

Table A-1
BUDGET AT A GLANCE

(Rs. in Crore)					
Items	2004-05 Accounts	2005-06 Accounts	2006-07 B.E.	2006-07 R.E	2007-08 B.E
1	2	3	4	5	6
A. Revenue Receipts	13500.49	15294.53	19140.05	18967.05	21445.76
1. State Tax Revenue	8963.65	9778.62	11662.86	11997.55	13789.79
2. State Non Tax Revenue	819.09	936.78	1112.62	1046.30	1133.07
3. Central Govt. Transfers (Tax share and Grants)	3717.75	4579.13	6364.57	5923.20	6522.90
i). Share of Central Taxes	2404.95	2518.20	3027.00	3200.00	3801.49
ii) Grant in Aid	1312.80	2060.93	3337.57	2723.20	2721.41
B. Capital Receipts	4679.64	4383.49	7516.07	7857.58	7366.41
1. Recoveries of Loans	95.23	51.50	93.49	93.19	79.64
2. Other Receipts	0.02	0.00	0.00	0.00	0.00
3. Borrowings and other liabilities	4584.39	4331.99	7422.58	7764.39	7286.77
a. Public Debt (Net)	4038.15	4001.07	5678.69	5752.79	5346.94
b. Public Account (Net)	546.24	330.92	1743.89	2011.60	1939.83
C.Total Receipts ((A+B))	18180.10	19678.01	26656.12	26824.63	28812.16
D. Non Plan Expenditure	14094.45	15227.22	21423.29	21785.85	23656.57
1. On Revenue Account	14063.39	15200.96	21397.69	21684.64	23640.05
a. of which Interest payments	3612.54	3799.25	4427.81	4433.17	4778.30
2. On Capital Account	24.66	-0.57	17.10	17.41	7.26
3. On Loan Disbursements	6.40	26.82	8.50	83.80	9.27
E.Plan Expenditure (including CSS)	3953.18	4300.53	5344.78	5605.75	5294.03
1. On Revenue Account	3106.01	3222.72	3157.13	3198.90	3056.86
2. On Capital Account	847.17	1077.80	2187.65	2406.85	2237.16
F.Total Expenditure ((D+E))	18047.64	19527.75	26768.07	27391.59	28950.60
1. Revenue Expenditure	17169.41	18423.68	24554.82	24883.53	26696.92
2. Capital Expenditure*	878.23	1104.06	2213.25	2508.06	2253.69
G. Revenue surplus/deficit (A-F(1))	-3668.92	-3129.15	-5414.77	-5916.48	-5251.16
H. Fiscal Deficit (A+B(1)+B(2))-F	-4451.90	-4181.72	-7534.53	-8331.36	-7425.21
I. Primary Deficit (H)-D(1a)	-839.36	-382.47	-3106.72	-3898.19	-2646.90

i) From 2006-07 onwards the assistance to the LSGs for local area plan program is being classified under Non-Plan. Hence the reduction in outlay on plan expenditure for 2006-7

ii) For 2007-08 contribution to the plan outlay by the LSGs and KSEB from out of their surpluses is Rs.1790 crore and Rs.880 crore respectively