

THE 2016 NATIONAL BUDGET

The Aquino Administration has passed the Budget on time for six consecutive years.

Paggugol na Matuwid:

Saligan ng Tuloy-Tuloy na Kaunlaran

The 2016 Budget reaffirms the belief that **no one should be left behind as the country progresses**. Nearly double than the 2010 budget, the P3.002-trillion Budget targets to help grow the economy by **7 to 8 percent** to reduce poverty to **18 to 20 percent of the population**, create more jobs, and promote inclusive development.

To give everyone, especially the poor, a chance to get a share in the benefits of economic growth, the 2016 National Budget thus invests the following important programs:*

GOOD GOVERNANCE

To pursue reforms leading to better government performance and meaningful results for its people.

Fighting Corruption:



The Office of the Ombudsman aims to resolve **20,064 complaints**



Sandiganbayan commits to dispose **418 cases**



The COMELEC commits to conduct **peaceful and honest elections**

SOCIAL SERVICES & POVERTY REDUCTION

Social Protection

To continue providing conditional cash transfers to poor households in exchange for sending their children to school and ensuring that both mothers and their children are healthy.



1M
Households
in 2010



4.6M
Households
in 2016

Basic Education

To support the needs of the K to 12 Education Program by giving the Department of Education **P436.46 billion** budget.



Construction of 43,000 classrooms (23,000 are for senior high school)



Hiring of 62,320 teaching personnel (including 40,320 teachers for senior high school)



Purchase of 103.2 million textbooks and learning materials (68.3 million for senior high school)

Universal Health Care

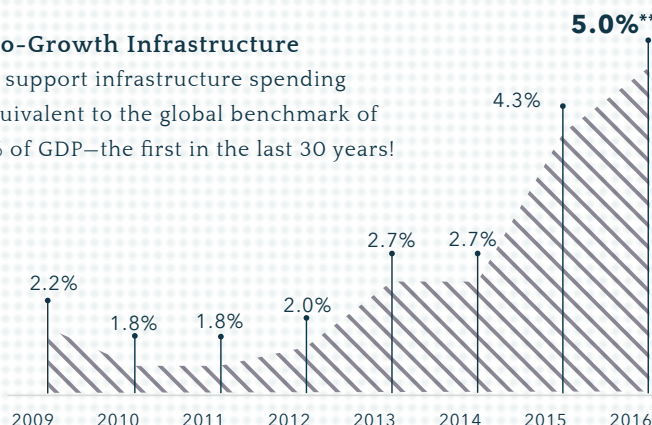
To provide health insurance to **15.4 million poor families**, build quality health facilities, and support preventive healthcare programs.



STRONGER GROWTH AND JOB CREATION

Pro-Growth Infrastructure

To support infrastructure spending equivalent to the global benchmark of 5% of GDP—the first in the last 30 years!



This significant amount of infra spending is good for the economy as it aims to link lagging communities to growth centers and people to opportunities.



Agriculture

To support programs that increase yields of rice to **4.08 metric tons per hectare**, among others. Also, to help raise farmer's income by **2 to 4 percent** from P17,582 in 2009.



Tourism

To boost the sector's potential to create **7.4 million jobs** and earn **P2.31 trillion** in tourism receipts.



Manufacturing

To invest in the potential of **thousands of small enterprises**, and to increase the sector's contribution to **24% of GDP**.

JUST AND LASTING PEACE

To support Bangsamoro's development and improve the capabilities of law enforcers to ensure security and defense forces to protect national sovereignty.



P388.4 million for the implementation of Annex on Normalization



P12.8 billion for the PAMANA Program



P25 billion for AFP Modernization



P2 billion for PNP Modernization

REDUCING DISASTER RISKS

To provide the government with adequate resources to help disaster-ravaged communities and support its proactive approach rooted on preparedness and mitigation



P38.9 billion for the National Disaster Risk Reduction and Management Fund



Of which **P18.9 billion** goes to the Yolanda Rehabilitation and Recovery Fund

*Targets are based on the performance indicators of agencies.

**Figures for 2016 are based on the Proposed Budget.

ITULUY ANG PAGGUGOL NA MATUWID!

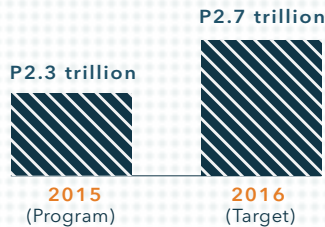
The 2016 Budget is designed to ensure that succeeding administrations inherit a budget process that provides direct, immediate, and substantial benefits to the people from each peso spent.

SPENDING WITHIN MEANS



To improve revenue collection by revamping Customs practices, pursuing smugglers and tax evaders, and reforming tax collection systems.

Revenue Collection



To maintain the country's deficit at 2% of GDP in order to reduce borrowing requirements and the burden of servicing outstanding debts.

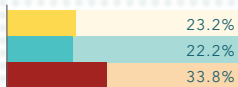
INVESTING ON THE RIGHT PRIORITIES

To focus resources on important services that will lift the poor from poverty and provide ample opportunities for all.

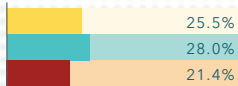
Average % Share of Sectors to Total Budget



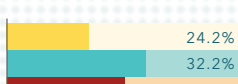
1986-1992
Corazon Aquino



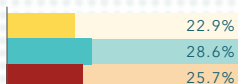
1993-1998
Fidel V. Ramos



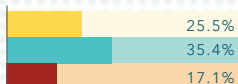
1999-2000
Joseph Estrada



2001-2010
Gloria Macapagal-Arroyo



2011-2016*
Benigno Aquino III



*Figures for 2016 are based on the Proposed Budget

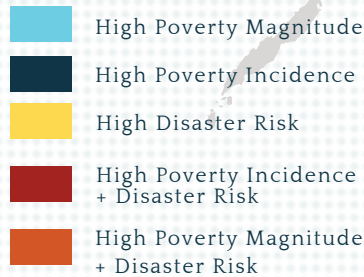
CITIZEN EMPOWERMENT

To give citizens the power to shape budget priorities through Bottom-Up Budgeting (BUB) and Budget Partnership Agreements

14,325

BUB projects to be funded by the 2016 Budget

To give top priority to poor communities, which means providing more resources and attuning programs to the needs of the 44 poorest and most disaster-prone provinces of the country.



DELIVERING MEASURABLE RESULTS

To ensure faster and efficient budget execution by:



Streamlining the budget release process



Strengthening the ability of various agencies to procure and deliver services



Partnering with local governments and the private sector to implement services



To link budgets to agency performance through Performance-Informed Budgeting and enable citizens to hold agencies accountable for delivering their targets through the use of their budgets.

To enforce the right of citizens to access budget information



Open Budget Index (OBI)

2015: The Philippines now has "adequate" budget transparency, ranking 21st in the world and 1st in Southeast Asia.



Agencies are now required to disclose budget reports on their websites.

