

Grant No-02
03-Prime Minister's Office
Medium -Term Expenditure

(Taka in Thousand)

	Budget 2011-12	Projection			
		2012-13	2013-14	2014-15	2015-16
Non-Development	155,00,00	183,05,00	183,45,00	222,78,00	236,57,00
Development	353,19,00	363,05,00	426,54,00	458,58,00	524,51,00
Total	508,19,00	546,10,00	609,99,00	681,36,00	761,08,00

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

To build a knowledge-based and digital Bangladesh and to advance the socio-economic conditions of all sections of the nation, through the establishment of good governance in the all spheres of public administration, the creation of an environment that attracts and supports increasing public and private investments, and enabling the establishment of an ICT-based government administration at all levels.

1.2 Major Functions

- a) Provide secretarial assistance to the Honourable Prime Minister in discharging her duties and responsibilities related to political, parliamentary affairs and other related functions.
- b) Liaise with international organizations and execute treaties and agreements with different countries and international organizations related to the functions of the Prime Minister's office;
- c) Ensure security of the Honourable Prime Minister and arrange protocol and ceremonial events for different Heads of State and Heads of Government, dignitaries and foreign delegates;
- d) Undertake programs for indigenous people living in the plain land in order to improve their socio-economic condition;
- e) Take actions on matters relating to N.G.O. Affairs Bureau;
- f) Coordinate matters relating to Board of Investment (B.O.I.), Export Processing Zone (E.P.Z.), Private Export Processing Zone and Privatization Commission;
- g) Undertake administrative matters relating to the National Security Intelligence (N.S.I.) and co-ordinate all Intelligence Agencies; and
- h) Execute administrative and financial functions with respect to the Prime Minister's Office.

2.0 Medium -Term Strategic Objectives and Key Activities

Medium Term Strategic Objectives	Key Activities	Implementing Departments/Agencies
1. Increase capacities of and access to the information technology for central and local government administrations	<ul style="list-style-type: none"> Establish information and e-service centers in each union, <i>upazila</i> and district; Develop District Web Portals; Provide ICT training for entrepreneurs as well as government officials from different ministries, divisions and agencies; Impart training on information technology; equip the <i>Upazila</i> Chairman and field level officials with laptops and internet access; Create <i>Innovation Fund</i> for promoting innovations relating to IT-based service delivery systems with the objective of enhancing the delivery of public services by ministries/divisions and their agencies Provide assistance in the preparation of the National Population Register, National e-Governance Architecture and facilitate training 	<ul style="list-style-type: none"> Prime Minister's Office

Medium Term Strategic Objectives	Key Activities	Implementing Departments/Agencies
	programs for Government and non-Government officials	
2. Create an environment to promote and support investments for employment generation and industrialization in order to enhance economic growth	<ul style="list-style-type: none"> Develop/upgrade the physical infrastructure in all E.P.Z.s Implement measures to attract foreign capital and technology 	<ul style="list-style-type: none"> Bangladesh Export Processing Zone Authority (E.P.Z.)
	<ul style="list-style-type: none"> Provide advisory services for investment promotion; Facilitate Work Permits for foreign investors, experts, staff and officers; facilitate registrations of local/foreign/joint investment projects Arrange utility services and other post-registration assistance; facilitate the acquisition of privately-owned land and recommend government <i>khas</i> lands or industrial plots for setting up of industries Policy advocacy (opinions/recommendations in favor of policies associated with industry, trade and commerce) 	<ul style="list-style-type: none"> Bangladesh Board Investment (B.O.I.)
	<ul style="list-style-type: none"> Create a business- friendly environment and construct the necessary infrastructure such as economic zones; prepare guidelines, rules and regulations and a work plan to facilitate private investments 	<ul style="list-style-type: none"> Prime Minister's Office/Economic Zone Authority
	<ul style="list-style-type: none"> Formulate/revise the guidelines, rules and regulations for creating an investment-friendly environment for private export processing zones and develop, monitoring and evaluating the system for implementing these rules 	<ul style="list-style-type: none"> Executive Cell of the Governor's Board of the Private Export Processing Zones
3. Promote investment through Public-Private Partnership (P.P.P.) initiatives	<ul style="list-style-type: none"> Formulate legislation, rules, regulations and guidelines in order to promote development activities under public-private partnerships and undertake programs for attracting private investments in the service sector 	<ul style="list-style-type: none"> Prime Minister's Office
4. Ensure transparency and accountability of N.G.O. activities	<ul style="list-style-type: none"> Registration of N.G.O.s Approval of projects of N.G.O.s Monitoring/supervision of activities of all foreign - assisted N.G.O.s 	<ul style="list-style-type: none"> N.G.O. Affairs Bureau
5. Undertake poverty reduction measures with a special focus on the landless, homeless, marginalized and distressed sections of the society	<ul style="list-style-type: none"> Rehabilitation of landless, homeless, marginal and distressed family Provide health and family planning services including loans and vocational training 	<ul style="list-style-type: none"> Prime Minister's Office
6. Improve living standards of the indigenous people living in the plain lands	<ul style="list-style-type: none"> Provide vocational training and micro credits for income-generating activities for indigenous people; Provide assistance, materials and scholarships to indigenous people for their education and distribute instruments for cultural activities and games; Ensure clean drinking water and appropriate sanitation facilities; construct and renovate community/cultural centers 	
7. Strengthen the security environment associated with Very Very Important Persons (VVIPs), persons of national repute, and all strategic installations	<ul style="list-style-type: none"> Provide security to the Honourable President, the Honourable Prime Minister, family members of the Father of the Nation, foreign Heads of State and Heads of Governments and foreign delegates during their visits to Bangladesh; Provide security to important persons as specified by the Government 	<ul style="list-style-type: none"> Special Security Force (S.S.F.)
	<ul style="list-style-type: none"> Security to the country's important strategic installations and industry/commercial complexes/agencies; Carry out intelligence operations to strengthen the country's overall security 	<ul style="list-style-type: none"> National Security Intelligence (N.S.I.)

3.0 Poverty and Gender Reporting

3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Increase capacities of and access to the information technology for central and local government administrations

Impact on Poverty Reduction: Initiatives from the Government aimed at leveraging the ICT for development will contribute to better access to and quality of services delivery, especially in rural areas. Further, efforts would be made to generate awareness about government programmes, services, and how the poor could be benefitted. For instance, provision of e-services (such as electricity and gas bill, railway ticketing, digital *porzi* in the sugar mill etc.) will have a positive impact on the poor.

Impact on Women's Advancement: As part of the Government initiatives, it is planned to establish information and service centers at the Union level. These would be managed by entrepreneurs drawn from the local communities who would be adequately trained. It is estimated that about half of these entrepreneurs would be women who would also be involved in other developmental activities in addition to dissemination of information related to Government services.

3.1.2 Create an environment to promote and support investments for employment generation and industrialization in order to enhance economic growth

Impact on Poverty Reduction: Promoting private investments through the E.P.Z.s will enhance employment opportunities and downstream benefits for the local populace.

Impact on Women's Advancement: At present women constitute 64% of the labor force employed in the E.P.Z.s. Participation of women in the labor market as well as income generating activities will have vast impact on women empowerment and enhancing their social security. By implementing the World Bank assisted Northern Areas Reduction of Poverty Initiatives (NARPI) project, women of the *Monga* prone areas of the northern districts benefitted in terms of increased jobs opportunities.

3.1.3 Promote investment through Public-Private Partnership (P.P.P.) initiatives

Impact on Poverty Reduction: It is expected that the P.P.P.s would facilitate economic development and the massive rebuilding of infrastructure, which would have a positive impact in terms of enhancing opportunities for employment generation.

Impact on Women's Advancement: Participation of women in the infrastructure building and development programmes would have a positive impact on their socio-economic conditions. P.P.P. framework allows for greater participation for women through generation of employment and as targeted beneficiaries of rehabilitation programs.

3.1.4 Ensure transparency and accountability of N.G.O. activities

Impact on Poverty Reduction: N.G.O. Affairs Bureau monitors activities of local and foreign N.G.O.s. Strengthening the monitoring and regulatory framework will ensure effective implementation of the development programmes.

Impact on Women's Advancement: N.G.O. Affairs Bureau places special emphasis on programs and projects of the N.G.O.s associated with women empowerment, provision of health services, access to justice, education and training, nutrition, institutional loans, protecting violence and oppression etc., These efforts contribute to the socio-economic development of women.

3.1.5 Undertake poverty reduction measures with a special focus on the landless, homeless, marginalized and distressed sections of the society

Impact on Poverty Reduction: Government is implementing the Asrayan-2 project which aims at the rehabilitation of 50,000 families which are landless, homeless and marginalized, through land distribution, housing, training, health and family planning services, supply of pure drinking water and electricity,

development of internal communication system, construction of community centers, tree-plantation, and facilitating access to credits and income generating activities.

Impact on Women's Advancement: Asrayan project aims to target women beneficiaries under its different initiatives, such as land distribution, provision of health services etc. which would have a positive impact on the socio-economic development of women.

3.1.6 Improve the living standard of indigenous people living in the plain lands

Impact on Poverty Reduction: Micro-credits for training and income generating activities are provided every year under the "Development Assistance Programme (except Hill Tracts) for Special Areas" for the indigenous people living in the plain lands. Further, the adoption of diversified development activities and constructing sanitary latrine under this programme would also contribute to the welfare of the poorer sections of the society.

Impact on Women's Advancement: As part of the Development Assistance Programme, scholarships and educational aids would be provided to the students of indigenous people living in the plain lands, wherein female students will be given equal priority.

3.1.7 Ensure security of very important (V.V.I.P.) and nationally important persons and all strategic installations

Impact on Poverty Reduction: No direct impact.

Impact on Women's Advancement: No direct impact.

3.2 Allocation for Poverty Reduction and Women's Advancement

(Taka in Thousand)

Particulars	Budget 2011-12	Projection			
		2012-13	2013-14	2014-15	2015-16
Poverty Reduction	122,49,17	356,24,18	408,52,12	423,52,50	469,55,59
Gender	36,84,83	104,55,79	122,10,32	127,13,43	138,00,86

4.0 Priority Spending Areas/Programmes

Priority Spending Areas/Program	Related Strategic Objectives
1. Digital Bangladesh Prime Minister's office is driving the efforts of the Government to transform country into a Digital Bangladesh in line with the Vision 2021. The emphasis is to leverage the developments in the information and communication technology to enhance the delivery of services by central and local administrations at the field level. Therefore establishing digital Bangladesh has been considered as the highest priority.	<ul style="list-style-type: none"> • Increase capacities of and access to the information technology for central and local government administrations
2. Promoting Good Governance and Ensuring Transparency and Accountability The present Government is committed to the strengthening of democratic processes and promotion of good governance in all spheres of Government activity. Leveraging the power of ICT to foster accountability and transparency in Government activities has been a priority area for the Government.	<ul style="list-style-type: none"> • Increase capacities of and access to the information technology for central and local government administrations
3. Accelerating Economic Growth by Increasing Investment The Prime Minister's Office is leading the efforts to create an investment-friendly environment with the objective of attracting private investments, and facilitating investment projects under Public-Private Partnerships. These efforts are expected to contribute to job creation and to the overall socio-economic development. Therefore this area has been considered as third priority.	<ul style="list-style-type: none"> • Create an environment to promote and support investments for employment generation and industrialization in order to enhance economic growth • Promote investment through Public-Private Partnership (P.P.P.) initiatives
4. Improve the Living Standard of the Poor Mass Government is bound to its pledge to achieve the targets of the Millennium Development Goals by achieving a faster reduction in the poverty. Rehabilitation of the landless, homeless, distressed and marginalized people and providing education, training, access to credit, and health and family planning services is expected to contribute to their socio-economic development. This sector has therefore been recognized as the fourth priority area.	<ul style="list-style-type: none"> • Undertake poverty reduction measures with a special focus on the landless, homeless, marginalized and distressed sections of the society

Priority Spending Areas/Program	Related Strategic Objectives
5. Improve the Living Standard of Indigenous People For the overall socio-economic development of the indigenous people living in the plain lands, special development programs are underway under the aegis of the Prime Minister's Office. These focus on the provision of educational services, vocational training, access to micro-credit and implementing construction works that generate employment. This is hence a priority area.	<ul style="list-style-type: none"> Improve living standards of the indigenous people living in the plain lands

Key Performance Indicators (KPIs)

Indicator	Related Strategic Objectives	Unit	Target 2009-10	Actual 2009-10	Target 2010-11	Revised Target 2010-11	Medium Term Targets				
							2011-12	2012-13	2013-14	2014-15	2015-16
1. Rate of foreign investment to total investment	2,3	%	11	10	11	11	12	13	15	17	20
2. Rate of N.G.O.s who have published annual reports on their activities and finances	4	%	80	80	85	85	90	92	95	98	100
3. Percentage of indigenous community covered under the development assistance project for special areas	6	%	3	2.5	6	5	12	22	35	52	80

5.0 Recent Achievements, Key Activities and Outputs of the Departments and Agencies under the Office

5.1 Prime Minister's Office

5.1.1 Recent Achievements: District Web Portals were established in 64 Districts to provide e-services. The Honourable Prime Minister inaugurated the Union Information and Service Centre Programme encompassing all the unions of the country on November 2010. Training has been provided to 9002 entrepreneurs on managing and operating the Union Information and Service Centres, which also would help them to participate in income generating activities. Eighty-Five thousands beneficiaries have received services through entrepreneur selection and training program in 4501 unions. In addition, a number of families were rehabilitated by constructing *Sheet Barak* through *Asrayan* Project. For improving the socio-economic condition of the indigenous people living in the plain lands, various development activities were implemented by spending Taka 8.60 crore in the fiscal year 2009-2010. Private E.P.Z.s are also operating with the same pace as the Public E.P.Z.s. Meanwhile, areas of Korean and *Rangonia* E.P.Z.s have been declared as Warehousing Stations. Further, with the intention of implementing Public-Private Partnership initiatives, Policy and Strategy for Public-Private Partnership (P.P.P.), 2010, and guidelines under this policy and strategy were prepared. With a view to giving P.P.P. activities a formal shape, an initiative has been taken to set up a P.P.P. facilitation office, acting an autonomous body, in the Prime Minister's Office. The "*Bangladesh Economic Zone Authority Act 2010*" has also been enacted. Under this Act, an authority namely "Bangladesh Economic Zone Authority" has been created.

5.1.2 Key Activities, Outputs related to the Activity, and related Strategic Objectives

Key Activity	Outputs related to the Activity	Related Strategic Objectives
1. Establishment of information and an e-service centre in every union, <i>upazila</i> and district	<ul style="list-style-type: none"> Establishment of 10,500 e-service centers 	1
2. Develop District Web Portals	<ul style="list-style-type: none"> Receiving information on 64 districts and provide e-services in a phased manner 	1
3. Provide training for entrepreneurs and officers of different ministry, division and agency	<ul style="list-style-type: none"> Provision of training to 1,050 entrepreneurs 	1
4. Provide training on information technology and laptops with internet connection to <i>upazila</i> chairman and field level officials	<ul style="list-style-type: none"> Establishment of information- and communication- technology- enabled local government administration 	1
5. Create <i>Innovation Fund</i> to encourage innovations in the field of information-technology- based service delivery for ministries/divisions and directorates	<ul style="list-style-type: none"> Improvements in the provision of e-services and creation of stimulus package for developing large scale e-services 	1

Key Activity	Outputs related to the Activity	Related Strategic Objectives
6. Assistance to prepare the national population register, national e-government architecture and provide training to government and non-government agencies on these issues	• Enroll 30 lakh people in the National Population Register	1
7. Create business-friendly environment and construct necessary infrastructure in order to develop economic zones and prepare private investment oriented guidelines, rules, regulations, and work plan	• Create opportunities for industrialization and employment generation through setting up of 13 economic zone in possible areas of the country	2
8. Prepare Acts, Rules, Regulations and Guidelines in order to facilitate development activities under Public-Private Partnership arrangements and undertake activities for attracting private investments in the services sector	• Taka 10-lakh core investments in infrastructure and service sector under the P.P.P.	4
9. Rehabilitation of landless, homeless, marginalized and distressed families	• Rehabilitation of 42,200 landless, homeless, and distressed family	5
10. Provide health and family planning services	• Provide health and family planning services to 41,400 beneficiaries	5
11. Provide training and income generating micro credits for the indigenous people	• Employment generation for 20,000 indigenous people living in the plain lands	6
12. Provide educational assistance, aids and scholarships to students belonging to indigenous communities	• Ensure access to good quality education for the indigenous people living in the plain lands	6
13. Provide clean drinking water and proper sanitation facilities; construct and renovate community/cultural centers	• Provide drinking water, sanitary and sewerage facilities to 1 lakh indigenous people	6

5.1.3 Output Indicators and Targets

Indicator	Related Strategic Objectives	Unit	Target 2009-10	Actual 2009-10	Target 2010-11	Revised Target 2010-11	Medium Term Targets				
							2011-12	2012-13	2013-14	2014-15	2015-16
1. Rehabilitation	5	No. of families	-	-	13,120	7,800	16,800	16,100	9,300	-	-
2. Improve living standard of indigenous people	6	No. of beneficiaries (000)	-	20	20	-	20	20	20	20	20
3. E-service centre	1	No.	1000	500	2000	4000	2000	2000	3000	1500	2000
4. National e-governance architecture and national population register	1	No. of beneficiaries (in lakh)	-	-	-	-	20	40	60	80	100
5. Digital Bangladesh coordination, formulation guidelines and law	1	No. of agencies	50	50	600	600	1000	1000	1000	1000	1000
6. Creation of entrepreneur under quick wing and innovation fund	1	No. of digital initiatives	50	30	50	50	100	250	200	100	200
7. Establishing economic zone	2	No. of EZs	-	-	-	-	1	3	2	3	4

5.1.4 Forward Budget Estimates

(Taka in Thousand)

Description	Budget 2011-12	Projection			
		2012-13	2013-14	2014-15	2015-16
Non-development	70,45,00	86,20,00	74,95,00	98,70,00	101,55,00
Development	70,19,00	97,00,00	108,00,00	158,02,00	297,92,00
Total	140,64,00	183,20,00	182,95,00	256,72,00	399,47,00

5.1.5 List of Projects, Programmes and Operational Units

Operational Unit/Project/Programmes	Related Key Activity
Operational Unit (Non-development):	
1. Prime Minister's Office	1,2,11,12,13,14,15
2. Price of Food Supplied for Food for Work	15
Approved Projects	
1. Asrayan Project	15
2. Access to Information (A2-I) Program	3-9

Operational Unit/Project/Programmes	Related Key Activity
3. Development Assistance (except Hill Tracts) Project	17-18
4. Operationalization of P.P.P. Activity (TA) Project	12-13
5. Strengthening Economic Zone Authority (TA) Project	11

5.2 Executive Cell of Governor's Board of the Private Export Processing Zone

5.2.1 Recent Achievements: So far two meetings of the Executive Cell of the Governor's Board of the Private Export Zone were held. Decisions on 166 issues were taken during these meetings; 12 decisions were implemented. Further, the Board of the Executive Cell has formed different sub-committees dealing with different issues and so far six meetings were held and decisions finalized in the Board meetings.

5.2.2 Key Activities, Outputs related to the Activity and related Strategic Objectives

Key Activity	Outputs related to the Activity	Related Strategic Objectives
1. Prepare/reform of guidelines, rules and regulations for ensuring investment-friendly environment for the private export processing zones and monitoring and evaluation of implementation of those rules	<ul style="list-style-type: none"> • Issuance of export-import guidelines for the private E.P.Z.s • Issuance of SRO/Standing Order/Circular related to tax rebates for the private E.P.Z.s through the Bangladesh Bank and NBR • Publication of procedures and guidelines of establishing industries in the private E.P.Z.s and forms and applications relating to work permits in the gazette 	2

5.2.3 Output Indicators and Targets

Indicator	Related Strategic Objectives	Unit	Target 2009-10	Actual 2009-10	Target 2010-11	Revised Target 2010-11	Medium Term Targets				
							2011-12	2012-13	2013-14	2014-15	2015-16
1. Approval of setting up of industries at PE.P.Z.	2	No.	1	0	4	3	10	20	30	40	50
2. Issuance of guidelines related to PE.P.Z.	2	No	4	4	5	5	2	2	1	1	1
3. Work permits for foreign citizens	2	No.	0	0	5	5	10	20	30	40	50

5.2.4 Forward Budget Estimates

(Taka in Thousand)

Description	Budget 2011-12	Projection			
		2012-13	2013-14	2014-15	2015-16
Non-development	30,00	35,00	1,00,00	90,00	1,00,00
Development	0	0	0	0	0
Total	30,00	35,00	1,00,00	90,00	1,00,00

5.2.5 List of Projects, Programmes and Operational Units

Executive Cell of Governor's Board of the Private Export Processing Zone does not have any project/program.

5.3 N.G.O. Affairs Bureau

5.3.1 Recent Achievements: Over the last three years, a total of 337 N.G.O.s were registered, 3676 projects were approved and 10,676 core taka were released. In addition, to introduce the Citizens Charter, a website with updated information was launched. To date registrations of 585 N.G.O.s whose activities are irregular and non-transparent have been canceled.

5.3.2 Key Activities, Outputs related to the Activity and related Strategic Objectives

Key Activity	Outputs related to the Activity	Related Strategic Objectives
1. Registration of N.G.O.s	• Registration of 755 N.G.O.s	4
2. Approval of projects of N.G.O.s	• Approval of 6670 projects	
3. Monitoring/ supervision of activities of all foreign - assisted N.G.O.s	• Inspections of 660 N.G.O.s	

5.3.3 Output Indicators and Targets

Indicator	Related Strategic Objectives	Unit	Target 2009-10	Actual 2009-10	Target 2010-11	Revised Target 2010-11	Medium Term Targets				
							2011-12	2012-13	2013-14	2014-15	2015-16
1. Provide registrations for different public and private voluntary agencies from Bangladesh and overseas	4	No.	-	122	140	100	120	140	150	165	180
2. Approval of projects of foreign assistance for different public and private voluntary agencies from Bangladesh and overseas	4	No	-	1172	1200	1000	1100	1200	1320	1450	1600
3. Monitoring of projects of foreign assistance for different public and private voluntary agencies from Bangladesh and overseas	4	No.	-	30	60	70	90	110	130	150	180

5.3.4 Forward Budget Estimates

(Taka in Thousand)

Description	Budget 2011-12	Projection			
		2012-13	2013-14	2014-15	2015-16
Non-development	2,25,00	2,50,00	2,60,00	2,68,00	2,82,00
Development	0	10,00,00	9,00,00	10,00,00	7,60,00
Total	2,25,00	12,50,00	11,60,00	12,68,00	10,42,00

5.3.5 List of Projects, Programme, and Operational Units

Operational Unit/ Project/Programme	Related Key Activity
Operational Unit (Non-development)	
1. N.G.O. Affairs Bureau	1-3
Approved Project	
1. Construction of Office Building and Modernization of N.G.O. Affairs	1-3

5.4 Bangladesh Board of Investment (B.O.I.)

5.4.1 Recent Achievements: During last three years, local and foreign 5067 industrial projects were registered. The amount of total investment was Taka 12,80,195.661 million. A total of 129 joint ventures and 100 percent foreign investment projects were registered. Amount of total investment were \$US 663.772 million. Opportunities of employment for 2,87,782 people were created. In the year 2010, 1,459 locally-invested industrial projects were registered. The amount of total investment was \$US 5858.828 million. A total of 168 projects under joint and 100 percent foreign investment projects were registered. A total of \$US 3097.099 million was invested. In these projects, opportunities of employment generations for 4,12,282 people were created. For the Board of Investment (B.O.I.) a Web-Based Software namely BIMS (B.O.I. Information Management System) was developed. Online registration commenced since 22 December 2010. In addition, the Business Law Website was initiated, development of which is underway. In the year 2009, direct foreign investment transactions stood at \$US 700 million US dollars. Up to December 2010, direct investment transaction rose to 5278.92 million US dollar.

5.4.2 Key Activities, Outputs related to the Activity and related Strategic Objectives

Key Activity	Outputs related to the Activity	Related Strategic Objectives
1. Provide investment advisory services and investment promotion events	<ul style="list-style-type: none"> Provide investment consultancy services to 5,000 persons Organizing 146 meetings, 59 seminars and 48 workshops 	2
2. Work permits to foreign investors, experts, staff and officers and registrations of home/foreign/joint investment projects	<ul style="list-style-type: none"> Registration of 9,800 projects Approval of 13,000 (new and extension) commercial offices (liaison, branch, representative offices) Recommendation to concerned authority regarding 6,000 TE, E-I, P-I, on arrival visas and landing permits Provide work permits to 30,932 persons (new and extension) 	

Key Activity	Outputs related to the Activity	Related Strategic Objectives
3. Provide utility services and other post-registration assistance, arrange acquisition of privately- owned lands and recommend government <i>khas</i> lands or industrial plots for the setting up of industries	<ul style="list-style-type: none"> Approval of 130 private loans at a total value \$US 2,248 million' and recommending approvals for 7674 ad hoc and regular import registration certificates Recommending the acquisition of 380 industrial plots from government <i>khas</i> lands and managing acquisition of private land Provide 120 utility services 	
4. Policy advocacy (opinion/ recommendation in favor of policy related to industry, trade and commerce	<ul style="list-style-type: none"> Provide recommendations/ comments on guidelines prepared on industry, trade and commerce 	

5.4.3 Output Indicators and Targets

Indicator	Related Strategic Objectives	Unit	Target 2009-10	Actual 2009-10	Target 2010-11	Revised Target 2010-11	Medium Term Targets				
							2011-12	2012-13	2013-14	2014-15	2015-16
1. Local investment	2	(No.) Lakh Tk.	(1620) 3015500	(1470) 2741360	(1536) 2856960	(1687) 4984078	(1690) 3126500	(1875) 3487500	(2025) 3766400	(2150) 3956400	(2350) 4300500
2. Foreign investment	2	(No.) Lakh Tk.	(180) 688600	(160) 626070	(162) 633420	(180) 3493527	(186) 727260	(205) 801550	(215) 840650	(240) 938400	(250) 977500
3. Work permit	2	No.-Person (New) Extention	(2985) 2690	(2714) 2446	(2878) 2505	(2202) 2679	(3050) 2652	(3200) 2720	(3380) 2873	(3450) 2967	(3550) 3090
4. IRC recommendation	2	No.	1370	1246	1338	1688	1470	1590	1750	1890	2050

5.4.4 Forward Budget Estimates

(Taka in Thousand)

Description	Budget 2011-12	Projection			
		2012-13	2013-14	2014-15	2015-16
Non-development	7,00,00	8,00,00	8,50,00	8,90,00	9,20,00
Development	0	20,55,00	30,00,00	40,00,00	0
Total	7,00,00	28,55,00	38,50,00	48,90,00	9,20,00

5.4.5 List of Projects, Programmes and Operational Units

Operational Unit/ Project/Programme	Related Key Activity
Operational Unit (Non-Development)	
2. Board of Investment (B.O.I.)	1-4
Approved Project	
1. Constructing 14 Storied Building including 3 Basement of the Board of Investment (B.O.I.), Main Office	1-7

5.5 Bangladesh Export Processing Zone Authority (B.E.P.Z.A)

5.5.1 Recent Achievements: Over the last three years, B.E.P.Z.A has contributed to a total investment of \$ US 672.21 million, exports of goods worth \$US 7,833.82 million and creation of jobs for 61,588 people (of which 39,416 female and 22,172 male). During this period, total revenue income was Taka 651.24 crore (Taka 103.99 crore as income, Taka 24 crore as dividends and Taka 33.77 crore as D.S.L.), which was deposited to the government exchequer.

5.5.2 Key Activities, Outputs related to the Activity and related Strategic Objectives

Key Activity	Outputs related to the Activity	Related Strategic Objectives
1. Create investment -friendly environment and develop physical infrastructure in all E.P.Z.s	<ul style="list-style-type: none"> Total investment of Taka 15,36,120.00 lakh 	3
2. Enhance export earnings from foreign investments	<ul style="list-style-type: none"> Total export income of Taka 1,55,82,880.00 lakh 	

5.5.3 Output Indicators and Targets

Indicator	Related Strategic Objectives	Unit	Target 2009-10	Actual 2009-10	Target 2010-11	Revised Target 2010-11	Medium Term Targets				
							2011-12	2012-13	2013-14	2014-15	2015-16
1. Investment	2	Lakh Taka	-	1,50,960	1,73,400	1,99,240	2,28,480	2,62,480	3,01,240	3,46,120	3,97,800
2. Employment generation	2	No.	-								
a. Male				10,080	11,088	12,196	13,415	15,427	17,741	20,402	23,462
b. Female				17,920	19,712	21,683	23,851	27,428	31,542	36,273	41,713
3. Export income	2	Lakh Taka	-	19,19,640	21,11,400	23,22,200	25,54,080	28,09,080	30,89,920	33,91,840	37,37,960

5.5.4 Forward Budget Estimates: Not applicable

5.5.5 List of Projects, Programme, and Operational Units

Operational Unit/ Project/Programme	Related Key Activity
Approved Project	
1. Refurbishing Assets of Chittagong Still Mills and Adamji Jute Mills for Converting into E.P.Z.s	1
1. Construction of 4 Storied Building of Chittagong E.P.Z. (Building 4 & 5) Instead of 1 story Factory Building	1
2. Completion of Uncompleted Work of the Isardi E.P.Z. (1 st Phase) Project	1