilizers Construction of two new buildings in Ministry of Agriculture	01 Ham 1384 01 Ham 1384 01 Ham 1384 01 Ham 1384 01 Ham 1385	United States Department of Agriculture Government of Afghanistan Government of Afghanistan Government of Afghanistan United States Department of Agriculture	Grant Grant Grant Grant Grant Grant Grant Grant	Discretionary Non Discretionary Discretionary Discretionary Discretionary Non Discretionary	10,927.4 4,709.3 6,218.1 340.1 340.1 74.3 74.3 822.1 822.1 247.0 247.0 280.9	3,578.4 2,709.3 869.1 172.1 172.1 74.3 74.3 822.1 822.1 247.0 247.0 60.9	7,349.0 2,000.0 5,349.0 168.0 168.0	1,000.0 1,000.0	7,349.0 2,000.0 5,349.0 168.0 168.0 600.0 600.0 220.0
AFG/390251 AFG/390254 AFG/390258	Extension Units Transitional projects Construction and Repair of central offices Ministry of Agriculture Community based protection and management of pistachio forests Production and Multiplication of Improved Wheat Seed and Fertilizers Construction of two new buildings in Ministry of Agriculture	01 Ham 1384 01 Ham 1384 01 Ham 1384 01 Ham 1384	United States Department of Agriculture Government of Afghanistan Government of Afghanistan Government of Afghanistan United States Department of Agriculture Government of Afghanistan Japan International Cooperation Agenecy (JICA)	Grant	Discretionary Non Discretionary Discretionary Discretionary Discretionary Discretionary Discretionary Non Discretionary	10,927.4 4,709.3 6,218.1 340.1 340.1 74.3 74.3 822.1 822.1 247.0 247.0 280.9	3,578.4 2,709.3 869.1 172.1 172.1 74.3 74.3 822.1 822.1 247.0 247.0	7,349.0 2,000.0 5,349.0 168.0 168.0	1,000.0	7,349.0 2,000.0 5,349.0 168.0 600.0 600.0 220.0
AFG/390251 AFG/390254 AFG/390258 AFG/390264	Extension Units Transitional projects Construction and Repair of central offices Ministry of Agriculture Community based protection and management of pistachio forests Production and Multiplication of Improved Wheat Seed and Fertilizers Construction of two new buildings in Ministry of Agriculture	01 Ham 1384 01 Ham 1384 01 Ham 1384 01 Ham 1384 01 Ham 1385	United States Department of Agriculture Government of Afghanistan Government of Afghanistan Government of Afghanistan United States Department of Agriculture Government of Afghanistan Japan International Cooperation	Grant	Discretionary Non Discretionary Discretionary Discretionary Discretionary Discretionary Discretionary Non Discretionary	10,927.4 4,709.3 6,218.1 340.1 340.1 74.3 74.3 822.1 822.1 247.0 247.0 280.9	3,578.4 2,709.3 869.1 172.1 172.1 74.3 74.3 822.1 822.1 247.0 247.0 60.9	7,349.0 2,000.0 5,349.0 168.0 168.0	1,000.0 1,000.0	7,349.0 2,000.0 5,349.0 168.0 168.0 600.0 600.0 220.0
AFG/390251 AFG/390254 AFG/390258 AFG/390264	Extension Units Transitional projects Construction and Repair of central offices Ministry of Agriculture Community based protection and management of pistachio forests Production and Multiplication of Improved Wheat Seed and Fertilizers Construction of two new buildings in Ministry of Agriculture	01 Ham 1384 01 Ham 1384 01 Ham 1384 01 Ham 1384 01 Ham 1385	United States Department of Agriculture Government of Afghanistan Government of Afghanistan Government of Afghanistan United States Department of Agriculture Government of Afghanistan Japan International Cooperation Agenecy (JICA) Afghanistan Reconstruction Trust	Grant	Discretionary Non Discretionary Discretionary Discretionary Discretionary Non Discretionary Discretionary Non Discretionary Non Discretionary	10,927.4 4,709.3 6,218.1 340.1 340.1 74.3 74.3 822.1 822.1 247.0 247.0 280.9 280.9	3,578.4 2,709.3 869.1 172.1 172.1 74.3 74.3 822.1 822.1 247.0 247.0 60.9 60.9	7,349.0 2,000.0 5,349.0 168.0 168.0 - - 220.0 220.0	1,000.0 1,000.0 4,000.0	7,349.0 2,000.0 5,349.0 168.0 168.0 600.0 600.0 220.0 1,000.0 7,772.0

AFG/390327 Establishment of Fore: AFG/390327 Establishment of Fore: AFG/390331 Establishing Agricultur AFG/390350 Creation Farms to dev Verdure AFG/390353 Construction of Bagh- AFG/390356 Emergency Livestock i AFG/390357 Integrated Pest and D AFG/390395 Agriculture Development AFG/390436 AFG/390436 AFG/390438 Rural Agri-business stablishing Monitor System AFG/390471 Construction of Vitern Khost AFG/390497 Improving and Rehabi Infrastructures and Minfrastructures an	orest Fire Control Stations Iture Research Farms develop horticulture and gh-e-bala surrounding wall.	19 Asa 1385 18 Mee 1385 27 Mee 1385 10 Ham 1386 10 Ham 1386 10 Ham 1385	Government of Afghanistan Afghanistan Reconstruction Trust	Grant Grant Grant Grant Grant Grant Grant Grant	Discretionary Discretionary Discretionary Discretionary Discretionary	89.5 3,522.4 3,522.4 52.7 52.7 4.3 4.3 10.9	89.5 1,579.4 1,579.4 52.7 52.7 4.3 4.3	1,943.0 1,943.0	500.0 500.0 500.0	500.0 1,943.0 1,943.0 500.0
AFG/390327 Establishment of Fore: AFG/390327 Establishment of Fore: AFG/390331 Establishing Agricultur AFG/390350 Creation Farms to dev Verdure AFG/390353 Construction of Bagh- AFG/390356 Emergency Livestock i AFG/390357 Integrated Pest and D AFG/390395 Agriculture Development AFG/390436 AFG/390438 Rural Agri-business stablishing Monitor System AFG/390471 Construction of Vitern Khost AFG/390497 Improving and Rehabi Infrastructures and Minter Stablishing Quality C Laboratories AFG/390509 Rural Microfinance and AFG/390572 Development of Agricultural Marketing (AMIP)	anagement orest Fire Control Stations iture Research Farms develop horticulture and jh-e-bala surrounding wall. ck Project d Disease Management	18 Mee 1385 27 Mee 1385 10 Ham 1386 10 Ham 1386 10 Ham 1385	Government of Afghanistan Government of Afghanistan Government of Afghanistan Government of Afghanistan Afghanistan Reconstruction Trust	Grant Grant Grant	Discretionary Discretionary	3,522.4 52.7 52.7 4.3 4.3	1,579.4 52.7 52.7 4.3 4.3			1,943.0
AFG/390331 Establishing Agricultur AFG/390350 Creation Farms to dev Verdure AFG/390353 Construction of Bagh- AFG/390356 Emergency Livestock AFG/390357 Integrated Pest and D AFG/390395 Agriculture Development AFG/390436 Soil Laboratory in Bad AFG/390438 Rural Agri-business su AFG/390499 Strengthening Monitor System AFG/390471 Construction of Vitern Khost AFG/390497 Improving and Rehabi Infrastructures and Mi AFG/390498 Establishing Quality C Laboratories AFG/390509 Rural Microfinance and AFG/390572 Development of Agricultural Marketing (AMIP)	develop horticulture and sheelop horticulture	27 Mee 1385 10 Ham 1386 10 Ham 1386 10 Ham 1385	Government of Afghanistan Government of Afghanistan Government of Afghanistan Government of Afghanistan Afghanistan Reconstruction Trust	Grant Grant Grant	Discretionary Discretionary	52.7 52.7 4.3 4.3	52.7 52.7 4.3 4.3	1,943.0		
AFG/390331 Establishing Agricultur AFG/390350 Creation Farms to dev Verdure AFG/390353 Construction of Bagh- AFG/390356 Emergency Livestock AFG/390357 Integrated Pest and D AFG/390395 Agriculture Development AFG/390436 Soil Laboratory in Bad AFG/390438 Rural Agri-business su AFG/390499 Strengthening Monitor System AFG/390497 Improving and Rehabi Infrastructures and Mi AFG/390498 Establishing Quality C Laboratories AFG/390509 Rural Microfinance and AFG/390572 Development of Agricultural Marketing (AMIP)	develop horticulture and sheelop horticulture	27 Mee 1385 10 Ham 1386 10 Ham 1386 10 Ham 1385	Government of Afghanistan Government of Afghanistan Government of Afghanistan Afghanistan Reconstruction Trust	Grant Grant	Discretionary	52.7 4.3 4.3	52.7 4.3 4.3	-		500.0
AFG/390350 AFG/390350 Creation Farms to dev Verdure AFG/390353 Construction of Bagh- AFG/390356 Emergency Livestock AFG/390357 Integrated Pest and D AFG/390395 Agriculture Development AFG/390436 AFG/390438 Rural Agri-business st. AFG/390469 Strengthening Monitor System AFG/390471 Construction of Vitern Khost Improving and Rehabi Infrastructures and Minfrastructures an	Jevelop horticulture and Jh-e-bala surrounding wall. ck Project d Disease Management	10 Ham 1386 10 Ham 1386 10 Ham 1385	Government of Afghanistan Government of Afghanistan Government of Afghanistan Afghanistan Reconstruction Trust	Grant Grant	Discretionary	4.3 4.3 10.9	4.3 4.3	-		500.0
AFG/390350 AFG/390350 Creation Farms to dev Verdure AFG/390353 Construction of Bagh- AFG/390356 Emergency Livestock AFG/390357 Integrated Pest and D AFG/390436 AFG/390436 AFG/390438 AFG/390438 AFG/390499 AFG/390499 AFG/390490 AFG/390490 AFG/390490 AFG/390497 AFG/390490 AFG/390490 AFG/390490 AFG/390490 AFG/390490 AFG/390500 AFG/3	Jevelop horticulture and Jh-e-bala surrounding wall. ck Project d Disease Management	10 Ham 1386 10 Ham 1386 10 Ham 1385	Government of Afghanistan Government of Afghanistan Afghanistan Reconstruction Trust	Grant		4.3 10.9	4.3	-		500.0
AFG/390350 AFG/390353 Construction of Bagh- AFG/390356 Emergency Livestock I AFG/390357 Integrated Pest and D AFG/390395 Agriculture Development AFG/390436 Soil Laboratory in Bad AFG/390438 Rural Agri-business su AFG/390469 Strengthening Monitor System AFG/390471 Construction of Vitern Khost Improving and Rehabi Infrastructures and Minterproving AFG/390498 Establishing Quality Contaboratories AFG/390505 Establishing Management AFG/390509 Rural Microfinance and Agricultural Marketing (AMIP) AFG/390592 Agricultural Marketing (AMIP)	gh-e-bala surrounding wall. ck Project d Disease Management	10 Ham 1386 10 Ham 1385	Government of Afghanistan Government of Afghanistan Afghanistan Reconstruction Trust	Grant		10.9		-	500.0	
AFG/390350 AFG/390353 Construction of Bagh- AFG/390356 Emergency Livestock I AFG/390357 Integrated Pest and D AFG/390395 Agriculture Development AFG/390436 Soil Laboratory in Bad AFG/390438 Rural Agri-business su AFG/390469 Strengthening Monitor System AFG/390471 Construction of Vitern Khost Improving and Rehabi Infrastructures and Minterproving AFG/390498 Establishing Quality Contaboratories AFG/390505 Establishing Management AFG/390509 Rural Microfinance and Agricultural Marketing (AMIP) AFG/390592 Agricultural Marketing (AMIP)	gh-e-bala surrounding wall. ck Project d Disease Management	10 Ham 1386 10 Ham 1385	Government of Afghanistan Afghanistan Reconstruction Trust		Discretionary		10.9			500.0
AFG/390353 Construction of Bagh- AFG/390356 Emergency Livestock. AFG/390356 Emergency Livestock. AFG/390357 Integrated Pest and D AFG/390395 Agriculture Development AFG/390436 Soil Laboratory in Bad AFG/390438 Rural Agri-business st. AFG/390469 Strengthening Monitor System AFG/390471 Construction of Vitern Khost AFG/390497 Improving and Rehabi Infrastructures and Minfrastructures and Minfrast	ck Project	10 Ham 1385	Government of Afghanistan Afghanistan Reconstruction Trust		Discretionary	10.0				
AFG/390356 Emergency Livestock I AFG/390357 Integrated Pest and D AFG/390395 Agriculture Development AFG/390436 Soil Laboratory in Bad AFG/390438 Rural Agri-business su AFG/390469 Strengthening Monitor System AFG/390471 Construction of Vitern Khost AFG/390497 Improving and Rehabi Infrastructures and Mi AFG/390498 Establishing Quality Ci Laboratories AFG/390505 Establishing Managem AFG/390509 Rural Microfinance and AFG/390572 Development of Agricultural Marketing (AMIP)	ck Project	10 Ham 1385	Afghanistan Reconstruction Trust	Grant		10.7	10.9			
AFG/390356 Emergency Livestock I AFG/390357 Integrated Pest and D AFG/390357 Agriculture Development AFG/390436 Soil Laboratory in Bad AFG/390438 Rural Agri-business su AFG/390469 Strengthening Monitor System AFG/390471 Construction of Vitern Khost Improving and Rehabi Infrastructures and Mi AFG/390498 Establishing Quality C Laboratories AFG/390505 Establishing Managem AFG/390509 Rural Microfinance and AFG/390572 Development of Agricultural Marketing (AMIP)	ck Project		Afghanistan Reconstruction Trust	Grant		43.1	43.1			
AFG/390357 Integrated Pest and D AFG/390395 Agriculture Development AFG/390436 Soil Laboratory in Bad AFG/390438 Rural Agri-business subsequence of Agriculture Development AFG/390469 Strengthening Monitor System AFG/390471 Construction of Vitern Khost AFG/390497 Improving and Rehabit Infrastructures and Mingration of Agricultural Management of Agricultural Mingration of Agricultural Mingration of Agricultural Marketing (AMIP) AFG/390592 Agricultural Marketing (AMIP)	d Disease Management		Afghanistan Reconstruction Trust	Or direc	Discretionary	43.1	43.1	-		
AFG/390357 Integrated Pest and D AFG/390395 Agriculture Development AFG/390436 Soil Laboratory in Bad AFG/390438 Rural Agri-business subsequence of Agriculture Development AFG/390469 Strengthening Monitor System AFG/390471 Construction of Vitern Khost AFG/390497 Improving and Rehabit Infrastructures and Mingration of Agricultural Management of Agricultural Mingration of Agricultural Mingration of Agricultural Marketing (AMIP) AFG/390592 Agricultural Marketing (AMIP)	d Disease Management					9,244.4	8,330.4	914.0	4,000.0	4,914.0
AFG/390395 Agriculture Development AFG/390436 Soil Laboratory in Bad AFG/390438 Rural Agri-business su AFG/390469 Strengthening Monitor System AFG/390471 Construction of Vitern Khost Improving and Rehabi Infrastructures and Minimal Marketing AFG/390505 Establishing Quality C Laboratories AFG/390509 Rural Microfinance and AFG/390572 Development of Agricultural Marketing (AMIP)		12 Hoo 1385		Grant	Non Discretionary					
AFG/390395 Agriculture Development AFG/390436 Soil Laboratory in Bad AFG/390438 Rural Agri-business su AFG/390469 Strengthening Monitor System AFG/390471 Construction of Vitern Khost Improving and Rehabi Infrastructures and Minimal Marketing AFG/390505 Establishing Quality C Laboratories AFG/390509 Rural Microfinance and AFG/390572 Development of Agricultural Marketing (AMIP)		12 Hoo 1385	Fund		-	4,954.0 4,290.4	4,040.0 4,290.4	914.0	4,000.0	4,914.0
AFG/390395 Agriculture Development AFG/390436 Soil Laboratory in Bad AFG/390438 Rural Agri-business su AFG/390469 Strengthening Monitor System AFG/390471 Construction of Vitern Khost Improving and Rehabi Infrastructures and Minimal Marketing AFG/390505 Establishing Quality C Laboratories AFG/390509 Rural Microfinance and AFG/390572 Development of Agricultural Marketing (AMIP)		12 1100 1303	World Bank	Grant	Non Discretionary	2,000.0	1,765.0	235.0		235.0
AFG/390436 AFG/390436 AFG/390438 Rural Agri-business sultrengthening Monitor System AFG/390469 AFG/390471 AFG/390471 AFG/390497 AFG/390497 AFG/390498 Establishing Quality Caboratories AFG/390505 Establishing Managem AFG/390509 Rural Microfinance and Agricultural Marketing (AMIP)	ment in border district	1	Government of Afghanistan	Grant	Discretionary	2,000.0	1,765.0	235.0		235.0
AFG/390436 AFG/390436 AFG/390438 Rural Agri-business sultrengthening Monitor System AFG/390469 AFG/390471 AFG/390471 AFG/390497 AFG/390497 AFG/390498 Establishing Quality Caboratories AFG/390505 Establishing Managem AFG/390509 Rural Microfinance and Agricultural Marketing (AMIP)	ment in border district	15 Agr 1386	GOVERNMENT OF AIGHANISTALL	Grant	Discretional y	543.2	342.2	201.0		201.0
AFG/390438 Rural Agri-business su AFG/390469 Strengthening Monitor System Construction of Vitern Khost Improving and Rehabi Infrastructures and Mi Establishing Quality Co Laboratories AFG/390505 Establishing Managem AFG/390509 Rural Microfinance and AFG/390572 Development of Agrico AFG/390592 AGricultural Marketing (AMIP)		.57.4. 1500	India	Grant	Non Discretionary	543.2	342.2	201.0		201.0
AFG/390438 Rural Agri-business su AFG/390469 Strengthening Monitor System Construction of Vitern Khost Improving and Rehabi Infrastructures and Mi Establishing Quality Construction Laboratories AFG/390505 Establishing Managem AFG/390509 Rural Microfinance and AFG/390572 Development of Agrico AFG/390592 Agricultural Marketing (AMIP)	Jadam Bagh	03 Saw 1387				84.2	84.2			
AFG/390592 AFG/39059 AFG/39059 AFG/39059 AFG/39059 Strengthening Monitor System Construction of Vitern Khost Improving and Rehabi Infrastructures and Minfrastructures and	<u> </u>		Government of Afghanistan	Grant	Discretionary	84.2	84.2			
AFG/390499 AFG/390471 AFG/390471 AFG/390497 AFG/390498 AFG/390505 AFG/390509 AFG/390509 AFG/390509 AFG/390572 Development of Agricultural Marketing (AMIP)	suport project	01 Ham 1386			1	8,031.3	4,717.3	3,314.0	1,000.0	4,314.0
AFG/390499 AFG/390471 AFG/390471 AFG/390497 AFG/390498 AFG/390505 AFG/390509 AFG/390509 AFG/390509 AFG/390572 Development of Agricultural Marketing (AMIP)			Asian Development Bank	Grant	Non Discretionary	8,031.3	4,717.3	3,314.0	1,000.0	4,314.0
AFG/390592 AFG/390591 AFG/390592 AFG/390591 AFG/390592 Construction of Vitern Khost Improving and Rehabi Infrastructures and Miles Infrastruct	toring and Evaluation	20 Agr 1387				245.4	201.4	44.0	_	44.0
AFG/390497 Improving and Rehabi Infrastructures and Minfrastructures and			World Bank	Grant	Non Discretionary	245.4	201.4	44.0		44.0
AFG/390497 Improving and Rehabi Infrastructures and Minimum Rehabi Infrastructures and Minimum Reference and Minimum Reference and Minimum Reference and Ref	erner Clinic in Jaji Maidan,	23 Ham 1387	WOTG Bank	Grant	Non Discretionary					
AFG/390499 Infrastructures and Mi Establishing Quality Collaboratories AFG/390505 Establishing Managem AFG/390509 Rural Microfinance and AFG/390572 Development of Agricol AFG/390592 Agricultural Marketing (AMIP)		23 Ham 1387				111.1	36.1	75.0	-	75.0
AFG/390497 Infrastructures and Mi Establishing Quality Collaboratories AFG/390505 Establishing Managem AFG/390509 Rural Microfinance and AFG/390572 Development of Agricol AFG/390592 Agricultural Marketing (AMIP)	abilitating Irrigation		Government of Afghanistan	Grant	Discretionary	111.1	36.1	75.0		75.0
AFG/390505 Establishing Managem AFG/390509 Rural Microfinance and AFG/390572 Development of Agricultural Marketing (AMIP)	Managing Watersheds	01 Ham 1388				4,817.4	817.4	4,000.0	-	4,000.0
AFG/390505 Establishing Managem AFG/390509 Rural Microfinance and AFG/390572 Development of Agricultural Marketing (AMIP)			United States Department of Agriculture	Grant	Non Discretionary	4,817.4	817.4	4,000.0		4,000.0
AFG/390505 Establishing Managem AFG/390509 Rural Microfinance and AFG/390572 Development of Agricultural Marketing (AMIP)	Control and Diagnostic	01 Ham 1388	Adilculture			4,000.0	929.0	3,071.0		3,071.0
AFG/390509 Rural Microfinance and AFG/390572 Development of Agricultural Marketing (AMIP)		01 11411 1000	Government of Afghanistan	Grant	Discretionary	1,000.0	929.0	1,000.0		1,000.0
AFG/390509 Rural Microfinance and AFG/390572 Development of Agricultural Marketing (AMIP)			United States Department of							
AFG/390509 Rural Microfinance and AFG/390572 Development of Agricultural Marketing (AMIP)			Agriculture	Grant	Non Discretionary	3,000.0	929.0	2,071.0	-	2,071.0
AFG/390572 Development of Agricultural Marketing (AMIP)	ement Information System	01 Ham 1388				2,914.8	2,251.8	663.0	1,000.0	1,663.0
AFG/390572 Development of Agricultural Marketing (AMIP)			United States Department of	Grant	Non Discretionary	2,914.8	2,251.8	663.0	1,000.0	1,663.0
AFG/390572 Development of Agricultural Marketing (AMIP)	and Livestock Compart Project	t 18 Hoo 1387	Agriculture							·
AFG/390592 Agricultural Marketing	ind Livestock Support Projec	I 16 HOU 1367	International Fund for Agriculture			6,072.7	6,072.7	-	6,500.0	6,500.0
AFG/390592 Agricultural Marketing			Development	Grant	Non Discretionary	6,072.7	6,072.7	-	6,500.0	6,500.0
(AMIP)	riculture Cooperative	10 Asa 1388				8,939.0	1,033.0	7,906.0	-	7,906.0
(AMIP)			France	Grant	Non Discretionary	8,939.0	1,033.0	7,906.0	-	7,906.0
, , , , , , , , , , , , , , , , , , , ,	ng Infrastructure Project	01 Qaw 1388				5,008.5	511.5	4,497.0	-	4,497.0
			Asian Development Bank	Grant	Non Discretionary	5,008.5	511.5	4,497.0	-	4,497.0
	rigation infrastructure of	01 Ham 1389				3,000.0	275.0	2,725.0	_	2,725.0
Ningarhar Canal			Asian Development Bank	Grant	Non Discretionary	3,000.0	275.0	2,725.0		2,725.0
AFG/390596 Agriculture Input Deliv		01 Ham 1389		1		8,000.0	-	8,000.0	-	8,000.0
	elivery System Project		Afghanistan Reconstruction Trust	Grant	Non Discretionary	8,000.0		8,000.0		8,000.0
	elivery System Project		Fund							
AFG/390598 On-Farm Water Manag		01 Ham 1389				2,000.0	398.0	1,602.0	1,300.0	2,902.0
	elivery System Project nagement Project(OFWM)		Afghanistan Reconstruction Trust Fund	Grant	Non Discretionary	2,000.0	398.0	1,602.0	1,300.0	2,902.0
AFG/390603 Developing Agriculture						1,300.0	21.0	1,279.0	_	1,279.0
East(NEASP)	nagement Project(OFWM)	01 Ham 1389	France	Grant	Non Discretionary	1,300.0	21.0	1,279.0		1,279.0
AFG/390604 Developing of Zafaran	nagement Project(OFWM)	01 Ham 1389				.,5.0	21.9	.,_,,,	2,000.0	2,000.0

			C	C	Discontinuo				2,000.0	2,000.0
<u> </u>	Supplying of services in districts levels(Ministry		Government of Afghanistan	Grant	Discretionary		-	•	2,000.0	2,000.0
AFG/390629	of Agriculture)	01 Ham 1389				150.7	21.7	129.0	-	129.0
			UK DFID	Grant	Non Discretionary	150.7	21.7	129.0	-	129.0
AFG/390639	Agriculture Development Fund	01 Mee 1389				9,000.0	-	9,000.0	10,000.0	19,000.0
			US Agency for International Development (USAID)	Grant	Non Discretionary	9,000.0		9,000.0	10,000.0	19,000.0
New			Development (OSAID)			648.5	100.0	548.5	5,769.2	6,317.7
	Forestry Land Resorce Conservation and									
AFG/390654	Management Project in Four Eastern provinces	01 Ham 1390					-	-	269.2	269.2
			Denmark	Grant	Non Discretionary				269.2	269.2
AFG/390655	Greaning Programme	01 Ham 1390					-	-	1,000.0	1,000.0
			Government of Afghanistan	Grant	Discretionary		-	-	1,000.0	1,000.0
AFG/390659	Support to Agriculture And Rural Development	01 Ham 1390					_	_	2,000.0	2,000.0
			Italy	Grant	Non Discretionary				2,000.0	2,000.0
AFG/390661	Development of Agriculture in provinces	01 Ham 1390	rany	Ordin	reon biseretionary		-	-	2,500.0	2,500.0
			United States Department of	Grant	Non Discretionary					
	Community Recovery Cell (Project		Agriculture	Grant	Non Discretionally		-	-	2,500.0	2,500.0
AFG/390668	Management Unit)	27 Jad 1389				648.5	100.0	548.5	-	548.5
			Afghanistan Peace and	Grant	Non Discretionary					
			Reintegration Trust Fund (APRP)	Grant	Non Discretionary	648.5	100.0	548.5	-	548.5
Ministry of Counter Nar	rcotics					7,342.6	3,842.3	3,500.3	-	3,500.3
Carry Forward						7,342.6	3,842.3	3,500.3	-	3,500.3
AFG/480013	Capacity building in technical works and management	03 Ham 1385				10.0	10.0			
	management		Government of Afghanistan	Grant	Discretionary	10.0	10.0			
AFG/480024	GOOD PERFORMANCE INITIATIVE	17 Ham 1386				7,332.6	3,832.3	3,500.3	-	3,500.3
			Counter Norcotics Trust Fund	Grant	Non Discretionary	955.0	955.0			
			(CNTF) UK DFID	Grant	Non Discretionary	6,377.6	2,877.3	3,500.3		3,500.3
Ministry of Rural Rehab	pilitation and Development		OK BITB	Orant	Non Discretionary	432,188.0	274,428.2	157,759.8	112,412.4	270,172.2
Carry Forward								157,620.6		
						431,998.8	274,378.2	157,020.0	108,412.4	266,033.0
AFG/430017	National Solidarity program-NSP	11 Jaw 1382				342,207.7	2/4,3/8.2	125,017.0	82,826.6	266,033.0
AFG/430017	National Solidarity program-NSP	11 Jaw 1382	Afghanistan Reconstruction Trust	Grant	Non Discretionary	342,207.7	217,190.7	125,017.0	82,826.6	207,843.6
AFG/430017	National Solidarity program-NSP	11 Jaw 1382	Fund	Grant	Non Discretionary	342,207.7 225,734.9	217,190.7 122,047.9		82,826.6 65,973.0	207,843.6 169,660.0
AFG/430017	National Solidarity program-NSP	11 Jaw 1382	Fund Czech Republic	Grant	Non Discretionary	342,207.7 225,734.9 40.6	217,190.7 122,047.9 40.6	125,017.0	82,826.6 65,973.0 418.9	207,843.6 169,660.0 418.9
AFG/430017	National Solidarity program-NSP	11 Jaw 1382	Fund Czech Republic Denmark	Grant Grant	Non Discretionary Non Discretionary	342,207.7 225,734.9 40.6 13,283.1	217,190.7 122,047.9 40.6 13,283.1	125,017.0 103,687.0	82,826.6 65,973.0	207,843.6 169,660.0 418.9 3,500.0
AFG/430017	National Solidarity program-NSP	11 Jaw 1382	Fund Czech Republic Denmark France	Grant Grant Grant	Non Discretionary Non Discretionary Non Discretionary	342,207.7 225,734.9 40.6 13,283.1 10,427.2	217,190.7 122,047.9 40.6 13,283.1 6,528.2	125,017.0	82,826.6 65,973.0 418.9 3,500.0	207,843.6 169,660.0 418.9 3,500.0 3,899.0
AFG/430017	National Solidarity program-NSP	11 Jaw 1382	Fund Czech Republic Denmark France Italy	Grant Grant Grant Grant	Non Discretionary Non Discretionary Non Discretionary Non Discretionary	342,207.7 225,734.9 40.6 13,283.1 10,427.2 17,515.2	217,190.7 122,047.9 40.6 13,283.1 6,528.2 17,515.2	125,017.0 103,687.0 - - 3,899.0	82,826.6 65,973.0 418.9	207,843.6 169,660.0 418.9 3,500.0 3,899.0 2,934.7
AFG/430017	National Solidarity program-NSP	11 Jaw 1382	Eund Czech Republic Denmark France Italy Japan	Grant Grant Grant Grant Grant Grant	Non Discretionary Non Discretionary Non Discretionary Non Discretionary Non Discretionary	342,207.7 225,734.9 40.6 13,283.1 10,427.2 17,515.2 25,392.4	217,190.7 122,047.9 40.6 13,283.1 6,528.2 17,515.2 8,461.4	125,017.0 103,687.0 - - 3,899.0 - 16,931.0	82,826.6 65,973.0 418.9 3,500.0	207,843.6 169,660.0 418.9 3,500.0 3,899.0 2,934.7 16,931.0
AFG/430017	National Solidarity program-NSP	11 Jaw 1382	Fund Czech Republic Denmark France Italy Japan Netherlands	Grant Grant Grant Grant Grant Grant Grant Grant	Non Discretionary	342,207.7 225,734.9 40.6 13,283.1 10,427.2 17,515.2 25,392.4 293.0	217,190.7 122,047.9 40.6 13,283.1 6,528.2 17,515.2 8,461.4	125,017.0 103,687.0 3,899.0 16,931.0 293.0	82,826.6 65,973.0 418.9 3,500.0	207,843.6 169,660.0 418.9 3,500.0 3,899.0 2,934.7 16,931.0 293.0
AFG/430017	National Solidarity program-NSP	11 Jaw 1382	Eund Czech Republic Denmark France Italy Japan	Grant Grant Grant Grant Grant Grant	Non Discretionary	342,207.7 225,734.9 40.6 13,283.1 10,427.2 17,515.2 25,392.4	217,190.7 122,047.9 40.6 13,283.1 6,528.2 17,515.2 8,461.4	125,017.0 103,687.0 - - 3,899.0 - 16,931.0	82,826.6 65,973.0 418.9 3,500.0	207,843.6 169,660.0 418.9 3,500.0 3,899.0 2,934.7 16,931.0 293.0
AFG/430017	National Solidarity program-NSP	11 Jaw 1382	Fund Czech Republic Denmark France Italy Japan Netherlands New Zealand	Grant	Non Discretionary	342,207.7 225,734.9 40.6 13,283.1 10,427.2 17,515.2 25,392.4 293.0 517.6	217,190.7 122,047.9 40.6 13,283.1 6,528.2 17,515.2 8,461.4 0.0 475.6	125,017.0 103,687.0 3,899.0 - 16,931.0 293.0 42.0	82,826.6 65,973.0 418.9 3,500.0	207,843.6 169,660.0 418.9 3,500.0 3,899.0 2,934.7 16,931.0 293.0 42.0
AFG/430017	National Solidarity program-NSP	11 Jaw 1382	Fund Czech Republic Denmark France Italy Japan Netherlands New Zealand Switzerland	Grant	Non Discretionary	342,207.7 225,734.9 40.6 13,283.1 10,427.2 17,515.2 25,392.4 293.0 517.6 183.1	217,190.7 122,047.9 40.6 13,283.1 6,528.2 17,515.2 8,461.4 0.0 475.6	125,017.0 103,687.0 3,899.0 - 16,931.0 293.0 42.0	82,826.6 65,973.0 418.9 3,500.0	207,843.6 169,660.0 418.9 3,500.0 3,899.0 2,934.7 16,931.0 293.0 42.0
	National Rural Access Programme		Eund Czech Republic Denmark France Italy Japan Netherlands New Zealand Switzerland UK DFID	Grant	Non Discretionary	342,207.7 225,734.9 40.6 13,283.1 10,427.2 17,515.2 25,392.4 293.0 517.6 183.1 10,271.6	217,190.7 122,047.9 40.6 13,283.1 6,528.2 17,515.2 8,461.4 0.0 475.6 18.1	125,017.0 103,687.0 3,899.0 - 16,931.0 293.0 42.0	82,826.6 65,973.0 418.9 3,500.0 2,934.7	207,843.6 169,660.0 418.9 3,500.0 3,899.0 2,934.7 16,931.0 293.0 42.0 165.0
AFG/430017	National Rural Access Programme (NRAP)/National Emergency Employment	11 Jaw 1382	Eund Czech Republic Denmark France Italy Japan Netherlands New Zealand Switzerland UK DFID	Grant	Non Discretionary	342,207.7 225,734.9 40.6 13,283.1 10,427.2 17,515.2 25,392.4 293.0 517.6 183.1 10,271.6	217,190.7 122,047.9 40.6 13,283.1 6,528.2 17,515.2 8,461.4 0.0 475.6 18.1	125,017.0 103,687.0 3,899.0 - 16,931.0 293.0 42.0	82,826.6 65,973.0 418.9 3,500.0 2,934.7	207,843.6 169,660.0 418.9 3,500.0 3,899.0 2,934.7 16,931.0 293.0 42.0 165.0
	National Rural Access Programme		Fund Czech Republic Denmark France Italy Japan Netherlands New Zealand Switzerland UK DFID World Bank Afghanistan Reconstruction Trust	Grant	Non Discretionary	342,207.7 225,734.9 40.6 13,283.1 10,427.2 17,515.2 25,392.4 293.0 517.6 183.1 10,271.6 38,548.9	217,190.7 122,047.9 40.6 13,283.1 6,528.2 17,515.2 8,461.4 0.0 475.6 18.1 10,271.6 38,548.9	125,017.0 103,687.0	82,826.6 65,973.0 418.9 3,500.0 2,934.7	207,843.6 169,660.0 418.5 3,500.0 2,934.7 16,931.0 293.0 42.0 10,000.0
	National Rural Access Programme (NRAP)/National Emergency Employment		Eund Czech Republic Denmark France Italy Japan Netherlands New Zealand Switzerland UK DFID World Bank Afghanistan Reconstruction Trust Fund	Grant	Non Discretionary	342,207.7 225,734.9 40.6 13,283.1 10,427.2 17,515.2 25,392.4 293.0 517.6 183.1 10,271.6 38,548.9 40,618.2	217,190.7 122,047.9 40.6 13,283.1 6,528.2 17,515.2 8,461.4 0.0 475.6 18.1 10,271.6 38,548.9 26,010.9	125,017.0 103,687.0	82,826.6 65,973.0 418.9 3,500.0 2,934.7	207,843.6 169,660.0 418.1 3,500.0 3,899.0 10,931.1 16,931.0 10,000.0 30,310.3
	National Rural Access Programme (NRAP)/National Emergency Employment		Fund Czech Republic Denmark France Italy Japan Netherlands New Zealand Switzerland UK DFID World Bank Afghanistan Reconstruction Trust Fund Canada	Grant	Non Discretionary	342,207.7 225,734.9 40.6 13,283.1 10,427.2 17,515.2 25,392.4 293.0 517.6 183.1 10,271.6 38,548.9 40,618.2 14,850.0 34.7	217,190.7 122,047.9 40.6 13,283.1 6,528.2 17,515.2 8,461.4 0.0 475.6 18.1 10,271.6 38,548.9 26,010.9 7,173.0 6.4	125,017.0 103,687.0	82,826.6 65,973.0 418.9 3,500.0 2,934.7	207,843.6 169,660.0 418.9 3,500.0 2,934.1 16,931.0 293.0 165.0 10,000.0 30,310.3 13,880.0 28.3
	National Rural Access Programme (NRAP)/National Emergency Employment		Eund Czech Republic Denmark France Italy Japan Netherlands New Zealand Switzerland UK DFID World Bank Afghanistan Reconstruction Trust Fund	Grant	Non Discretionary Discretionary Discretionary	342,207.7 225,734.9 40.6 13,283.1 10,427.2 17,515.2 25,392.4 293.0 517.6 183.1 10,271.6 38,548.9 40,618.2	217,190.7 122,047.9 40.6 13,283.1 6,528.2 17,515.2 8,461.4 0.0 475.6 18.1 10,271.6 38,548.9 26,010.9	125,017.0 103,687.0	82,826.6 65,973.0 418.9 3,500.0 2,934.7	207,843.6 169,660.0 418.1 3,500.0 3,899.1 16,931.1 293.1 42.1 10,000.0 30,310.3
	National Rural Access Programme (NRAP)/National Emergency Employment		Fund Czech Republic Denmark France Italy Japan Netherlands New Zealand Switzerland UK DFID World Bank Afghanistan Reconstruction Trust Fund Canada Government of Afghanistan	Grant	Non Discretionary Discretionary Non Discretionary	342,207.7 225,734.9 40.6 13,283.1 10,427.2 17,515.2 25,392.4 293.0 517.6 183.1 10,271.6 38,548.9 40,618.2 14,850.0 34.7 2,500.0 9,036.9	217,190.7 122,047.9 40.6 13,283.1 6,528.2 17,515.2 8,461.4 0.0 475.6 18.1 10,271.6 38,548.9 26,010.9 7,173.0 6.4 300.0 7,076.9	125,017.0 103,687.0 3,899.0 3,899.0 16,931.0 293.0 42.0 165.0 14,607.3 7,677.0 28.3 2,200.0 1,960.0	82,826.6 65,973.0 418.9 3,500.0 2,934.7	207,843.6 169,660.1 418.1 3,500.1 3,899.1 16,931.1 293.1 165.1 10,000.6 30,310.3 13,880.1 28.1 2,200.6 1,960.1
	National Rural Access Programme (NRAP)/National Emergency Employment		Fund Czech Republic Denmark France Italy Japan Netherlands New Zealand Switzerland UK DFID World Bank Afghanistan Reconstruction Trust Fund Canada Government of Afghanistan UK DFID United States Department of States (US DOS)	Grant	Non Discretionary Discretionary Non Discretionary Non Discretionary Non Discretionary	342,207.7 225,734.9 40.6 13,283.1 10,427.2 17,515.2 25,392.4 293.0 517.6 183.1 10,271.6 38,548.9 40,618.2 14,850.0 34.7 2,500.0 9,036.9	217,190.7 122,047.9 40.6 13,283.1 6,528.2 17,515.2 8,461.4 0.0 475.6 18.1 10,271.6 38,548.9 26,010.9 7,173.0 6.4 300.0 7,076.9	125,017.0 103,687.0 - 3,899.0 - 16,931.0 293.0 42.0 165.0 14,607.3 7,677.0 28.3 2,200.0 1,960.0	82,826.6 65,973.0 418.9 3,500.0 2,934.7 10,000.0 15,703.0 6,203.0	207,843.6 169,660.0 418.: 3,500.0 3,899.1 16,931.0 2,934.: 16,51.0 10,000.0 30,310.2 28.: 2,200.0 1,960.0
AFG/430060	National Rural Access Programme (NRAP)/National Emergency Employment Programme (NEEP) (Bankable Programe)	01 Ham 1381	Fund Czech Republic Denmark France Italy Japan Netherlands New Zealand Switzerland UK DFID World Bank Afghanistan Reconstruction Trust Fund Canada Government of Afghanistan UK DFID United States Department of	Grant	Non Discretionary Discretionary Non Discretionary	342,207.7 225,734.9 40.6 13,283.1 10,427.2 17,515.2 25,392.4 293.0 517.6 183.1 10,271.6 38,548.9 40,618.2 14,850.0 34.7 2,500.0 9,036.9	217,190.7 122,047.9 40.6 13,283.1 6,528.2 17,515.2 8,461.4 0.0 475.6 18.1 10,271.6 38,548.9 26,010.9 7,173.0 6.4 300.0 7,076.9	125,017.0 103,687.0 3,899.0 3,899.0 16,931.0 293.0 42.0 165.0 14,607.3 7,677.0 28.3 2,200.0 1,960.0	82,826.6 65,973.0 418.9 3,500.0 2,934.7	207,843.6 169,660.1 418.1 3,500.1 3,899.1 16,931.1 293.1 165.1 10,000.6 30,310.3 13,880.1 28.1 2,200.6 1,960.1
	National Rural Access Programme (NRAP)/National Emergency Employment		Fund Czech Republic Denmark France Italy Japan Netherlands New Zealand Switzerland UK DFID World Bank Afghanistan Reconstruction Trust Fund Canada Government of Afghanistan UK DFID United States Department of States (US DOS) World Bank	Grant	Non Discretionary Discretionary Non Discretionary Non Discretionary Non Discretionary	342,207.7 225,734.9 40.6 13,283.1 10,427.2 17,515.2 25,392.4 293.0 517.6 183.1 10,271.6 38,548.9 40,618.2 14,850.0 34.7 2,500.0 9,036.9	217,190.7 122,047.9 40.6 13,283.1 6,528.2 17,515.2 8,461.4 0.0 475.6 18.1 10,271.6 38,548.9 26,010.9 7,173.0 6.4 300.0 7,076.9	125,017.0 103,687.0 - 3,899.0 - 16,931.0 293.0 42.0 165.0 14,607.3 7,677.0 28.3 2,200.0 1,960.0	82,826.6 65,973.0 418.9 3,500.0 2,934.7 10,000.0 15,703.0 6,203.0	207,843.6 169,660.1 418.1 3,500.6 3,899.1 16,931.1 293.1 42.1 165.1 10,000.6 30,310.3 13,880.1 28.2 2,200.6 1,960.1 242.1
AFG/430060	National Rural Access Programme (NRAP)/National Emergency Employment Programme (NEEP) (Bankable Programe) National Rural water supply, Hyglene education	01 Ham 1381	Fund Czech Republic Denmark France Italy Japan Netherlands New Zealand Switzerland UK DFID World Bank Afghanistan Reconstruction Trust Fund Canada Government of Afghanistan UK DFID United States Department of States (US DOS) World Bank Afghanistan Reconstruction Trust	Grant	Non Discretionary Discretionary Non Discretionary Non Discretionary Non Discretionary	342,207.7 225,734.9 40.6 13,283.1 10,427.2 17,515.2 25,392.4 293.0 517.6 183.1 10,271.6 38,548.9 40,618.2 14,850.0 34.7 2,500.0 9,036.9 289.0 13,907.6	217,190.7 122,047.9 40.6 13,283.1 6,528.2 17,515.2 8,461.4 0.0 475.6 18.1 10,271.6 38,548.9 26,010.9 7,173.0 6.4 300.0 7,076.9 47.0 11,407.6	125,017.0 103,687.0 - 3,899.0 - 16,931.0 293.0 42.0 165.0 14,607.3 7,677.0 28.3 2,200.0 1,960.0	82,826.6 65,973.0 418.9 3,500.0 2,934.7 10,000.0 15,703.0 6,203.0	207,843.6 169,660.0 418.1 3,500.0 3,899.0 2,934.1 16,931.0 10,000.0 30,310.3 13,880.0 28.3 2,200.0 1,960.0 242.0 12,000.0
AFG/430060	National Rural Access Programme (NRAP)/National Emergency Employment Programme (NEEP) (Bankable Programe) National Rural water supply, Hyglene education	01 Ham 1381	Fund Czech Republic Denmark France Italy Japan Netherlands New Zealand Switzerland UK DFID World Bank Afghanistan Reconstruction Trust Fund Canada Government of Afghanistan UK DFID United States Department of States (US DOS) World Bank	Grant	Non Discretionary	342,207.7 225,734.9 40.6 13,283.1 10,427.2 17,515.2 25,392.4 293.0 517.6 183.1 10,271.6 38,548.9 40,618.2 14,850.0 34.7 2,500.0 9,036.9 289.0 13,907.6	217,190.7 122,047.9 40.6 13,283.1 6,528.2 17,515.2 8,461.4 0.0 475.6 18.1 10,271.6 38,548.9 26,010.9 7,173.0 6.4 300.0 7,076.9 47.0 11,407.6	125,017.0 103,687.0 - 3,899.0 - 16,931.0 293.0 42.0 165.0 14,607.3 7,677.0 28.3 2,200.0 1,960.0	82,826.6 65,973.0 418.9 3,500.0 2,934.7 10,000.0 15,703.0 6,203.0	207,843.6 169,660.0 418.1 3,500.0 3,899.0 2,934.1 16,931.0 293.0 42.0 10,000.0 30,310.3 13,880.0 28.0 2,200.0 1,960.0 242.0

			United Nations Children's Fund	Grant	Non Discretionary	9.5	9.5			
			United Nations High Commissioner for Refugees	Grant	Non Discretionary		-	-	12.0	12.0
AFG/430149	The Rural Recovery through community based irrigation rehabilitation project	01 Ham 1382	Commissioner for Reluques			496.1	20.6	475.5	_	475.5
	irrigation renabilitation project		Asian Development Bank	Grant	Non Discretionary	496.1	20.6	475.5		475.5
AFG/430205		01 Dal 1385	risian Bovolopment Bunk	Or direc	Non Bisdictionary	111.4	111.4			
	project)		Government of Afghanistan	Grant	Discretionary	111.4	111.4			
AFG/430218	Policy and Action Group(PAG) MRRD	16 Jaw 1385	Government of Alghanistan	Grant	Discretionary	2,778.6	2,778.6			
AI 0/430210	Tolicy and Action Group(FAG) WINED	10 Jaw 1303	Government of Afghanistan	Grant	Discretionary	2,778.6	2,778.6			
AFG/430228	SDP in border provinces(MRRD)	01 Ham 1385	Government of Alghanistan	Grant	Discretionary	1,272.6	554.6	718.0		718.0
AFG/430226	SDP III bolder provinces(MRRD)	01 Halli 1365	India	Grant	Non Discretionary	1,272.6	554.6	718.0	-	718.0
			IIIdia	Glant	NOT Discretionary	1,272.0	554.0	718.0		710.0
AFG/430236	Afghanistan Rural Enterprise Development Program(AREDP)(Bankable Programe)	29 Hoo 1385				10,861.2	4,418.2	6,443.0	9,870.8	16,313.8
			Afghanistan Reconstruction Trust Fund	Grant	Non Discretionary	1,500.0	520.0	980.0	6,300.0	7,280.0
			Canada	Grant	Non Discretionary	300.0		300.0		300.0
			Denmark	Grant	Non Discretionary	2,289.2	1,448.2	841.0	942.8	1,783.8
			Netherlands Organization for							
			International Development and	Grant	Non Discretionary	200.0		200.0		200.0
			Cooperation UK DFID	Grant	Non Discretionary	200.0		200.0		200.0
			World Bank	Grant	Non Discretionary	6,372.0	2,450.0	3,922.0	2,628.0	6,550.0
AFC /420220	Afghanistan Institute of Rural	20 11 1205	World Barne	Ordine	Non Biscretionary			-	-,	
AFG/430239	Development(AIRD)	29 Hoo 1385				6,512.1	6,415.1	97.0	-	97.0
			Japan	Grant	Non Discretionary	6,176.0	6,176.0			
			World Bank	Grant	Non Discretionary	336.1	239.1	97.0	•	97.0
AFG/430258	Implementation of Priority Projects in 14 Provinces of the country	02 Ham 1387				3,278.4	3,278.4			
	Provinces of the country		Counter Norcotics Trust Fund (CNTF)	Grant	Non Discretionary	3,278.4	3,278.4			
AFG/430261	Construction 230m long Suspension bridge in Nangarhar Province (Border Project)	23 Ham 1387				136.2	136.2			
			Government of Afghanistan	Grant	Discretionary	136.2	136.2			
AFG/430262	Digging of 118 deep wells of water supply, construction protection wall and construction 36m long suspension bridge(Border project	23 Ham 1387				69.3	69.3			
	1387)		Government of Afghanistan	Grant	Discretionary	69.3	69.3			
AFG/430263	Development projects for Nooristan Province (22 Saw 1387								
AFG/430203	vulnerable Provinces Projects)	22 3dW 1367				3,279.0	646.0	2,633.0	-	2,633.0
			Government of Afghanistan	Grant	Discretionary	3,279.0	646.0	2,633.0		2,633.0
AFG/430264	Development projects for zabul province(vulenerable province project)	22 Saw 1387				2,818.7	510.7	2,308.0	-	2,308.0
			Government of Afghanistan	Grant	Discretionary	2,818.7	510.7	2,308.0	-	2,308.0
AFG/430265	Development project for Daikundi	22 Saw 1387				2,204.9	643.9	1,561.0	_	1,561.0
	provice(vulnerable province projects)		Government of Afghanistan	Grant	Discretionary	2,204.9	643.9	1,561.0		1,561.0
AFG/430266	Development project for Kapisa province (22 Saw 1387	Covernment of Augmanistan	Ordine	Discretionary					
AFG/43U266	vulnerable provinces project)	22 Saw 1387				2,386.5	1,226.5	1,160.0	-	1,160.0
			Government of Afghanistan	Grant	Discretionary	2,386.5	1,226.5	1,160.0	•	1,160.0
AFG/430267	Development projects for Ghor province (vulnerable provinces projects)	22 Saw 1387				1,353.9	465.9	888.0	-	888.0
	p. 01000)		Government of Afghanistan	Grant	Discretionary	1,353.9	465.9	888.0	-	888.0
AFG/430327	Projects of kabul Province	01 Ham 1388				207.7	207.7			
			Counter Norcotics Trust Fund (CNTF)	Grant	Non Discretionary	207.7	207.7			
AFG/430358	Construction of Retaining Wall in Takhar Provinc	01 Qaw 1388				207.5	106.5	101.0	-	101.0
			Counter Norcotics Trust Fund (CNTF)	Grant	Non Discretionary	207.5	106.5	101.0		101.0
AFG/430359	Construction of 100 Wells in Samangan Province	01 Qaw 1388				76.0	76.0			
			Government of Afghanistan	Grant	Discretionary	76.0	76.0			
AFG/430367	Construction of 4 bridges and Protection wall in Samangan Province	01 Ham 1389	3			1,474.0		1,474.0	_	1,474.0
l .	Samanyan Province	1	1	1		.,	-	.,	-	.,,0

			1							
AFG/430391	Supplying of services in districts levels(MRRD)	01 Sar 1389				139.9	2.1	137.8	-	137.8
			UK DFID	Grant	Non Discretionary	139.9	2.1	137.8	-	137.8
New						189.2	50.0	139.2	4,000.0	4,139.2
AFG/430419	Community Recovery Cell (MRRD)	28 Jad 1389				189.2	50.0	139.2	-	139.2
			Afghanistan Peace and Reintegration Trust Fund (APRP)	Grant	Non Discretionary	189.2	50.0	139.2		139.2
AFG/430442	Water supply project for Nimrooz province	11 Saw 1390					-	-	4,000.0	4,000.0
			Ministry of Rural Rehabilitation and Development	Grant	Non Discretionary			_	4,000.0	4,000.0
3.5 - Social Protection						22,931.1	15,935.1	6,996.0	9,561.0	16,557.0
Afghanistan National Dis	aster Management Authority						-	-	500.0	500.0
New							-	-	500.0	500.0
AFG/680124	Construction of Provincial Departments in 7 Provinces	01 Ham 1390					-	-	500.0	500.0
	Provinces		Government of Afghanistan	Grant	Discretionary				500.0	500.0
General Directorate of Ku	uchies				,	860.4	609.1	251.3	-	251.3
Carry Forward						860.4	609.1	251.3	-	251.3
	Construction of Provincial offices in Badgize,									
AFG/760003	Laghman, Paktya and Ghazni Provinces	01 Ham 1387				407.4	228.3	179.1	-	179.1
			Government of Afghanistan	Grant	Discretionary	407.4	228.3	179.1	-	179.1
AFG/760004	Construction of Administrative Departments in	01 Ham 1388				453.0	380.8	72.2		72.2
	six Provinces		Government of Afghanistan	Grant	Discretionary	453.0	380.8	72.2	-	72.2
Ministry of Border and Tr	rihal Affaire		Government of Alghanistan	Grant	Discretionary	1,510.5	413.5	1,097.0	500.0	1,597.0
Carry Forward	ibal Alfalis					1,510.5	413.5	1,097.0	300.0	1,097.0
carry rorward	Completion of Remaining Work of Building					1,010.0	410.0	1,077.0		1,077.0
AFG/460022	Dorm for Khushhal Khan High School	01 Ham 1388				1,210.5	413.5	797.0	-	797.0
			Government of Afghanistan	Grant	Discretionary	1,210.5	413.5	797.0		797.0
AFG/460029	Construction of Ministry Building Project	21 Qaw 1388				300.0	-	300.0	-	300.0
			Government of Afghanistan	Grant	Discretionary	300.0	-	300.0	-	300.0
New							-	-	500.0	500.0
AFG/460033	Construction of Provincial Administrative Departments	01 Ham 1390					-	-	500.0	500.0
			Government of Afghanistan	Grant	Discretionary		-		500.0	500.0
Ministry of Labor, Social	Affairs, Martyrs and Disabled					13,386.5	10,619.5	2,767.0	7,261.2	10,028.2
Carry Forward						13,346.5	10,579.5	2,767.0	5,750.0	8,517.0
AFG/470041	Skills Development Programme.	01 Ham 1384				5,819.6	5,819.6	-	2,500.0	2,500.0
			Government of Afghanistan	Grant	Discretionary	1,217.4	1,217.4		1,500.0	1,500.0
			World Bank	Grant	Non Discretionary	4,602.1	4,602.1		1,000.0	1,000.0
AFG/470068	SDP in border provinces (Vocational Trainings)	09 Mee 1386				1,593.3	1,493.3	100.0	750.0	850.0
			Government of Afghanistan	Grant	Discretionary	1,059.2	1,032.2	27.0	750.0	777.0
			India	Grant	Non Discretionary	534.1	461.1	73.0		73.0
AFG/470072	Grant and Management Unit	02 Ham 1387				506.0	506.0	-	500.0	500.0
			Government of Afghanistan	Grant	Discretionary	506.0	506.0	-	500.0	500.0
AFG/470091	Pension Reform Project	01 Ham 1388				2,056.8	1,097.8	959.0	800.0	1,759.0
			World Bank	Grant	Non Discretionary	2,056.8	1,097.8	959.0	800.0	1,759.0
AFG/470097	Carpet Weaving Project in Lahal and Sarchangal districts of Ghor Province	01 Ham 1388				301.0	301.0			
			Counter Norcotics Trust Fund (CNTF)	Grant	Non Discretionary	301.0	301.0			
AFG/470098	Vocational Training Project in Nine Provinces	01 Ham 1388				538.0	442.9	95.1	1,100.0	1,195.1
			Japanese Non Project Grant Aid	Grant	Non Discretionary	538.0	442.9	95.1	1,100.0	1,195.1
AFG/470114	Skills Development and Vocational and Educational Training for Women's	23 Sar 1388				450.9	450.9			
	Educational Training for Worners		Government of Afghanistan	Grant	Discretionary	450.9	450.9			
AFG/470115	Construction, Equipment and maintenance of Chagcharan Children Center	01 Ham 1389	3			444.0		44.5		44.5
	Chagcharati Children Center			1		416.0	-	416.0	-	416.0
			Lithuania	Grant	Non Discretionary	416.0	-	416.0	•	416.0

	Vocational and Educational Trainning Project of			1	1			1		
AFG/470117	Stone cutting	01 Ham 1389				500.0	278.1	221.9	-	221.9
			Government of Afghanistan	Grant	Discretionary	500.0	278.1	221.9		221.9
AFG/470118	Vocational and Educational Trianning Project for	01 Ham 1389				165.0	121.0	44.0	-	44.0
	disabled in Kabul Province		Government of Afghanistan	Grant	Discretionary	165.0	121.0	44.0		44.0
AFG/470119	Registration of foreign labour and issuing work	01 Ham 1389	3						400.0	
AI 0/4/011/	permits Project	01 114111 1307			B1 11	250.0 250.0	69.0	181.0 181.0	100.0	281.0
	National Institute and Resource Center for the		Government of Afghanistan	Grant	Discretionary		69.0		100.0	281.0
AFG/470120	people with disabilities	01 Ham 1389				750.0	-	750.0	-	750.0
			Government of Afghanistan	Grant	Discretionary	750.0	-	750.0	-	750.0
New						40.0	40.0	-	1,511.2	1,511.2
AFG/470125	Creation of central students instruction in Kabul province	01 Ham 1390					-	-	200.0	200.0
	province		Government of Afghanistan	Grant	Discretionary		-		200.0	200.0
	Gender (training and capacity building) for									
AFG/470144	women in Kabul, Balkh and Herat provinces	31 Ham 1390					-	-	200.0	200.0
			Government of Afghanistan	Grant	Discretionary		-		200.0	200.0
450/130150	Survey of Martyrs and Disabled and									
AFG/470153	development of MIS Database and public awareness programs	01 Ham 1390					-	-	500.0	500.0
			Government of Afghanistan	Grant	Discretionary		-		500.0	500.0
AFG/470172	Peace and Integration Program's Supportive	28 Jad 1389				40.0	40.0		131.2	131.2
	Unit Project		Africanistan Danas and			40.0	40.0			101.2
			Afghanistan Peace and Reintegration Trust Fund (APRP)	Grant	Non Discretionary	40.0	40.0		131.2	131.2
AFG/470173	Vocational Training in Qadis, Abkamari and	01 Ham 1390				10.0	10.0			
AFG/4/01/3	Mogor Districts of Badghis Province	01 Ham 1390					-	-	480.0	480.0
			Afghanistan Peace and Reintegration Trust Fund (APRP)	Grant	Non Discretionary		-		480.0	480.0
Ministry of Refugees and Rep	patriates					4,786.0	2,645.1	2,140.9	200.0	2,340.9
Carry Forward						4,786.0	2,645.1	2,140.9	200.0	2,340.9
AFG/290128	Ensuring of technical and basic social services	01 Ham 1385								
AFG/290126	for established towns for returnees	OT Halli 1365				4,486.0	2,372.0	2,114.0	-	2,114.0
			Government of Afghanistan	Grant	Discretionary	4,486.0	2,372.0	2,114.0		2,114.0
AFG/290185	Grant Management Unit	01 Ham 1389				300.0	273.1	26.9	200.0	226.9
			Government of Afghanistan	Grant	Discretionary	300.0	273.1	26.9	200.0	226.9
Ministry of Women's Affairs						2,387.7	1,647.9	739.8	1,099.9	1,839.7
Carry Forward						2,387.7	1,647.9	739.8	1,099.9	1,839.7
AFG/380026	Establishment of Parks for Women in Four Provinces	01 Ham 1384				58.2	36.0	22.2	-	22.2
			Government of Afghanistan	Grant	Discretionary	58.2	36.0	22.2		22.2
AFG/380063	Training of Shariah and Legal Women Rights	02 Ham 1388				51.2	51.2			
			Government of Afghanistan	Grant	Discretionary	51.2	51.2			
AFG/380064	Construction of Provincial Departments of	01 Ham 1388								
AI G/380004	Ministry of Women Affairs in 7 Provinces	01 Halli 1300			B1 11	1,259.5 1,259.5	868.6	390.9 390.9	300.0	690.9
			Government of Afghanistan	Grant	Discretionary	1,259.5	868.6	390.9	300.0	690.5
AFG/380074	Capacity Building for Ministry of Women's Affairs	01 Ham 1384				18.9	(0.1)	19.0	(0.1)	18.9
			Government of Afghanistan	Grant;	Discretionary	18.9	(0.1)	19.0	(0.1)	18.9
AFG/380078	Construction of Women Parks in Provinces	01 Ham 1388		Loan	1	500.0	316.5	183.5	700.0	883.5
			Government of Afghanistan	Grant	Discretionary	500.0	316.5	183.5	700.0	883.5
AFG/380108	Coordination of National Action Plan of Women	01 Ham 1389	-			500.0	375.8	124.2	100.0	224.2
	of Afghanistan		Government of Afghanistan	Grant	Discretionary	500.0	375.8 375.8	124.2	100.0	224.2
0 (Francis 0			GOVERNMENT OF AIGHANISTALL	Orant	Discretional y					
3.6 - Economic Governance						151,594.6	123,865.6	27,729.0	66,234.0	93,963.0
						9,413.0	4,413.0	5,000.0	2,000.0	7,000.0
Afghanistan Investment sup	porting agency(AISA)									
Carry Forward						9,413.0	4,413.0	5,000.0	2,000.0	7,000.0
	Industrial Parks (Belong to AISA)	12 Jaw 1383		Const	Non Discontinuo				2,000.0 2,000.0	7,000.0
Carry Forward		12 Jaw 1383	Italy World Bank	Grant Grant	Non Discretionary Non Discretionary	9,413.0	4,413.0	5,000.0	2,000.0	

Carry Forward						4,471.4	843.4	3,628.0	-	3,628.0
AFG/580002	Design of Administration building and	03 Ham 1386								
Ar G/ 580002	laboratory building in center and in provinces	03 Halli 1300				136.9	87.9	49.0	-	49.0
			Government of Afghanistan	Grant; Loan	Discretionary	136.9	87.9	49.0	-	49.0
AFG/580004	Construction of buildings for laboratries &	03 Ham 1388				1,800.0	-	1,800.0	_	1,800.0
	Central building		Government of Afghanistan	Grant	Discretionary	1,800.0		1,800.0		1,800.0
AFG/580005	Procurement of Oil and Gas Laboratory and	03 Ham 1388				1,834.5	55.5	1,779.0	_	1,779.0
	Construction Laboratory		Government of Afghanistan	Grant	Discretionary	1,834.5	55.5	1,779.0		1,779.0
AFG/580006	Procurement of laboratories Mines and Lequid	01 Ham 1389	Ü			700.0	700.0			
	Gas in Kabul and in provinces		Government of Afghanistan	Grant	Discretionary	700.0	700.0			
Central Statistics Office			dovernment of Algranistan	Grant	Discretional y	1,169.0	1,169.0	-	2,500.0	2,500.0
Carry Forward						1,169.0	1,169.0	-	500.0	500.0
AFG/730007	House Holding Listing Project	21 Qaw 1388				669.0	669.0			
			United Nations Fund for Population Activities	Grant	Non Discretionary	669.0	669.0			
AFG/730008	Construction of Central Static Offices in	01 Ham 1389	r opulation Activities			500.0	500.0	_	500.0	500.0
	provinces		Government of Afghanistan	Grant	Discretionary	500.0	500.0		500.0	500.0
New			J 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				-	-	2,000.0	2,000.0
AFG/730009	Strengthening of National Statistical System	03 Ham 1390							1,000.0	1,000.0
			World Bank	Grant	Non Discretionary				1,000.0	1,000.0
AFG/730010	Survey Implementation	02 Ham 1390					-	-	1,000.0	1,000.0
			United Nations Children's Fund	Grant	Non Discretionary				1,000.0	1,000.0
Control and Audit Office						9,287.1	8,536.6	750.5	3,866.0	4,616.5
Carry Forward						9,287.1	8,536.6	750.5	3,866.0	4,616.5
AFG/660004	Construction of new building for Control and	01 Ham 1384				1,356.1	679.8	676.3	247.4	923.7
	Audit Office		Government of Afghanistan	Grant;	Discretionary					
			Government of Alghanistan	Loan	Discretional y	1,356.1	679.8	676.3	247.4	923.7
AFG/660010	Support to external audit, Capacity Building, Consutancy Services and Human Resources	03 Ham 1386				7,158.7	7,158.7	_	2,618.6	2,618.6
			World Bank	Grant	Non Discretionary	7,158.7	7,158.7		2,618.6	2,618.6
AFG/660014	Support to the budget office of the parliament	26 Jaw 1387						74.0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
711 07 00001 1	support to the badget office of the pariament	20 3411 1007	Afghanistan Reconstruction Trust			272.3	198.1	74.2	-	74.2
			Fund	Grant	Non Discretionary	272.3	198.1	74.2		74.2
AFG/660015	Purchasing of office equipemetns	01 Ham 1389	Weeld Deal	Grant	Non Discontinuos	500.0 500.0	500.0 500.0	-	1,000.0	1,000.0
Micro Finance Investment	support facility for afghanistan		World Bank	Grant	Non Discretionary	55,353.0	55,353.0		500.0	500.0
Carry Forward	a support facility for arginaristan					55,353.0	55,353.0	-	500.0	500.0
AFG/810001	Micro Finance Investment Support facility for	10 Sun 1382				55,353.0	55,353.0		500.0	500.0
	Afghanistan (MISFA)		Afghanistan Reconstruction Trust	Grant	Non Discretionary				000.0	000.0
			Fund	Grant	_	17,787.0 3,145.0	17,787.0 3,145.0			
			Asian Development Bank International Fund for Agriculture	-	Non Discretionary					
			Development	Grant	Non Discretionary	121.0	121.0		500.0	500.0
			Italy UK DFID	Grant Grant	Non Discretionary Non Discretionary	9,500.0 7,800.0	9,500.0 7,800.0	-	500.0	500.0
			World Bank	Grant	Non Discretionary	17,000.0	17,000.0			
Ministry of Commerce			World Bank	O GITT	Non Bisarctionary	5,912.2	4,862.2	1,050.0	3,150.0	4,200.0
Carry Forward						5,912.2	4,862.2	1,050.0	1,150.0	2,200.0
AFG/250058	Doing Business Indicators Project	10 Saw 1383				3,400.0	3,400.0			
			Afghanistan Reconstruction Trust Fund	Grant	Non Discretionary	3,400.0	3,400.0			
AFG/250080	Project Implementation Unit and Capacity	03 Ham 1388	runu			496.7	496.7		400.0	400.0
	Building		Government of Afghanistan	Grant	Discretionary	496.7	496.7	-	400.0	400.0
AFG/250082	Carpet process project in Andkhoy & in	03 Ham 1388	COVERTIFICATION ANGIOGRAPH	Statit	5.55 Ctional y			/		
AI 0/200002	Jalalabad	03 Halli 1300	Covernment of Africantation	Cro-+	Discretion	1,025.7 1,025.7	425.7 425.7	600.0	500.0 500.0	1,100.0
			Government of Afghanistan	Grant	Discretionary	1,025.7	425.7	600.0	500.0	1,100.0

	Anex building in the Ministry of Commerece &									
AFG/250084	Industries and MoCI buildings in Nangarhar and Balkh provinces	03 Ham 1388				989.9	539.9	450.0	250.0	700.0
			Government of Afghanistan	Grant; Loan	Discretionary	989.9	539.9	450.0	250.0	700.0
New				LOAII			-	-	2,000.0	2,000.0
AFG/250118	Afghanistan new Market Development Project	20 Ham 1390					_	_	2,000.0	2,000.0
			World Bank	Grant	Non Discretionary		-		2,000.0	2,000.0
Ministry of Economy			World Barit	Ordin	Tron Biscretionary	12,837.1	8,782.1	4,055.0	6,600.0	10,655.0
Carry Forward						12,837.1	8,782.1	4,055.0	6,600.0	10,655.0
AFG/350020	Central Procurement(ARDS)	03 Ham 1384				2,979.9	2,027.9	952.0	1,900.0	2,852.0
			World Bank	Grant	Non Discretionary	2,979.9	2,027.9	952.0	1,900.0	2,852.0
AFG/350022	Repairing Ministry of Economy's building including heating system	03 Ham 1385				68.5	35.5	33.0	1,000.0	1,033.0
			Government of Afghanistan	Grant; Loan	Discretionary	68.5	35.5	33.0	1,000.0	1,033.0
AFG/350035	SDP in border provinces	01 Ham 1386				5,000.0	5,000.0			
			India	Grant	Non Discretionary	5,000.0	5,000.0			
AFG/350036	Hiring of National and International consultants & Technical Assistance	01 Ham 1386				1,650.5	1,305.5	345.0	2,000.0	2,345.0
			Government of Afghanistan	Grant	Discretionary	1,650.5	1,305.5	345.0	2,000.0	2,345.0
AFG/350037	Construction of Economic Departments on provincial level	01 Ham 1386				1,518.2	320.2	1,198.0	1,200.0	2,398.0
	provincial rever		Government of Afghanistan	Grant	Discretionary	1,518.2	320.2	1,198.0	1,200.0	2,398.0
AFG/350047	Construction of new building for projects appraisal	02 Ham 1387				1,200.0	15.0	1,185.0	-	1,185.0
	аррганал		Government of Afghanistan	Grant	Discretionary	1,200.0	15.0	1,185.0		1,185.0
AFG/350052	Technical assistance and feasibility studies (ARDS)	21 Qaw 1388				20.0	20.0			
	(ARDS)		World Bank	Grant	Non Discretionary	20.0	20.0			
AFG/350053	Capacity Building for the Ministry of Economy Employees	02 Ham 1388				400.0	58.0	342.0	500.0	842.0
			Government of Afghanistan	Grant	Discretionary	400.0	58.0	342.0	500.0	842.0
Ministry of Finance						53,151.8	39,906.2	13,245.5	47,618.0	60,863.5
Carry Forward						52,701.8	39,456.2	13,245.5	42,618.0	55,863.5
AFG/200039	Construction, Repairing and reform of Mustofiats and residential building for Mostofies in provinces	01 Ham 1384				1,355.0	1,255.0	100.0	1,000.0	1,100.0
	in provinces		Government of Afghanistan	Grant	Discretionary	1,355.0	1,255.0	100.0	1,000.0	1,100.0
AFG/200054	Financial Management Consultants	04 Ham 1383				3,984.2	3,984.2	-	4,000.0	4,000.0
			World Bank	Grant	Non Discretionary	3,984.2	3,984.2	-	4,000.0	4,000.0
AFG/200055	Strengthening Internal Audit Operation	04 Ham 1383				2,490.8	510.8	1,980.0	1,000.0	2,980.0
			World Bank	Grant	Non Discretionary	2,490.8	510.8	1,980.0	1,000.0	2,980.0
AFG/200057	Printing Valuable Documents	03 Ham 1384				304.3	304.3	-	1,000.0	1,000.0
450/2000/4	world and Daving II Diag	00 11 1000	Government of Afghanistan	Grant	Discretionary	304.3 642.0	304.3 642.0	-	1,000.0	1,000.0 200.0
AFG/200061	verified Payroll Plan	02 Ham 1383	Government of Afghanistan	Grant	Discretionary	642.0	642.0	-	200.0	200.0
AFG/200064	Procurement Policy Unit	10 Sar 1384	Government of Alghanistan	Grant	Discretionary	4,203.9	1,997.5	2,206.4	200.0	2,406.4
			World Bank	Grant	Non Discretionary	4,203.9	1,997.5	2,206.4	200.0	2,406.4
AFG/200069	Building for laboratory in central custom houses	01 Ham 1385								
AFG/200069	and construction of two ware houses in Nangarhar custom	01 Ham 1385				0.4	0.4			
			Government of Afghanistan	Grant	Discretionary	0.4	0.4			
AFG/200078	Social Support to displaced employees of Governmental Enterprises	03 Ham 1385				389.9	389.9	-	100.0	100.0
			Government of Afghanistan	Grant	Discretionary	389.9	389.9	-	100.0	100.0
AFG/200084	Ministry of Transport Revenue Enhancement Project.	09 Mee 1385				100.0	-	100.0	-	100.0
			Government of Afghanistan	Grant	Discretionary	100.0		100.0	-	100.0
AFG/200096	Purchasing of software (AFMIS? treasury loan	01 Ham 1386				5,450.0	5,450.0	_	4,500.0	4,500.0
	office) and AFMIS Rollout		Government of Afghanistan	Grant	Discretionary	4,450.0	4,450.0		4,500.0	4,500.0
			United States (USA)	Grant	Non Discretionary	1,000.0	1,000.0			
AFG/200101	Capacity Building for revenue department and fee of Oracle	01 Ham 1386				460.0	312.7	147.3	400.0	547.3
	ree or or acre	1			1					

AFG/200104	Program Management and Project	01 Ham 1386								
AFG/200104	Implementation Consultants	01 Ham 1386				3,500.0	2,205.0	1,295.0	3,750.0	5,045.0
	Anex building in the ministry of Finance		Asian Development Bank	Grant	Non Discretionary	3,500.0	2,205.0	1,295.0	3,750.0	5,045.0
AFG/200120	premises & Repairing of existing building	02 Ham 1387				679.3	579.3	100.0	900.0	1,000.0
			Government of Afghanistan	Grant; Loan	Discretionary	679.3	579.3	100.0	900.0	1,000.0
AFG/200121	Reform Implementation Management Unit	04 Ham 1387		LUGII		285.5	185.5	100.0	608.0	708.0
			World Bank	Grant	Non Discretionary	285.5	185.5	100.0	608.0	708.0
AFG/200122	Custom Moderanization Phase-II	04 Ham 1387				9,129.6	9,129.6	-	12,830.0	12,830.0
			World Bank	Grant	Non Discretionary	9,129.6	9,129.6	-	12,830.0	12,830.0
AFG/200123	Purchasing of equipements for medium tax payer offices and public awareness	03 Ham 1386				519.4	119.4	400.0	100.0	500.0
	payer offices and public awareness		Government of Afghanistan	Grant	Discretionary	519.4	119.4	400.0	100.0	500.0
AFG/200124	Purchasing of vehicles for revenue and custom departments (Purchasing of 51 vehicles for revenue in center, provinces and others vehicles for custom mobile department.	03 Ham 1386				996.5	996.5			
			Government of Afghanistan	Grant	Discretionary	996.5	996.5			
AFG/200126	Capacity building for the ministry of finance	04 Ham 1387							1 000 0	4 000 0
AI G/200120	employees	04 Halli 1367				1,512.2	1,512.2	-	1,000.0	1,000.0
	Consutruction of custom buildings and		World Bank	Grant	Non Discretionary	1,512.2	1,512.2	-	1,000.0	1,000.0
AFG/200131	equipments	04 Ham 1387				6,067.8	3,937.5	2,130.4	3,000.0	5,130.4
			Government of Afghanistan	Grant	Discretionary	6,067.8	3,937.5	2,130.4	3,000.0	5,130.4
AFG/200164	Capacity Building of Employees (Gender)	03 Ham 1388				432.4	132.4	300.0	100.0	400.0
			Government of Afghanistan	Grant	Discretionary	432.4	132.4	300.0	100.0	400.0
AFG/200167	Financial Sector Strengthening Project (for DAB)	04 Ham 1387				2,800.0	800.0	2,000.0	1,000.0	3,000.0
			World Bank	Grant	Non Discretionary	2,800.0	800.0	2,000.0	1,000.0	3,000.0
AFG/200180	Technical Assistance of USA (CTAP)	21 Qaw 1388				4,998.1	3,598.1	1,400.0	5,830.0	7,230.0
			Germany	Grant	Non Discretionary		-	-	1,330.0	1,330.0
			Government of Afghanistan	Grant	Discretionary		-	-	500.0	500.0
			US Agency for International Development (USAID)	Grant	Non Discretionary	4,998.1	3,598.1	1,400.0	4,000.0	5,400.0
AFG/200186	Coordination of implementation of ANDS	21 Qaw 1388				193.0	193.0	-	100.0	100.0
			Canada	Grant	Non Discretionary	25.0	25.0			
			Government of Afghanistan	Grant	Discretionary	168.0	168.0	-	100.0	100.0
AFG/200187	Capacity building and upgrading of budget system	01 Ham 1389				1,000.0	113.5	886.5	1,000.0	1,886.5
	System		Government of Afghanistan	Grant	Discretionary	1,000.0	113.5	886.5	1,000.0	1,886.5
AFG/200188	Capacity Building for Administration department	01 Ham 1389				200.0	100.0	100.0	_	100.0
			Government of Afghanistan	Grant	Discretionary	200.0	100.0	100.0		100.0
AFG/200195	Cricket Ground in Nangarhar province	01 Ham 1389				1,000.0	1,000.0			
			Government of Afghanistan	Grant	Discretionary	1,000.0	1,000.0			
AFG/200200	Supplying of services in districts levels(Ministry of Finance)	01 Ham 1389				7.6	7.6			
			UK DFID	Grant	Non Discretionary	7.6	7.6			
New						450.0	450.0	-	5,000.0	5,000.0
AFG/200221	Procurement of Custom Equipments	01 Ham 1390					-	-	4,000.0	4,000.0
			Asian Development Bank	Loan	Non Discretionary		-	-	4,000.0	4,000.0
AFG/200223	Transitional Cooperation Commission	06 Dal 1389				450.0	450.0			
			US Agency for International Development (USAID)	Grant	Non Discretionary	450.0	450.0			
AFG/200225	Capacity for Result Facility	20 Ham 1390					-	-	1,000.0	1,000.0
			Afghanistan Reconstruction Trust Fund	Grant	Non Discretionary		-	_	1,000.0	1,000.0
Total			rund			2,232,385.7	1,584,281.4	648,104.3	873,383.7	1,521,488.0
Contingency Fur	nds					32,557.00	6,821.00	25,736.00	28,409.00	54,145.00
	Contingency fund for the improvement of revenue collection system in public administrations		Government of Afghanistan	Grant	Discretionary	-	-	-	10,000.00	10,000.00
	Contingency fund: Scholarships for higher education		Government of Afghanistan	Grant	Discretionary	-	-	-	3,000.00	3,000.00
	Contingency fund for Ghazni province as a center of world islamic culture until 2013		Government of Afghanistan	Grant	Discretionary	4,817.00	-	4,817.00	-	4,817.00

910010 Contingency fund for feasibility studies and surveys of development project	Government of Afghanistan	Grant	Discretionary	11,540.00	6,821.00	4,719.00	4,000.00	8,719.00
Contingency fund for least developed				5,991.00	-	5,991.00	9,009.00	15,000.00
Contingency fund for Nuristan province						1,500.00		1,500.00
Contingency fund for Kunar province						1,500.00		1,500.00
Contingency fund for Paktika province						1,500.00		1,500.00
Contingency fund for Zabul						1,491.00	9.00	1,500.00
Contingency fund for Dai-Kundi							1,500.00	1,500.00
Contingency fund for Sare-pul							1,500.00	1,500.00
Contingency fund for Badghis							1,500.00	1,500.00
Contingency fund for Farah							1,500.00	1,500.00
Contingency fund for Uruzgan							1,500.00	1,500.00
Contingency fund for Kuchies							1,500.00	1,500.00
910014 Contingency fund related to Gender issues	Government of Afghanistan	Grant	Discretionary	1,600.00	-	1,600.00	1,400.00	3,000.00
910018 Multilateral Investment Guarantee Agency MEGA				7,500.00	-	7,500.00	-	7,500.00
	Asian Development Bank		Non Discretionary	5,000.00	-	5,000.00	-	5,000.00
	World Bank	Grant	Non Discretionary	2,500.00	-	2,500.00	-	2,500.00
Contingency fund for National Cricket Team	Government of Afghanistan	Grant	Non Discretionary		-		1,000.00	1,000.00
910019 Capacity Building	US Agency for International Development (USAID)	Grant	Non Discretionary	1,109.00	-	1,109.00	-	1,109.00
Total				2,264,942.66	1,591,102.41	673,840.25	901,792.73	1,575,632.97