

Sir,

With your permission I rise to present to the House the Annual Financial Statement for the year 2011-12.

2. While preparing the Budget proposals, I have kept in mind the need to provide impetus to Agriculture and Industry sector so as to provide employment opportunity to our young people and to ensure that all part of the State and all sections of the society particularly vulnerable sections of society participate in developmental process.

Macro
Economic
Review
and State
Income.

3. According to the advance estimates, Gross State Domestic Product of the State at 2004-05 constant prices is expected to increase by 10.5 per cent during 2010-11, as against increase of 8.7 per cent in the previous year. Estimated per capita income of Maharashtra for the year 2009-10 is Rs.74,027 while per capita estimated national income is Rs.46,492. The rate of inflation based on All India Whole Sale Price Index for January, 2011 was 8.2 per cent, which was 8.5 per cent for January, 2010. Based on base year 1993-94, the growth in average All India Industrial Production Index for April to December, 2010, compared to comparable period of last year was 8.6 per cent.

Agricul-
ture
Vision.

4. Importance of Agriculture in the Development of State cannot be overemphasized. Government is continuously taking steps for overall development of Agriculture sector, so that living standard of farmers and rural population improves. Towards this, Government is implementing various

programmes for supply of Agricultural inputs and also to increase the productivity in Agriculture. In this reference I place my budget proposals in brief before you.

**Crop loans
at subsidi-
dized rate
of interest.**

5. Under the scheme to make available crop loans to farmers at reduced rate of interest, farmers who repay their crop loan within the stipulated period will get loan upto Rs.50,000 at zero rate of interest and will get loan above Rs.50,000 and upto Rs. 3 lakh at 2 per cent rate of interest. For payment of interest subsidy under this scheme a provision of Rs.84.28 crore is proposed for the year 2011-12. To make available fertilizers on time to the farmers, State Government is implementing since last three years scheme of maintaining buffer stock of fertilizers. This scheme will be continued for next kharif season also. An amount of Rs.51.50 crore has been provided for this scheme. Also the required guarantee will be made available for this.

**Subsidy to
Agricul-
tural
Pumps.**

6. There are about 31 lakh agricultural pumps in the State. To increase the agricultural income of farmers in the State, subsidy is provided in electricity supplied to the agricultural pumps. For this a subsidy Rs.2,500 crore is proposed for the year 2011-12.

**Electrifi-
cation of
Agriculture
pumps.**

7. During the year 2010-11, Mahavitaran would be providing electricity connections to 2,75,000 agricultural pumps. Efforts are being made to reach the stage of 'Electricity Connection on Demand' from April, 2011. To speed up programme of electrification of agricultural pumps and to remove the backlog of electrification of Agricultural pumps, a provision of Rs.80 crore is proposed for the year 2011-12.

**Krishi
Sanjeevani
Yojna -
2011.**

8. Even after giving heavy concessions in electricity rates, electricity dues are outstanding with several farmers. The total amount of outstanding against electricity bills of farmers at the end of December 2010 was about Rs.5,900 crore, this includes principal amount of Rs.2,910 crore, interest of Rs. 2,930 crore and penal interest of Rs.59 crore. I am announcing Krishi Sanjeevani Yojana for finding a solution to this problem faced by the farmers. Under this scheme, it has been decided to waive interest and penal interest in respect of those farmers, who pay in full outstanding principal amount as of a specified cut off date. 22 lakh farmers will get benefit of this scheme. Details of this scheme will be announced separately.

**National
Crop
Insurance
Scheme.**

9. With the assistance of Central Government, National Agricultural Insurance Scheme, Modified National Agricultural Insurance Scheme and Weather Based Crop Insurance Scheme are being implemented in the State. Under all these three schemes subsidy in insurance premium is provided. For this a provision of Rs. 83 crore has been made in the budget. About 26 lakh farmers are participating in Crop Insurance Scheme and due to this the farmers who depend on vagaries of nature for agriculture will get special relief.

**National
Agriculture
Development
Programme**

10. In the year 2010-11 on the projects such as special initiative for pulses and oilseed in dryland areas, micro irrigation, seed replacement in Konkan region, repairs of Malguzari Tanks, strengthening of Taluka Seed Farm and Onion Storage an expenditure of more than Rs.300 crore is expected. For the year 2011-12 a provision of Rs.415 crore is proposed.

Provision For Central Schemes. **11.** For Centrally Sponsored Schemes, being implemented in Agriculture Department like Work Plan, Oil Seed Mission, Cotton Technology Mission and National Horticulture Mission, an amount of Rs. 209.70 crore towards Central share and matching State share will be made available.

Agriculture Marketing Development Project. **12.** To strengthen and modernize the basic infrastructure of agricultural marketing in the state, the World Bank assisted 'Maharashtra Agriculture Competitiveness Project' is being implemented in 33 Districts of the State, It is proposed to budget an amount of Rs.45 crore for this project during the year 2011-12. Similarly, 'Agri-business Infrastructure Development Investment Project ' is being implemented from the year 2011-12. For this a provision of Rs.15 crore is proposed for the year 2011-12.

Post Harvest Management. **13.** State Government has approved Irradiation facility for Mangoes at Vashi, Navi Mumbai at project cost of Rs.18 crore and also a small cashew nut processing and storage unit at a cost of Rs.3.50 crore. Export Facility Centers and 5 farm pack houses each have been sanctioned at Kalwan, District Nashik for Pomegranate, Grapes and Onion, at Rahata, District Ahmednagar for Fruits and Vegetables and at Yaval, District Jalgaon for Banana. For this required amount would be made available for the year 2011-12.

Maharashtra Rural Employment Guarantee Scheme. **14.** Under the State Employment Guarantee Scheme, during 2010-11 an expenditure of Rs.362 crore has been incurred till January, 2011 and an outlay of Rs.745 crore is proposed for the year 2011-12. Out of this, provision of Rs.221 crore for Jawahar Wells Scheme, provision of Rs.134 crore for Horticulture and provision of Rs.24.32 crore has been proposed for Farm Ponds Scheme.

- NABARD Assisted Mega Watershed Development Programme.** **15.** Since the year 2009-10, NABARD assisted Mega Watershed Development Programme under Rural Infrastructure Development Fund is being implemented. Till now Detailed Project Reports for 43 projects have been submitted to NABARD for approval of which 16 projects costing Rs.69.47 crore have been approved by NABARD. For this programme an outlay of Rs.62.18 crore is proposed during the year 2011-12.
- Integrated Watershed Management Programme.** **16.** For the Centrally sponsored Integrated Watershed Management Programme, Government of India has sanctioned 243 Mega Watersheds with an area of 9.95 lakh hectares. The cost of these projects is Rs.1,255 crore. For this necessary provision would be made available for the year 2011-12.
- Contract Poultry Farming.** **17.** As ancillary activity for farmers and to increase their income, a scheme of contract poultry farming is proposed to be implemented. In this scheme, with the help of private entrepreneurs in this field, one day old chicks are proposed to be made available to beneficiaries for hatching. After hatching birds will be purchased by the same private entrepreneurs from the beneficiaries. An amount of Rs.20 crore is proposed to provide various facilities to the beneficiaries.
- Modernisation and strengthening of veterinary hospitals.** **18.** The Government has undertaken programme of construction, modernisation and strengthening of various veterinary hospitals set up at different levels to provide animal treatment facilities in the State. For this Rs.57.27 crore is proposed during 2011-12.

**Mechani-
sation of
fishermen
boats
under
National
Coopera-
tive
Develop-
ment
Programme.**

19. For mechanisation of boats of fishermen, loans are sanctioned under the National Co-operative Development Corporation scheme. In 2010-11, financial assistance has been made available for 195 boats. For the year 2011-12 an amount of Rs.42 crore is proposed for this programme.

**Progress
in Irriga-
tion
Sector.**

20. Out of the total provision of Rs.7393 crore in the year 2011-12 for Water Resources Department, Rs. 6300 crore is earmarked for irrigation projects. The Government has formulated a policy to give priority to complete projects nearing completion and those projects which have potential to create storages. Accordingly 1.75 lakh hectares irrigation potential has been created in 2010-11 by completing more than 300 projects. Nearly 150 projects in 2011-12 are planned to be completed creating irrigation potential of more than 2 lakh hectares and water storage of 60 Thousand Million Cubic Feet.

**Acceler-
ated
Irrigation
Benefit
Programme.**

21. Since inception of Accelerated Irrigation Benefit Programme, the State has received Rs.8,039 crore central assistance from Central Government. Maharashtra has secured highest central assistance in the country during the financial years 2008-09 and 2009-10. During the financial year 2010-11, central assistance of Rs.1,257 crore has been received so far. For the year 2011-12 out of the total outlay, an outlay of Rs.2,772 crore is being made available for projects under Accelerated Irrigation Benefit Programme.

**Hydro
Electric
Projects.**

22. Considering the increasing demand of power in the State, the Government has decided to develop small hydro projects upto 25 MW capacity through Public Private Participation. For hydro electric projects of the Government, an outlay of Rs.380 crore is proposed.

- Construction works of Health Care Institutions under Public Health Department.** **23.** Now I put before you my proposals about health, education and other basic needs.
- 23.1** For construction works of various urban and rural health institutions under Public Health Department an amount of Rs.241.95 crore is being provided in 2011-12.
- National Rural Health Mission.** **24.** The Centrally Sponsored National Rural Health Mission is being implemented effectively in the State and the State Government will provide Rs.166 crore as its share in the year 2011-12.
- Increase in Medical and patient care facilities in Districts.** **25.** It is also proposed to provide for patients in rural areas, facility of X-ray and ECG at the level of Primary Health Centres and facility of Blood Bank at the level of Rural Hospitals. It has been decided to increase various facilities for patients and their relatives in different hospitals. An amount of Rs.24 crore is being made available for this.
- Construction works of Medical Colleges and Hospitals.** **26.** Outlay has been made available for ongoing and new construction works of Medical Colleges and their hospitals. Under this, for Sasoon General Hospital, Pune Rs. 20.50 crore, for Government Medical College, Nanded Rs.8.33 crore, for Cancer Hospital, Aurangabad Rs. 5.43 crore, for Government Medical College (Ghati), Aurangabad, Rs.25 crore, for Cancer Center at Kasturba Health Society, Wardha, Rs.6 crore, for construction of new library building at Nagpur Rs.2 crore outlay has been provided. Required amount will also be made available, for construction of new building of Government Medical College, Yavatmal.

Right of Children to the free and compulsory education Act, 2009.

27. For universalization of elementary education the Central Government has enforced 'Right of Children to the free and compulsory education Act, 2009'. This Act is being implemented in the State. Detailed and necessary instructions have been issued for overall improvement in educational system. Under Sarva Shiksha Abhiyan a programme of Rs.2,500 crore has been submitted to Central Government. Rs.780 crore has been proposed as necessary State share under this programme. Different schemes have been taken up under Rashtriya Madhyamik Shiksha Abhiyan. An outlay of Rs.500 crore is proposed for this scheme during 2011-12.

Pre-matric scholarship for minority students.

28. Scheme of Pre-Matric Scholarships has been launched from the year 2008-09 for economically weaker meritorious students of class 1 to 10 of minority community. 30 per cent of total scholarships have been earmarked for the girls. Under the scheme a provision of Rs.48 crore is proposed for the year 2011-12.

Technical Education Construction works.

29. An amount of Rs.90 crore is provided in the year 2011-12 for construction works of Government Industrial Training Institutes, Vocational Schools and Polytechnics.

National Rural Drinking Water Programme.

30. During 2011-12 under National Rural Drinking Water Supply Programme completion of water supply schemes in 8,300 villages/habitations is targeted. For this an outlay of Rs. 491.42 crore and Rs. 208.43 crore is proposed under District Plan and State Plan respectively for the year 2011-12.

Maharashtra Sujal & Nirmal Abhiyan.

31. Under Maharashtra Sujal and Nirmal Abhiyan for Water Supply and Sewage Disposal Schemes Rs.400 crore have been sanctioned. An outlay of Rs.213 crore is proposed for this

programme in 2011-12. For urban water supply and sewage disposal schemes, additional outlay of Rs.100 crore for 2011-12 is being made available. Out of this funds would be specially made available for works in cities of Kolhapur, Jalna and Amravati.

**Environment
Friendly
Village
Development
Campaign.**

32. For sustainable development of villages, keeping environmental balance as the focal point '**Environment Friendly Village Development Campaign**' has become operational. In this programme untied, performance based funds will be directly made available to Gram Panchayats, which the villagers will be utilising for creation of sustainable, eco-friendly physical infrastructure, according to the development plans prepared by them. For this ambitious and public oriented programme, a provision of Rs.200 crore is proposed for the year 2011-12.

**Programme
for
Environmental
Awareness
& awareness
about
Conservation of
Natural
Resources.**

33. Considering importance of environment, a provision of Rs.16 crore has been proposed for the year 2011-12. Public awareness programmes will be taken up to sensitize public about environment including energy conservation and global warming. In Secondary and Higher Secondary Schools an Environmental Service Scheme will be implemented.

**State's
Youth and
Sports
Policy.**

34. The preparation of State's Youth Policy as well as Sports Policy is in the final stages. Drafts of these policies have been made available on the website and suggestions of citizens have been invited. These policies would be finalised after consideration of comments received. A preliminary provision of Rs.25 crore has been proposed for various schemes.

In-
crease in
the grant
for Wres-
tling,
Kabbadi,
Volleyball
and Kho-
kho
tourna-
ment.

35. The Government has decided to increase the grant for Wrestling, Kabbadi, Volleyball and Kho-Kho championships conducted by the Government, upto to Rs.50 lakh each.

Nagpur
Divisional
Sports
Complex.

36. There is an ongoing scheme to construct Divisional sports complex at each Divisional Headquarter with grant of Rs.24 crore. Nagpur being the second capital of the State, as a special case total grant of Rs.40 crore will be given to the Nagpur Divisional sports complex.

In-
crease in
the Wres-
tlers'
monthly
Hono-
rarium.

37. The State has decided to increase the amount of monthly honorarium for wrestlers, holding title of Hind Kesari, Maharashtra Kesari etc.

37.1 Considering the valuable contribution to the Wrestling, of Ex Member of Parliament, 'Jakartaveer', Hindkesari late Maruti Mane, Government intends to build a monument in his memory at his native village Kavathepiran, Taluka Miraj, District Sangli. Necessary provision will be made for this.

Supplemen-
tary
Nutrition
Food
Scheme.

38. The rate of supplementary Nutrition Food will be increased by Rupee one per day per beneficiary for 67,88,000 children, pregnant and lactating mothers under the Integrated Child Development Scheme in Tribal, Rural and Urban Anganwadis. For this additional provision Rs. 211 crore will be made. For construction of Anganwadis, sufficient amount has been kept and provision is also being made for taking buildings on rent for Anganwadis in the urban areas.

**Counselling
Centers for
Women.**

39. To prevent crime against women and to provide them protection, counselling and assistance centres are being set up by Zilla Parishads in consultation with the Maharashtra Commission for Women. To start such centres at District level necessary outlay is being made available.

**Child
Labour.**

40. To bring the child labour, rescued as per the provision of the Child Labour Prohibition Act, into the main stream of education system, 336 special schools are being run in 15 Districts under National Child Labour Project. An outlay of Rs.16 crore is proposed for the year 2011-12 for eradication of child labour.

**Group
Housing
Schemes for
Scheduled
Castes and
Neo Bud-
dhist
Population.**

41. Government has announced the scheme to convert kutcha houses into Pucca houses for Scheduled Castes and Neo Buddhists. In the first phase, scheme is being implemented by giving preference to all those Scheduled Caste and Neo Buddhists beneficiaries which are Below the Poverty Line. For this an amount of Rs.800 crore is proposed for the year 2011-12.

**Yashwant-
rao Chavan
Mukta
Vasahat
Yojana.**

42. Government intends to implement "Yashwantrao Chavan Mukta Vasahat Yojana" for upliftment and to raise living standards of Vimukta Jati and Nomadic Tribes and to provide them stability and to bring them in main stream of society. Government proposes to make available the land and to construct houses for people belonging to Vimukta Jati and Nomadic Tribes, who are below the poverty line and have not availed benefits under any other Government scheme. For this purpose an outlay of Rs.20 crore is proposed for the year 2011-12.

Construc-
tion of
buildings
of Govern-
ment
Hostels.

43. There are 271 Government Hostels for backward class boys and girls under the Department of Social Justice & Special Assistance. Out of these, 189 hostels are run in rented buildings. Out of these 189 hostels, the buildings are under construction for 52 hostels. In addition, works of construction of 25 hostels buildings will be started during 2011-12. For this an amount of Rs.135 crore is proposed during 2011-12.

Special
Assistance
Programme.

44. For Sanjay Gandhi Niradhar Yojana and Indira Gandhi National Old Age Pension Schemes, an amount of Rs.380 crore is proposed during 2011-12. A pilot project for quick disbursal of benefit by using smart card with Biometric system has been taken up in Thane, Kolhapur and Beed Districts.

Golden
Jubilee
Pre-Matric
Scholar-
ship for
the Tribal
Students.

45. To prevent dropouts and to ensure regular attendance of Scheduled Tribe students of class I to X and to take care of educational and other incidental expenses of Scheduled Tribes students, a Golden Jubilee Pre-Matric Scholarship for Tribals has been started from 2010-11. For this scheme, a provision of Rs. 224.97 crore has been proposed for the year 2011-12.

Construc-
tion of
Govern-
ment
Ashram
School.

46. To provide good educational facilities to the tribal students living in Ashram Shalas and to construct new building complexes, a provision of Rs.196.12 crore is proposed for the year 2011-12.

Minority
Develop-
ment.

47. To implement various welfare schemes for the overall development of minorities in the State an increased outlay of Rs. 275 crore has been proposed for the year 2011-12.

Road
Develop-
ment.

48. For development of roads, the State level outlay of Rs.2,749 crore is proposed for the year 2011-12. Out of this, an outlay of Rs.795 crore is earmarked for the State Highways

through which the targeted road length of 1,775 km is to be developed while the outlay of Rs.706 crore is proposed for the works on the Major District Roads as well as other works, through which the target of road development of 2000 km is to be achieved.

48.1 Under Central Road Fund Scheme, an outlay of Rs.435 crore is proposed for year 2011-12 to improve the targeted road length of 850 Km.

48.2 Under NABARD assisted road development scheme, the outlay of Rs.500 crore is proposed for year 2011-12 through which the targeted road length of 2000 km would be developed.

Road
Develop-
ment
through
Private
Participa-
tion.

49. Through Public Private Partnership, 10 projects costing Rs.2,071 crore for four laning of 674 km road length are presently under progress. Also 27 projects costing Rs.9,305 crore for four laning of 1,923 km road length are at tender stage. Budget provision of Rs.150 crore is proposed for 2011-12 for viability gap funding for certain four laning projects under public private participation.

Mahara-
shtra
State Road
Develop-
ment
Corpora-
tion.

50. Maharashtra State Road Development Corporation Ltd. has completed twelve projects costing Rs.4,970 crore and twelve projects costing Rs.3,740 crore are under progress. Towards Government contribution for these projects, a provision for financial assistance of Rs.150 crore is proposed.

Building
Construc-
tion.

51. For construction of buildings an outlay of Rs.127 crore is proposed for the year 2011-12. It is targeted to complete 52,500 square meter non-residential and 11,500 square meter residential construction work out of this outlay.

Energy. 52. It is our Government's resolve to provide reliable power supply and to make Maharashtra free from load shedding by December, 2012. For this, funds will be provided to Mahanirmiti and Mahavitaran for infrastructure projects.

**Projects of
Maha
Nirmiti. 53.** In 2011-12, additional generation capacity of 1,500 MW electricity will be available through Unit No. 5 at Khaparkheda and unit No. 4 and 5 at Bhusawal.

53.1 Mahanirmiti has started work for erection of, gas based power project of 1,220 MW at Uran, Thermal projects of 1,570 MW at Bhusawal, Parali and Nashik, Coal based power project of 1,320 MW or gas based power project of 1,500 MW at Latur, power project of 1,980 MW at Dhopawe, and 3,300 MW at Dondaicha and 129 MW solar energy generation unit at Chandrapur and Shivajinagar, Taluka Sakri of Dhule District. For all these projects State Government will provide an amount of Rs.1,500 crore to Mahanirmiti.

**Projects of
Maha-
vitaran. 54.** Mahavitaran (Maharashtra State Electricity Distribution Company) is making use of funds made available by the Government of India to implement Infrastructure Development Project in the State of Maharashtra. These projects will reduce transmission losses and will reduce incidences of defects in distribution transformers. As a result it would be possible to have reliable supply of electricity. The separate Gaothan Feeder scheme will help in controlling peak load.

54.1 For all these schemes of Mahavitaran, State Government will provide Rs.800 crore for the financial year 2011-12.

- Mahara-
shtra
Energy
Develop-
ment
Agency
(MEDA).** **55.** Under Non-Conventional Energy Development Programme, a scheme of solar powered Community Study Centre was implemented in 3,764 villages during the year 2010-11. This programme will be taken up in 4,435 villages during the year 2011-12. The target is to cover all the village panchayats in the State. A sum of Rs.75 crore is proposed for these schemes of MEDA for the year 2011-12.
- Mega
Industrial
Project.** **56.** The policy of Mega Industrial Project announced in June, 2005 continues to attract overwhelming response. Under this scheme till January 2011, 169 Mega Industrial Projects have been approved, with proposed investment of Rs.1,44,556 crore and 2.15 lakh people are expected to get employment. Of these, 111 projects are in the backward areas of the State, including 70 in Marathwada and Vidarbha. 78 Mega Projects have already started production. Under Package Scheme of Incentives for small, medium, large and mega project, a provision of Rs.400 crore is proposed for the year 2011-12.
- New
Textile
Policy.** **57.** After agriculture, the textile industry has potential to create large employment. Maharashtra produces about 20 per cent of the total production of cotton in the country. If this cotton is processed in the State only, then employment opportunities would be available on a large scale. Towards this, a new textile policy would be announced soon. For this an outlay of Rs.100 crore is proposed.
- Powerloom
electricity
subsidy.** **58.** To promote powerloom industry in the State, rebate in electricity bill is given to powerloom holders. For this, a provision of Rs.500 crore is proposed for the year 2011-12.

**Jawaharlal
Nehru
National
Urban
Renewal
Mission.**

59. Under the Jawaharlal Nehru National Urban Renewal Mission, two sub-missions for development of slums, Basic Services to Urban Poor in 5 urban agglomeration and Integrated Housing and Slum Development Programme in other 84 cities of the State are being implemented. So far construction of 36,913 dwelling units has been completed and construction of 83,951 dwelling units is in progress. An amount of Rs.2,319 crore has so far been spent.

59.1 An outlay of Rs. 980.60 crore and Rs. 459.39 crore has been proposed towards Central and State share respectively for these two projects for the year 2011-12.

**Jawaharlal
Nehru
National
Urban
Renewal
Mission.**

60. Under Jawaharlal Nehru National Urban Renewal Mission for Urban Infrastructure Development, so far Government of India has sanctioned 93 projects worth Rs.12,489 crore. Also under the Urban Infrastructure Development Scheme for Small & Medium Towns, Government of India has sanctioned 94 projects of 86 cities worth Rs.2,700 crore. All these projects are under implementation. For this an amount of Rs. 2,500 crore is proposed for the year 2011-12 towards Central and State share.

60.1 Out of these projects, in certain cases due to increase in District Schedule of rates, to reduce the additional burden on financially weaker Urban Local Bodies, Government has decided to provide 50 per cent of this difference of increase in cost to 'D' category Municipal Corporations and Municipalities as grant. For this purpose, Rs.400 crore is being made available.

**Maharashtra
Suvana
Jayanti
Nagaro-
thhan
Mahabhiyan.**

61. Twelve projects under Maharashtra Suvana Jayanti Nagarothon Mahabhiyan in the selected cities of Maharashtra have been approved. For this a provision of Rs. 250 crore is proposed for the year 2011-12.

**Mumbai
Urban
Infra-
structure
Project.**

62. In Phase-I of Mumbai Urban Infrastructure Project, different works costing Rs.2,500 crore have been taken up and an expenditure of Rs.2,000 crore has been incurred upto December, 2010. Under Phase-II and III new works costing Rs.614 crore are planned to be taken up for implementation. Work of Elevated Corridor connecting Chattrapati Shivaji International Airport and the Eastern Freeway have also been undertaken. It has also been decided to extend the projects to the Mumbai Metropolitan Region which are likely to cost approximately Rs.1,400 crore. The works are in progress.

**Mumbai
Metro Rail
Project.**

63. For Versova-Andheri- Ghatkopar Corridor under Phase-I of the Mumbai Metro Railway Project, work is in progress and is scheduled to be completed by November, 2011. For Phase-II, Charkop-Bandra-Mankhurd Corridor, the Central Government has approved Viability Gap Funding of Rs.1,532 crore.

**Airport
Develop-
ment.**

64. Maharashtra Airport Development Company Limited and Maharashtra Industrial Development Corporation Limited undertake management, extension and development of Airports. An outlay of Rs.162 crore has been made available for Amravati, Jalgaon, Solapur, Gadchiroli, Karad, Dhule and Rajgurunagar Airports. Similarly, for important project of MIHAN significant outlay of Rs.69 crore has been proposed.

**Tourism
Publicity
and
Develop-
ment.**

65. For publicity at national and international and various developmental activities of Maharashtra Tourism Development Corporation, Rs. 25 crore will be made available.

**Ashta-
vinayaka
Temples.**

66. For development of Ashtavinayaka temples an amount of Rs. 10 crore will be made available.

**Akhil
Bhartiya
Natya
Parishad.**

67. An amount of Rs.5 crore is proposed to be made available for various projects of the Akhil Bhartiya Natya Parishad.

**Kolhapur
Chitra-
nagari.**

68. To provide impetus to Marathi Films and Serials, Government will make special efforts to construct sets and other facilities at Chitranagari, Kolhapur. For this, in the beginning, an amount of Rs.10 crore will be provided.

**Develop-
ment of
Forts.**

69. Important historical forts linked to life of Chhatrapati Shivaji Maharaj like Shivneri, Sinhagad, Pratapgad and Raigad will be taken up for conservation and restoration. Also in these forts Audio Visual shows, Information and Guidance Centres and other facilities for tourists will be created. Special efforts will be made by the State Government for preservation and development of sea forts constructed by Chhatrapati Shivaji Maharaj like Sindhudurg and Vijaydurg. For conservation and restoration of historical forts an amount of Rs.20 crore has been provided.

**Beach
Safety.**

70. Maharashtra Tourism Development Corporation proposes to provide Beach Safety Systems at selected 25 locations on Konkan Coast, for which Rs.10 crore will be provided.

**Special
Eco
Tourism
Package.**

71. It is important to take up works of protection, habitat development and other facilities in wild life parks of State for tourists to enjoy sighting of tiger and other wild animals. An outlay of Rs.25 crore is proposed for Tiger Project tourism. Similarly, for development of eco tourism and for development of zoological gardens at Gorewada and Goregaon, an amount of Rs.20 crore and Rs.8 crore respectively has been proposed.

**Floating
Jetty at
Gateway
of India.**

72. Passengers and Tourists travel from Gateway of India to Elephanta, Mandwa, JNPT and for harbour cruising. Existing Jetty facility at Gateway of India is not sufficient to deal with the passenger traffic and it is difficult for passengers to get in and out of boats. To over come this problem, with concurrence of Mumbai Port Trust, the construction of a Floating Jetty is proposed. An amount of Rs.5 crores is proposed for the year 2011-12.

**Special
Action
Plan for
Develop-
ment of
Pilgrim
Centres.**

73. During 2011-12, it is proposed to provide outlay of Rs.85 crore for the special action plan for the development of Shreekshetra Dehu, Alandi, Pandharpur, Bhandara Dongar and Palkhital, Rs.55 crore for special action Plan for Shree Gajanan Maharaj and Rs.25 crore for special action plan of Shreekshetra Mojhari. Apart from this, to provide necessary facilities at Mahalaxmi Devasthan, Kolhapur an area development plan is being prepared and Rs.10 crore will be made available during the year 2011-12. Necessary funds would be made available for development of Samadhi of Sant Gadgebaba and providing basic infrastructure facility at Valgaon, Taluka and District Amravati.

73.1 Their contribution of Dr.Panjabrao Deshmukh in the field of education and agriculture is immense. Taking cognigance of his contribution, for development plan for his birth place, Papal District Amravati is being prepared. For this an amount of Rs.5 crore is being made available.

73.2 Lakhs of devotees and tourists visit every year, Ninaidevi a holy place in Taluka Shirala, District Sangli. To provide various necessary facilities to these devotees and tourist an amount of Rs. 1 crore would be made available during 2011-12.

73.3 The mosque of Hazrat Khwaja Shamna Mohmmad Mir Saheb is a very revered mosque in southern Maharashtra. Every year lakhs of devotees visit this holy place. To provide various facilities to devotees visiting this holy place necessary fund would be made available.

Develop-
ment of
Chandrapur
City.

74. Chandrapur is a 500 years old city. The city is today mainly known for the 2,500 MW of electricity being generated there. While it makes available electricity to the whole of the Maharashtra, there is tremendous strain on the infrastructure and environment of the city. This adversely affects the citizens of the city.

74.1 It has been decided to levy additional duty and tax on the electricity produced and sold in the State. From this fund infrastructure facilities would be improved in the cities and villages having power generation plants. It would be of great help in development of Chandrapur, Parli, Paras, Bhusaval, Eklehra, Koradi and Khaparkheda, where thermal power generation plants of Mahanirmithi are located, as well as villages and cities where private thermal power generation plants are located. Considering Chandrapur's severe problems, action plan of Rs. 250 crore for three years for overall development of city is being prepared. For the present, an outlay of Rs.25 crore has been provided for it.

Police
Modern-
isation.

75. The Centrally Sponsored Scheme of Police Modernisation is being implemented since 2000-01. During 2011-12 necessary provision would be made available for this scheme. Similarly, as per the recommendations of 13th Finance Commission an amount of Rs.55.75 crore is proposed for

construction of buildings for police training, procurement of weapons and equipments for training and vehicles. For construction of prison buildings and to improve security facilities in prison Rs. 15 crore is proposed.

Construction of Residential and office buildings for Police.

76. For ongoing works of residential and office buildings of the Police Department an amount of Rs.115.34 crore and Rs.100.47 crore respectively has been proposed. As a result of this, approximately 6,000 dwelling units for police would be available this year.

CCTNS Project.

77. In the 11th Five Year Plan the Central Government has introduced Crime and Criminal Tracking Network System in the country. This scheme will connect different Police Stations and offices of senior police officers all over the country. This project has recently been approved by the Central Government. Rs.85.65 crore will be received for the Project from the Central Government. For this sufficient provision will be made available.

Security of Mumbai.

78. For strengthening law and order monitoring system in Mumbai, Government intends to install CCTV system in the entire city. Under this it is proposed to install 5000 CCTV Cameras in the city of Mumbai. This project will be implemented on Built, Operate and Transfer basis.

To strengthen the Security arrangement of Vidhan Bhavan, Mumbai.

79. For strengthening the security system of Vidhan Bhavan, Mumbai, state-of-the-art protection systems would be procured. For this purpose, an expenditure of about Rs.5 crore is expected and therefore this provision is proposed in the financial year 2011-12.

Construction of Administrative Buildings of Revenue Department. **80.** For construction of Taluka and other administrative buildings of Revenue Department, a provision of Rs.143.85 crore has been made available in the year 2011-12. From this provision 217 new works and 60 incomplete works would be taken up.

State Government Godown Construction **81.** A Master Plan has been prepared to create within next five years, capacity for storing four months foodgrain stock. In the first phase, provision of Rs. 40 crore will be made available during 2011-12 for renovation and construction of Government godowns.

Infrastuctural Facility for the Judiciary **82.** The Government is implementing a scheme for construction of court buildings and residential quarters for Judges at various places. For the year 2011-12 an outlay of Rs.117 crore is proposed. It is expected that 30 works would be completed during the year.

e-Governance **83.** e-District project will be implemented in Pune, Nagpur, Latur, Nanded and Sindhudurg Districts to provide seven services on experimental basis. A provision of Rs.40 crore is proposed for the year 2011-12 for the Information and Technology Department

Establishment of separate Marathi Language Department for development of Marathi language. **84.** In the Golden Jubilee Year of the State of Maharashtra, Government has established a separate Marathi Language Department for overall development of official language Marathi by bringing together under one umbrella, various institutions and boards related to Marathi Language and working under different administrative Departments. For implementation of various schemes of Marathi Language Department necessary outlay has been approved.

84.1 For development of Marathi Language in the areas bordering Maharashtra-Karnataka border public libraries and reading rooms would be set up. An amount of Rs. 3 crore would be made available for this.

Information
and Public
Relation.

85. From the year 2010-11, work of Photo digitalisation and Restoration of rare photographs has been taken up. For the Information and Public Relations Department a provision of Rs. 48.09 crore is proposed for the year 2011-12

Platinum
Jubilee
Celebratory
Function
2011-2012 of
Maharashtra
Legislature.

86. The first sitting of the Mumbai Legislative Council was held on 20th July, 1937 and the First sitting of the Mumbai Legislative Assembly was held on Monday, the 19th July, 1937. Both the Houses of Maharashtra Legislature will complete 74 years of their establishment this year and would enter in the Platinum Jubilee Year.

86.1 During this year, it has been decided to commemorate the Platinum Jubilee of both the Houses of Legislature during the period 19th July, 2011 to 20th July, 2012. As a part of this, various symposia would be arranged, history of Legislature and other publications would be brought out and various other programmes would be held. For this purpose, an amount of Rs.7 crore is proposed in the year 2011-12.

Renovation
of buildings
of Vidhan
Bhavan at
Mumbai,
Nagpur
as well as
Majestic
MLA Hostel
on the
occasion of
Platinum
Jubilee
Celebration
of
Maharashtra
Legislature.

87. Considering the increase in work of Legislature, it has become necessary to undertake structural changes in the building of Vidhan Bhavan at Mumbai and also the building at Nagpur. Similarly the renovation of building at Majestic M.L.A. Hostel is also required to be carried out. These works will be carried out in three phases. A provision of Rs. 25 crore has been proposed in the financial year 2011-2012.

**Annual
Plan.**

88. Final discussion with Planning Commission about Annual Plan 2011-12 has not yet taken place but as per decision of Planning Sub Committee of Cabinet, size of the Annual State Plan has been fixed at Rs.41,500 crore. An amount of Rs.4,233 crore being 10.2 per cent of the annual plan size has been earmarked for the Scheduled Castes Sub Plan and Rs. 3,693.50 crore being 8.9 per cent of annual plan size has been earmarked for the Tribal Sub Plan. Rs. 4,319.50 crore has been allotted for District General Plan, which is more by Rs.500 crore compared to the last year.

**Financial
position of
the State.**

89. While presenting Budget in March, 2010, revenue receipts of State were estimated at Rs.97,043 crore. Considering trends of revenue collection during the year, revised estimates of revenue receipts have been fixed at Rs.1,07,159 crore. Revenue expenditure at the beginning of the year was expected to be Rs.1,04,698 crore. In the revised estimates, this expenditure has been fixed at Rs.1,12,846 crore. As a result the revenue deficit which was expected at Rs.7,654 crore has come down a bit to Rs.5,688 crore.

89.1 During the year 2011-12, revenue receipts are expected to be Rs.1,21,503 crore and revenue expenditure is Rs.1,21,445 crore. I am happy to state that we have eliminated revenue deficit and a marginal revenue surplus of Rs.58 crore is expected.

89.2 Central Government has fixed ceiling on borrowings at 3 per cent of Gross State Domestic Product but as part of fiscal discipline I propose to raise borrowings only to the extent of 1.93 per cent of Gross State Domestic Product.

Now I turn to Part-II of the Budget.